

Table 5
North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds
(Note: Does not include expenditures from "Statewide" Programs within region)
NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2003	FY 2004	FY 2005	Total
NJDOT				
FHWA: Bridge	165.4	165.6	174.4	505.5
FHWA: CMAQ	3.9	4.4	3.4	11.7
FHWA: High Priority	70.2	15.3	22.1	107.6
FHWA: I-Maintenance	22.4	56.6	70.2	149.1
FHWA: Minimum Guarante	16.2	24.4	41.3	82.0
FHWA: NHS	122.4	112.5	117.0	352.0
FHWA: STP-Statewide	33.9	28.2	36.9	98.9
FHWA: STP-NJ	54.8	63.6	68.6	186.9
FHWA: STP-Safety	3.2	6.9	4.5	14.6
FHWA: STP-Enhancement	1.0	0.0	0.0	1.0
FHWA: Planning	7.5	7.5	7.5	22.6
FHWA: Redistribution	5.0	0.0	0.0	5.0
Emergency Repairs	3.0	0.0	0.0	3.0
Local	0.0	0.0	2.0	2.0
<u>Transportation Trust Fund</u>	<u>219.4</u>	<u>259.7</u>	<u>263.2</u>	<u>742.3</u>
Subtotal	728.3	744.8	811.2	2284.2
NJ TRANSIT				
CMAQ	52.6	53.3	53.9	159.7
COPS	30.2	30.2	0.0	60.4
JARC	2.3	2.3	2.3	6.8
MATCH	2.3	2.3	2.3	6.8
MATCH-LOCAL	0.9	0.9	1.0	2.8
MATCH-OPER	0.9	0.9	1.0	2.8
Other	10.0	10.0	10.0	30.0
PANYNJ	130.0	60.0	60.0	250.0
Section 330-02	3.0	0.0	0.0	3.0
Section 5307	159.0	166.7	175.1	500.8
Section 5309	87.4	91.8	96.4	275.6
Section 5309-00	9.8	0.0	0.0	9.8
Section 5309-01	5.9	0.0	0.0	5.9
Section 5309-02	4.2	0.0	0.0	4.2
Section 5310	1.9	2.0	2.1	5.9
Section 5311	1.8	1.9	1.9	5.6
Section 5314-01	0.2	0.0	0.0	0.2
Transportation Trust Fund	453.7	426.4	305.4	1185.5
<u>Urban Core</u>	<u>130.0</u>	<u>122.2</u>	<u>100.0</u>	<u>352.2</u>
Subtotal	1086.0	970.8	811.3	2868.2
Total	1814.3	1715.6	1622.5	5152.4