### FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	<b>AUTH AMT</b>	AUTH DATE	BALANCI
Atlantic							
ADA South, Contract 1 w/o ROW (DB #15420)	STBGP-FLEX	CON	\$3.850	\$3.850	\$6.188		\$-2.338
- ADA South, Contract 1 w/o ROW - 0322325					\$6.183	07/08/2020	
- ADA South, Contract 1 w/o ROW - 0322328					\$0.005	07/21/2020	
Atlantic Avenue, Rhode Island to Maine Avenues (DB #S1915)	STBGP-AC	DES	\$0.100	\$0.000	\$0.000		\$0.000
Chelsea Section, Albany Avenue (DB #S1703)	STBGP-AC	CON	\$1.000	\$1.100	\$1.151		\$-0.051
- Chelsea Section, Albany Avenue - 0040304					\$1.151	04/28/2020	
CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (DB #S1708)	STBGP-AC	CON	\$2.300	\$2.300	\$2.015		\$0.285
- CR 563 (Tilton Road), Coolidge Avenue to Delilah Road - 0563	301				\$2.015	09/23/2020	
Route 30, Bridge over Beach Thorofare (DB #14427)	NHPP	CON	\$18.250	\$21.500	\$23.870		\$-2.370
- Route 30, Bridge over Beach Thorofare - 0030358					\$23.870	09/24/2020	
Route 30, Bridge over Duck Thorofare (DB #14428)	NHPP	PE	\$1.000	\$0.000	\$0.000		\$0.000
Route 30, Bridge over Duck Thorofare (DB #14428)	STBGP-L5K	PE	\$0.000	\$1.997	\$1.997		\$0.000
- Route 30, Bridge over Duck Thorofare - 0030359					\$1.997	09/23/2020	
Route 30, Mill Road (CR 651) (DB #17503)	HSIP	CON	\$1.400	\$1.400	\$1.497		\$-0.097
- Route 30, Mill Road (CR 651) - 0030354					\$1.497	03/06/2020	
Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DB #11337)	NHPP	CON	\$32.758	\$32.758	\$32.668		\$0.090
- Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave.	- 0030353				\$1.432	02/13/2020	
- Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave.	- 0030348				\$31.236	02/18/2020	
Route 322, Route 50 to Leipzig Avenue (DB #12433)	STBGP-FLEX	CON	\$15.188	\$15.188	\$18.146		\$-2.958
- Route 322, Route 50 to Leipzig Avenue - 0322324					\$17.797	04/24/2020	
- Route 322, Route 50 to Leipzig Avenue - 0322327					\$0.349	05/05/2020	
	Atlantic Subt	otal	\$75.846	\$80.093	\$87.532		\$-7.439

11/2/2020

### FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

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Camden							
Route 30, Atco Avenue to Route 206 (DB #11416)	NHPP	CON	\$1.705	\$0.000	\$0.000		\$0.000
	Camden Sub	total	\$1.705	\$0.000	\$0.000		\$0.000

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SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cape May							
Cape May County Fare Free Transportation - Bus Facilities Infrastructure Improvement Project (DB #S2002)	OTHER	EC	\$1.500	\$1.500	\$0.000		\$1.500
Cape May County Fare Free Transportation - Bus Facilities Infrastructure Improvement Project (DB #S2002)	SECT 5339	EC	\$1.200	\$1.200	\$0.000		\$1.200
Pacific Avenue (CR 621), Madison Avenue to Rambler Road (DB #S1711)	CMAQ	CON	\$0.000	\$0.519	\$0.000		\$0.519
Pacific Avenue (CR 621), Madison Avenue to Rambler Road (DB #S1711)	STBGP-B5K200K	CON	\$2.148	\$2.148	\$2.228		\$-0.080
- Pacific Avenue (CR 621), Fish Dock Road to Rambler Road -	0621306				\$2.228	09/18/2020	
	Cape May Subtot	al	\$4.848	\$5.367	\$2.228		\$3.139

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SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	<b>AUTH AMT</b>	AUTH DATE	BALANCE
Cumberland							
Cumberland County Federal Road Program (DB #S1403)	STBGP-B5K200K	CON	\$2.100	\$2.100	\$2.279		\$-0.179
- Cumberland County Federal Road Program - D00S358					\$2.279	09/18/2020	
Landis Avenue, Mill Road to Rt 55 (DB #S1713)	STBGP-B5K200K	CON	\$1.295	\$0.000	\$0.000		\$0.000
Landis Avenue, Phase 0, Main Road to Myrtle Street (DB #S1901)	STBGP-B5K200K	CON	\$0.000	\$1.500	\$2.199		\$-0.699
- Landis Avenue, Phase 0, Main Road to Myrtle Street - 1030310					\$2.199	07/22/2020	
Landis Avenue, Phase 0, Main Road to Myrtle Street (DB #S1901)	STBGP-B5K200K	DES	\$0.100	\$0.000	\$0.000		\$0.000
Mill Road, Landis Avenue to CR 540 (Almond Road) (DB #S1714)	STBGP-B5K200K	DES	\$0.000	\$0.100	\$0.175		\$-0.075
- Mill Road, Landis Avenue to CR 540 (Almond Road) - 1202301					\$0.175	09/09/2020	
Route 47, Henderson Avenue to High Street (DB #15340)	HSIP	PE	\$0.350	\$0.350	\$0.000		\$0.350
$\boldsymbol{c}$	umberland Subtot	al	\$3.845	\$4.050	\$4.653		\$-0.603

11/2/2020

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SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
Route 40, Elmer Lake to Elmwood Avenue (DB #12413)	NHPP	CON	\$4.862	\$0.000	\$0.000		\$0.000
	Gloucester Su	btotal	\$4.862	\$0.000	\$0.000		\$0.000

### FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Salem							
Hook Road (CR 551), Phase 3 (DB #S1906)	STBGP-FLEX	CON	\$1.500	\$1.500	\$0.000		\$1.500
Route 130, Plant Street to High Hill Road (CR 662) (DB #11414)	NHPP	CON	\$10.000	\$16.321	\$14.157		\$2.164
- Route 130, Plant Street to High Hill Road (CR 662) - 0130323					\$14.000	05/14/2020	
- Route 130, Plant Street to High Hill Road (CR 662) - 0130324					\$0.157	05/15/2020	
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (DB #S1909)	STBGP-L5K	DES	\$0.150	\$0.150	\$0.189		\$-0.039
- South Greenwich Street/Telegraph Road (CR 540), Phase 1 - 0	)540300				\$0.189	05/14/2020	
	Salem Subt	otal	\$11.650	\$17.971	\$14.346		\$3.625

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SJTPO - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-B5K200K	ERC	\$0.000	\$1.813	\$1.813		\$0.000
- CR 555 (Main Rd) over Rt. 55 - 0555302					\$1.813	02/13/2020	
DRBA - Cape May-Lewes Ferry Engines (DB #S2001)	OTHER	EC	\$11.500	\$11.500	\$0.000		\$11.500
DRBA - Cape May-Lewes Ferry Engines (DB #S2001)	SECT 5307	EC	\$6.000	\$6.000	\$0.000		\$6.000
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.900	\$1.381	\$1.101		\$0.280
- Margate-Ventnor Bicycle Intrastructure - 0629360					\$0.241	01/08/2020	
- Cumberland County Traffic Sigal Improvements - D00S442					\$0.860	09/23/2020	
Local Concept Development Support (DB #06326)	STBGP-B5K200K	PLS	\$0.275	\$0.275	\$0.000		\$0.275
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$2.000	\$2.000	\$1.472		\$0.528
- Garden Road & Mill Road Traffic Signalization - 0674300					\$0.263	05/08/2020	
- Six Points Roundabout - 0674302					\$0.182	09/21/2020	
- Five Points Roundabout - 0613101					\$0.175	09/21/2020	
- Countywide Centerline Rumble Strips - D00S424					\$0.852	09/21/2020	
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.462	\$0.462	\$0.447		\$0.015
- FY21 UPWP-SJTPO-Central Staff Activities - D00S399					\$0.447	06/11/2020	
Metropolitan Planning (DB #X30A)	PL	PLS	\$1.069	\$1.069	\$1.156		\$-0.087
- FY21 UPWP-SJTPO-Central Staff Activities - D00S399					\$1.002	05/20/2020	
- FY21 UPWP-SJTPO-Technical Studies - D00S400					\$0.154	06/02/2020	
Metropolitan Planning (DB #X30A)	STBGP-AC	PLS	\$0.265	\$0.265	\$0.259		\$0.006
- SJTPO UPWP-Subregtional Planning Studies - D00S401					\$0.259	05/20/2020	
Pavement Preservation (DB #X51)	NHPP	EC	\$4.000	\$4.000	\$0.000		\$4.000
Pavement Preservation (DB #X51)	STBGP-B5K200K	EC	\$0.000	\$0.291	\$3.800		\$-3.509
- Rt. 9, Rio Grande Avenue - 0009322					\$3.800	01/29/2020	
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Various							
Pavement Preservation (DB #X51)	STBGP-FLEX	EC	\$1.000	\$0.709	\$3.801		\$-3.092
- Crack Sealing-South 2019 - D00S278					\$0.958	01/13/2020	
- Rt. 9, Madison Avenue - 0009323					\$2.843	01/22/2020	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC-AC	EC	\$1.061	\$1.061	\$0.058		\$1.003
- Philadelphia Avenue (Rt. 50) RR Crossing - 0050301					\$0.058	01/13/2020	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$0.288	\$0.288	\$0.585		\$-0.297
- Chestnut Ave RR Crossing - 1029300					\$0.221	06/01/2020	
- Rt 49 (East Commerce St) RR Crossing - 0049308					\$0.364	09/23/2020	
Resurfacing, Federal (DB #99327A)	STBGP-B5K200K	ERC	\$0.000	\$1.248	\$1.248		\$0.000
- Rt. 30, CR542 (Sea Grove Ave) to Weymouth Road - 0030356					\$1.248	03/17/2020	
Resurfacing, Federal (DB #99327A)	STBGP-FLEX	ERC	\$0.000	\$2.521	\$3.352		\$-0.831
- Rt. 9, Wrights Lane to Harbor Rd 0009319					\$2.521	01/29/2020	
- Rt. 9, Atkinson Ave. to Bayview Drive - 0009324					\$0.831	02/13/2020	
SJTPO, Future Projects (DB #S044)	STBGP-AC	EC	\$0.446	\$0.446	\$0.000		\$0.446
SJTPO, Future Projects (DB #S044)	STBGP-B5K200K	ERC	\$0.000	\$0.000	\$0.000		\$0.000
SJTPO, Future Projects (DB #S044)	STBGP-L5K	ERC	\$0.091	\$0.091	\$0.000		\$0.091
Transportation Alternatives Program (DB #X107)	TA-AC	ERC	\$0.245	\$0.245	\$0.177		\$0.068
- Lighthouse Distract Streetscape - 0638301					\$0.177	12/27/2019	
Transportation Alternatives Program (DB #X107)	TA-FLEX	ERC	\$0.000	\$0.936	\$2.083		\$-1.147
- Caspian Point Pedestrian & Bicycle Connection - 1011300					\$0.935	05/21/2020	
- Seashore Road Missing Link - 0626304					\$1.148	09/09/2020	
	Various Subtot	al	\$31.602	\$37.601	\$21.352		\$16.249
	SJTPO Subtot	al	\$134.358	\$145.082	\$130.111		\$14.971