

Table 1
Resources vs. Expenditures
Table 1
(\$ millions)

NJDOT

<u>Funding Category</u>	<u>FY03 Resources</u>	<u>FY03 Expenditures</u>	<u>FY04 Resources</u>	<u>FY04 Expenditures</u>	<u>FY05 Resources</u>	<u>FY05 Expenditures</u>	<u>FY03-05 Resources</u>	<u>FY03-05 Expenditures</u>
Federal	804.8	804.9	779.0	779.0	757.0	757.0	2340.8	2340.9
Transportation Trust Fund	580.0	580.0	615.0	615.0	615.0	615.0	1810.0	1810.0
Bridge Bond Discretionary	0.0	0.0	0.8	0.8	0.0	0.0	0.8	0.8
GARVEE	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0
<u>Other</u>	<u>38.1</u>	<u>38.0</u>	<u>22.2</u>	<u>22.2</u>	<u>11.2</u>	<u>11.2</u>	<u>71.5</u>	<u>71.4</u>
Subtotal NJDOT Funds	1422.9	1422.9	1417.0	1417.0	1433.2	1433.2	4273.1	4273.1

NJ TRANSIT

<u>Funding Category</u>	<u>FY03 Resources</u>	<u>FY03 Expenditures</u>	<u>FY04 Resources</u>	<u>FY04 Expenditures</u>	<u>FY05 Resources</u>	<u>FY05 Expenditures</u>	<u>FY03-05 Resources</u>	<u>FY03-05 Expenditures</u>
Federal	512.4	512.4	488.1	488.1	481.1	481.1	1481.7	1481.7
Transportation Trust Fund	528.7	528.7	501.9	501.9	389.9	389.9	1420.5	1420.5
Match Funds	6.3	6.3	6.5	6.5	6.6	6.6	19.4	19.4
JARC	3.5	3.5	3.5	3.5	3.5	3.5	10.5	10.5
<u>Other</u>	<u>176.1</u>	<u>176.1</u>	<u>106.0</u>	<u>106.0</u>	<u>72.3</u>	<u>72.3</u>	<u>354.3</u>	<u>354.3</u>
Subtotal NJ TRANSIT Fund	1227.0	1227.0	1106.0	1106.0	953.4	953.4	3286.4	3286.4
Total	2649.9	2649.9	2522.9	2522.9	2386.6	2386.6	7559.5	7559.5