

Table 2
Resources vs. Expenditures
New Jersey Department of Transportation
(\$ millions)

Funding Category	FY03 Resources	FY03 Expenditures	FY04 Resources	FY04 Expenditures	FY05 Resources	FY05 Expenditures	FY03-05 Resources	FY03-05 Expenditures
FHWA: Bridge	202.0	230.1	240.4	206.1	208.9	203.2	651.3	639.4
FHWA: CMAQ	32.0	31.8	33.6	32.4	33.6	27.4	99.1	91.6
FHWA: Interstate Maintenance	92.2	41.3	96.8	105.1	96.8	89.1	285.8	235.5
FHWA: Minimum Guarantee	54.3	48.8	53.7	75.0	48.9	65.9	157.0	189.7
FHWA: NHS	136.3	145.2	143.1	131.8	143.1	132.3	422.5	409.3
FHWA: STP-Statewide	54.4	70.4	57.1	67.9	57.1	62.9	168.6	201.2
FHWA: STP-NJTPA	51.5	54.8	54.1	63.6	54.1	68.6	159.7	186.9
FHWA: STP-DVRPC	12.0	12.0	12.6	12.6	12.6	12.6	37.3	37.3
FHWA: STP-SJTPO	6.2	6.9	6.5	6.5	6.5	6.6	19.1	19.9
FHWA: STP-Safety	15.5	15.8	16.3	20.1	16.3	16.0	48.1	51.8
FHWA: STP-Enhancement	15.5	14.9	16.3	10.0	16.3	10.0	48.1	34.9
FHWA: SPR/PL	22.6	22.6	23.8	23.4	23.8	23.4	70.2	69.4
FTA: SPR/PL	3.3	3.3	3.5	3.3	3.5	3.3	10.3	9.9
FHWA: High Priority	98.6	98.6	21.3	21.3	35.6	35.6	155.4	155.4
Ferry Funds	8.5	8.5	0.0	0.0	0.0	0.0	8.5	8.5
Subtotal	804.8	804.9	779.0	779.0	757.0	757.0	2340.8	2340.9
Transportation Trust Fund	580.0	580.0	615.0	615.0	615.0	615.0	1810.0	1810.0
Subtotal	580.0	580.0	615.0	615.0	615.0	615.0	1810.0	1810.0
Other Funds	38.1	38.0	22.2	22.2	11.2	11.2	71.5	71.4
GARVEE	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0
Bridge Bond Discretionary Funds	0.0	0.0	0.8	0.8	0.0	0.0	0.8	0.8
Subtotal	38.1	38.0	23.0	23.0	61.2	61.2	122.3	122.2
Total	1422.9	1422.9	1417.0	1417.0	1433.2	1433.2	4273.1	4273.1