

Table 3
Resources vs. Expenditures
NJ Transit
(\$ millions)

<u>Funding Category</u>	<u>FY03 Resources</u>	<u>FY03 Expenditures</u>	<u>FY04 Resources</u>	<u>FY04 Expenditures</u>	<u>FY05 Resources</u>	<u>FY05 Expenditures</u>	<u>FY03-05 Resources</u>	<u>FY03-05 Expenditures</u>
CMAQ	65.0	65.0	65.0	65.0	65.0	65.0	195.0	195.0
COPS	33.8	33.8	33.7	33.7	0.0	0.0	67.4	67.4
JARC	3.5	3.5	3.5	3.5	3.5	3.5	10.5	10.5
Match Funds	6.3	6.3	6.5	6.5	6.6	6.6	19.4	19.4
Other	12.3	12.3	12.3	12.3	12.3	12.3	36.9	36.9
PANYNJ	130.0	130.0	60.0	60.0	60.0	60.0	250.0	250.0
SEC 330-02	3.0	3.0	0.0	0.0	0.0	0.0	3.0	3.0
SEC 5307	189.3	189.3	198.4	198.4	208.4	208.4	596.1	596.1
SEC 5309	92.3	92.3	96.9	96.9	101.8	101.8	290.9	290.9
SEC 5309-00	9.8	9.8	0.0	0.0	0.0	0.0	9.8	9.8
SEC 5309-01	10.9	10.9	0.0	0.0	0.0	0.0	10.9	10.9
SEC 5309-02	6.7	6.7	0.0	0.0	0.0	0.0	6.7	6.7
SEC 5310	2.5	2.5	2.7	2.7	2.8	2.8	8.0	8.0
SEC 5311	2.8	2.8	3.0	3.0	3.1	3.1	9.0	9.0
SEC 5314-01	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2
Transportation Trust Fund	528.7	528.7	501.9	501.9	389.9	389.9	1420.5	1420.5
<u>Urban Core</u>	<u>130.0</u>	<u>130.0</u>	<u>122.2</u>	<u>122.2</u>	<u>100.0</u>	<u>100.0</u>	<u>352.2</u>	<u>352.2</u>
Total	1227.0	1227.0	1106.0	1106.0	953.4	953.4	3286.4	3286.4