

**Table 7****South Jersey Transportation Planning Organization (SJTPO)****Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)  
**NJDOT & NJ TRANSIT (\$ millions)**

| <b>Funding Category</b>          | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> | <b><u>Total</u></b> |
|----------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>NJDOT</b>                     |                       |                       |                       |                     |
| FHWA: Bridge                     | 34.0                  | 13.5                  | 6.4                   | 53.9                |
| FHWA: CMAQ                       | 1.6                   | 1.0                   | 1.0                   | 3.6                 |
| FHWA: Minimum Guarant            | 3.6                   | 14.1                  | 1.0                   | 18.7                |
| FHWA: NHS                        | 0.0                   | 1.5                   | 0.0                   | 1.5                 |
| FHWA: STP-Statewide              | 5.4                   | 8.2                   | 2.9                   | 16.5                |
| FHWA: STP-SJ                     | 6.9                   | 6.5                   | 6.6                   | 19.9                |
| FHWA: STP-Safety                 | 2.3                   | 1.9                   | 1.9                   | 6.0                 |
| FHWA: High Priority              | 4.2                   | 0.0                   | 0.0                   | 4.2                 |
| FHWA: Planning                   | 1.0                   | 1.0                   | 1.0                   | 3.0                 |
| FHWA: GARVEE                     | 0.0                   | 0.0                   | 50.0                  | 50.0                |
| <u>Transportation Trust Func</u> | <u>13.7</u>           | <u>14.2</u>           | <u>14.2</u>           | <u>42.0</u>         |
| <b>Subtotal</b>                  | <b>72.5</b>           | <b>61.7</b>           | <b>84.9</b>           | <b>219.2</b>        |
| <b>NJ Transit</b>                |                       |                       |                       |                     |
| CMAQ                             | 1.7                   | 0.7                   | 0.7                   | 3.1                 |
| JARC                             | 0.3                   | 0.3                   | 0.3                   | 0.8                 |
| MATCH                            | 0.3                   | 0.3                   | 0.3                   | 0.8                 |
| MATCH-LOCAL                      | 0.3                   | 0.3                   | 0.3                   | 0.8                 |
| MATCH-OPER                       | 0.3                   | 0.3                   | 0.3                   | 0.8                 |
| Other                            | 0.5                   | 0.5                   | 0.5                   | 1.6                 |
| Section 5307                     | 3.0                   | 3.1                   | 3.3                   | 9.3                 |
| Section 5310                     | 0.1                   | 0.1                   | 0.1                   | 0.3                 |
| Section 5311                     | 0.5                   | 0.6                   | 0.6                   | 1.7                 |
| <u>Transportation Trust Func</u> | <u>3.5</u>            | <u>3.4</u>            | <u>5.6</u>            | <u>12.5</u>         |
| <b>Subtotal</b>                  | <b>10.3</b>           | <b>9.5</b>            | <b>11.9</b>           | <b>31.7</b>         |
| <b>Total</b>                     | <b>82.8</b>           | <b>71.2</b>           | <b>96.8</b>           | <b>250.8</b>        |