

New Jersey Department of Transportation
State Fiscal Year 2025 TTF
Capital Program Line Item Balances as of 7/10/2025

Project/Program Name	Phase	DB	Original Appropriation	Adjusted Appropriation	Encumbered Amount	Unencumbered Amount
Acquisition of Right of Way	ROW	X12	\$ 600,000.00	\$ 4,097,000.00	\$ 3,497,000.00	\$ 600,000.00
ADA Curb Ramp Implementation	ERC	11344	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Aeronautics UAS Program	ERC	19315	\$ 500,000.00	\$ 500,000.00	\$ 381,222.24	\$ 118,777.76
Airport Improvement Program	ERC	08415	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,232,573.43	\$ 767,426.57
Betterments, Dams	EC	01335	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
Betterments, Roadway Preservation	EC	X72B	\$ 18,000,000.00	\$ 18,000,000.00	\$ 14,289,820.00	\$ 3,710,180.00
Betterments, Safety	EC	X72C	\$ 16,000,000.00	\$ 16,250,000.00	\$ 13,573,568.97	\$ 2,676,431.03
Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$ 1,000,000.00	\$ 1,000,000.00	\$ 270,000.00	\$ 730,000.00
Bridge & Structure Inspection, Misc.	EC	X07F	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Bridge Emergency Repair	EC	98315	\$ 85,000,000.00	\$ 85,000,000.00	\$ 80,977,654.16	\$ 4,022,345.84
Bridge Inspection, Minor Bridges	EC	17341	\$ 8,800,000.00	\$ 8,800,000.00	\$ -	\$ 8,800,000.00
Bridge Maintenance & Repair, Movable Bridges	EC	14404	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ -
Bridge Preventive Maintenance	EC	13323	\$ 35,000,000.00	\$ 35,000,000.00	\$ 33,936,471.00	\$ 1,063,529.00
Bridge Replacement, Future Projects	ERC	08381	\$ 1,000,000.00	\$ -	\$ -	\$ -
Bridge Scour Countermeasures	ERC	98316	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
Congestion Relief, ITS (Smart Moves Program)	ERC	02379	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Construction Inspection	EC	X180	\$ 12,000,000.00	\$ 12,000,000.00	\$ 10,447,761.84	\$ 1,552,238.16
Construction Program IT Systems (TRNS.PORT)	EC	05304	\$ 5,400,000.00	\$ 5,400,000.00	\$ 2,605,640.00	\$ 2,794,360.00
Culvert Replacement Program	ERC	09316	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Design, Emerging Projects	DES	X106	\$ 17,000,000.00	\$ 16,750,000.00	\$ 16,749,065.01	\$ 934.99
Design, Geotechnical Engineering Tasks	DES	05342	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
Drainage Rehabilitation and Maintenance, State	EC	X154	\$ 20,000,000.00	\$ 32,750,000.00	\$ 30,595,958.10	\$ 2,154,041.90
Duck Island Landfill, Site Remediation	EC	99334	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
Electrical Facilities	EC	X241	\$ 6,000,000.00	\$ 6,124,390.00	\$ 687,721.77	\$ 5,436,668.23
Electrical Load Center Replacement, Statewide	ERC	04324	\$ 6,000,000.00	\$ 5,751,731.53	\$ 4,802,044.84	\$ 949,686.69
Emergency Management & Transportation Security Support	ERC	17360	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Environmental Investigations	EC	X75	\$ 7,500,000.00	\$ 6,900,000.00	\$ 1,501,610.00	\$ 5,398,390.00
Environmental Project Support	ERC	03309	\$ 1,200,000.00	\$ 1,800,000.00	\$ 1,134,956.00	\$ 665,044.00
Equipment (Vehicles, Construction, Safety)	EC	X15	\$ 19,000,000.00	\$ 22,927,262.00	\$ 22,012,603.90	\$ 914,658.10
Equipment, Snow & Ice Removal	EC	X15A	\$ 4,000,000.00	\$ 72,738.00	\$ 72,738.00	\$ -
Guiderail Upgrade	ERC	X201	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Interstate Service Facility	EC	X151	\$ 750,000.00	\$ 748,958.44	\$ 662,562.90	\$ 86,395.54

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Job Order Contracting, Infrastructure Repairs, Statewide	EC	13305	\$ 25,000,000.00	\$ 12,250,000.00	\$ 11,000,000.00	\$ 1,250,000.00
Legal Costs for Right of Way Condemnation	EC	X137	\$ 1,900,000.00	\$ 1,900,000.00	\$ 1,754,069.00	\$ 145,931.00
Lincoln Tunnel Access Project (LTAP)	ERC	11407	\$ 95,000,000.00	\$ 95,000,000.00	\$ 49,454,311.71	\$ 45,545,688.29
Local Aid, Infrastructure Fund	ERC	X186	\$ 7,500,000.00	\$ 7,500,000.00	\$ 7,414,770.00	\$ 85,230.00
Local Aid, State Transportation Infrastructure Bank	ERC	X186B	\$ 20,500,000.00	\$ 20,500,000.00	\$ 20,500,000.00	\$ -
Local Bridges, Future Needs	ERC	08387	\$ 44,000,000.00	\$ 44,000,000.00	\$ -	\$ 44,000,000.00
Local County Aid, DVRPC	ERC	X41C1	\$ 30,145,891.00	\$ 30,145,891.00	\$ 25,066,150.00	\$ 5,079,741.00
Local County Aid, NJTPA	ERC	X41B1	\$ 98,651,454.00	\$ 98,651,454.00	\$ 79,969,655.00	\$ 18,681,799.00
Local County Aid, SJTPO	ERC	X41A1	\$ 21,202,655.00	\$ 21,202,655.00	\$ 21,202,655.00	\$ -
Local Freight Impact Funds	ERC	17390	\$ 28,000,000.00	\$ 28,000,000.00	\$ -	\$ 28,000,000.00
Local Municipal Aid, DVRPC	ERC	X98C1	\$ 26,868,698.00	\$ 26,868,698.00	\$ 26,868,698.00	\$ -
Local Municipal Aid, NJTPA	ERC	X98B1	\$ 100,796,486.00	\$ 100,796,486.00	\$ 100,796,486.00	\$ -
Local Municipal Aid, SJTPO	ERC	X98A1	\$ 12,334,816.00	\$ 12,334,816.00	\$ 12,334,816.00	\$ -
Local Municipal Aid, Urban Aid	ERC	X98Z	\$ 10,000,000.00	\$ 10,000,000.00	\$ 9,971,191.00	\$ 28,809.00
Maritime Transportation System	EC	01309	\$ 20,000,000.00	\$ 20,000,000.00	\$ 18,944,353.75	\$ 1,055,646.25
Minority & Women Workforce Training Set Aside	EC	07332	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,072,600.82	\$ 427,399.18
Mobility & Systems Engineering Program	EC	13306	\$ 3,000,000.00	\$ 3,000,000.00	\$ 20,000.00	\$ 2,980,000.00
New Jersey Rail Freight Assistance Program	EC	X34	\$ 25,000,000.00	\$ 25,000,000.00	\$ 10,690,293.55	\$ 14,309,706.45
Orphan Bridge Reconstruction	EC	99372	\$ 3,000,000.00	\$ 3,000,000.00	\$ 2,911,555.00	\$ 88,445.00
Park & Ride/Transportation Demand Management Program	EC	X28B	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00
Physical Plant	ERC	X29	\$ 20,000,000.00	\$ 20,001,041.56	\$ 19,971,349.21	\$ 29,692.35
Planning and Research, State	PLS	X140	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
Program Implementation Costs, NJDOT	EC	X106	\$ 110,000,000.00	\$ 110,000,000.00	\$ 2,115,626.96	\$ 107,884,373.04
Project Development: Concept Development and Preliminary Eng	CD	10344	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
Rail-Highway Grade Crossing Program, State	CON	X35A	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,515,050.59	\$ 484,949.41
Regional Action Program	EC	X144	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,646,408.75	\$ 353,591.25
Resurfacing Program	EC	X03E	\$ 90,780,000.00	\$ 90,780,000.00	\$ 73,356,223.11	\$ 17,423,776.89
Right of Way Full-Service Term Agreements	ROW	05340	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Safe Streets to Transit Program	EC	06402	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Safety Programs	ERC	19370	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
Salt Storage Facilities, Statewide	ERC	13307	\$ 3,000,000.00	\$ 3,000,000.00	\$ 365,175.31	\$ 2,634,824.69
Sign Structures Inspection Program	EC	X239	\$ 2,100,000.00	\$ 2,100,000.00	\$ -	\$ 2,100,000.00
Signs Program, Statewide	EC	X39	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,714,130.54	\$ 1,285,869.46
Smart & Connect Corridors Program	ERC	19600	\$ 7,000,000.00	\$ 7,000,000.00	\$ -	\$ 7,000,000.00
Solid & Hazardous Waste Cleanup, Reduction and Disposal	EC	X160	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00

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South Inlet Transportation Improvement Project	CON	09361	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,257,250.00	\$ 242,750.00
Staff Augmentation	ERC	X10A	\$ 1,000,000.00	\$ 13,650,000.00	\$ 13,416,175.04	\$ 233,824.96
State Police Enforcement and Safety Services	EC	X150	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ -
Title VI and Nondiscrimination Supporting Activities	EC	14300	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
Traffic Monitoring Systems	EC	X66	\$ 1,490,000.00	\$ 1,490,000.00	\$ -	\$ 1,490,000.00
Traffic Signal Replacement	EC	X47	\$ 10,000,000.00	\$ 10,123,878.47	\$ 6,646,878.47	\$ 3,477,000.00
Transit Village Program	EC	01316	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Transportation Research Technology	EC	X126	\$ 1,700,000.00	\$ 1,700,000.00	\$ 62,982.93	\$ 1,637,017.07
Unanticipated Design, Right of Way and Construction Expenses, :	ERC	X11	\$ 43,700,000.00	\$ 31,352,306.97	\$ 29,383,965.44	\$ 1,968,341.53
Utility Reconnaissance & Relocation	EC	X182	\$ 2,500,000.00	\$ 2,500,000.00	\$ 1,418,671.62	\$ 1,081,328.38
Rt. 1, Alexander Road to Mapleton Rd.	DES	17419	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Rt. 1&9, Interchange at Rt. I-278	DES	95023	\$ 3,300,000.00	\$ 3,300,000.00	\$ -	\$ 3,300,000.00
Rt. 9, Garden State parkway to CR 559 (Mays Landing Rd.)	DES	18311	\$ 2,300,000.00	\$ 2,300,000.00	\$ 583,700.70	\$ 1,716,299.30
Rt. 23, Pequannock Ave. to Village Rd.	CD	24374	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
Rt. 40/322, Median Closure, Oakcrest Ave. to Spencer Ave.	DES	196A5	\$ 2,500,000.00	\$ 2,500,000.00	\$ 1,675,196.83	\$ 824,803.17
Rt. 41 and Deptford Center Rd.	DES	15302	\$ 2,000,000.00	\$ 2,000,000.00	\$ 923,336.48	\$ 1,076,663.52
Rt. 46, Riverdale Dr. to Rt. 23	CD	24375	\$ 500,000.00	\$ 1,200,693.03	\$ 1,200,693.03	\$ -
Rt. 47, Bridge over Dennis Creek	DES	17303	\$ 2,600,000.00	\$ 2,600,000.00	\$ -	\$ 2,600,000.00
Rt. 57, CR 519 Intersection Improvement	DES	97062B	\$ 3,500,000.00	\$ -	\$ -	\$ -
			\$ 1,233,000,000.00	\$ 1,233,000,000.00	\$ 848,755,392.00	\$ 384,244,608.00