

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Platforms/Stations	T143	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT'S Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Madison, Morristown, Ridgewood, East Orange, and South Orange stations. This program also provides funding for other accessibility improvements at non-key stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$6,830,000	\$12,400,000	\$11,400,000		
NJTPA	ERC	TBD				\$400,000	\$400,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Vans	T70	T70

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities, including purchase of equipment and implementation of Access Link Computer System.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	STATE	\$78,000	\$430,000	\$371,000		
DVRPC	CAP	TBD				\$246,000	\$362,000
NJTPA	CAP	STATE	\$437,000	\$2,400,000	\$1,970,000		
NJTPA	CAP	TBD				\$1,312,000	\$1,928,000
SJTPO	CAP	STATE	\$25,000	\$140,000	\$129,000		
SJTPO	CAP	TBD				\$82,000	\$120,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
AMTRAK Agreements	T44	T44

Payment will be provided to Amtrak for improvements to the Northeast Corridor as agreed to by NJ TRANSIT and Amtrak. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$3,640,000	\$3,640,000	\$4,500,000		
DVRPC	ERC	TBD				\$2,500,000	\$2,500,000
NJTPA	ERC	STATE	\$58,860,000	\$31,360,000	\$40,500,000		
NJTPA	ERC	TBD				\$22,500,000	\$22,500,000

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bridge and Tunnel Rehabilitation	T05	T05

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, M&E Viaduct improvements and repairs, M&E grade separation retaining wall repair and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	LEV. LEASE	\$420,000				
DVRPC	ERC	SEC 5307		\$5,700,000			
DVRPC	ERC	SEC 5309			\$550,000		
DVRPC	ERC	STATE	\$3,900,000	\$2,000,000	\$1,850,000		
DVRPC	ERC	TBD				\$2,850,000	\$2,960,000
NJTPA	ERC	LEV. LEASE	\$3,637,000				
NJTPA	ERC	PANYNJ	\$7,000,000				
NJTPA	ERC	SEC 5307		\$12,000,000	\$9,000,000		
NJTPA	ERC	SEC 5309		\$9,090,000	\$9,450,000		
NJTPA	ERC	STATE	\$28,553,000	\$21,000,000	\$16,650,000		
NJTPA	ERC	TBD				\$24,750,000	\$26,640,000

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Building Capital Leases	T32	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	STATE	\$1,430,000	\$1,430,000	\$1,430,000		
DVRPC	CAP	TBD				\$1,430,000	\$1,430,000
NJTPA	CAP	SEC 5307			\$800,000		
NJTPA	CAP	STATE	\$7,990,000	\$7,790,000	\$6,990,000		
NJTPA	CAP	TBD				\$7,790,000	\$7,790,000
SJTPO	CAP	STATE	\$472,000	\$472,000	\$472,000		
SJTPO	CAP	TBD				\$472,000	\$472,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Acquisition Program	T111	T111

This program will provide for the replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Includes annual lease payments for 500 FY99 NOVA Transits and 1244 Cruiser buses. Also provided are carryover FY03 \$16.74M CMAQ funds for Cruiser Bus lease payments.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	CMAQ			\$1,700,000		
DVRPC	CAP	SEC 5307	\$11,893,000	\$11,893,000	\$18,233,000		
DVRPC	CAP	TBD				\$22,633,000	\$27,343,000
NJTPA	CAP	CMAQ			\$9,200,000		
NJTPA	CAP	SEC 5307	\$40,700,000	\$40,700,000	\$77,700,000		
NJTPA	CAP	STATE	\$2,050,000				
NJTPA	CAP	TBD				\$84,200,000	\$109,100,000
SJTPO	CAP	CMAQ			\$610,000		
SJTPO	CAP	SEC 5307	\$1,907,000	\$1,907,000	\$2,057,000		
SJTPO	CAP	TBD				\$2,667,000	\$8,057,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Maintenance Facilities	T93	T93

Multi-year funding is provided for a new Northern Bus Maintenance Facilities in Clifton, which includes design, and right-of way acquisition. Funding is also provided for Orange Annex Rehabilitation.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$3,650,000	\$550,000			

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Passenger Facilities	T06	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Funding is also provided for the Irvington Bus Terminal Renewal which includes a new passenger facility, new station building, site improvements and pedestrian access improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Bus Passenger Facilities

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$188,000	\$450,000	\$750,000		
DVRPC	ERC	TBD				\$750,000	\$750,000
NJTPA	ERC	STATE	\$4,822,000	\$2,400,000	\$2,550,000		
NJTPA	ERC	TBD				\$2,550,000	\$2,550,000
SJTPO	ERC	STATE	\$50,000	\$150,000	\$200,000		
SJTPO	ERC	TBD				\$200,000	\$200,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Support Facilities and Equipment	T08	T08

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for rail and bus operations), maintenance equipment, bus mid-life overhaul needs, improvements to various support facilities, and other capital improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$6,300,000	\$6,400,000	\$5,500,000		
DVRPC	ERC	TBD				\$6,500,000	\$6,915,000
NJTPA	ERC	SEC 5307			\$5,000,000		
NJTPA	ERC	STATE	\$35,000,000	\$34,100,000	\$29,000,000		
NJTPA	ERC	TBD				\$34,500,000	\$36,880,000
SJTPO	ERC	STATE	\$2,001,000	\$2,100,000	\$1,600,000		
SJTPO	ERC	TBD				\$2,100,000	\$2,305,000

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	T09

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$41,700,000				

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Capital Program Implementation	T68	T68

Funding is provided for capital project management activities associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	EC	STATE	\$2,690,000	\$2,880,000	\$3,000,000		
DVRPC	EC	TBD				\$3,080,000	\$3,190,000
NJTPA	EC	STATE	\$14,960,000	\$15,300,000	\$15,846,000		
NJTPA	EC	TBD				\$16,430,000	\$17,000,000
SJTPO	EC	STATE	\$880,000	\$995,000	\$1,000,000		
SJTPO	EC	TBD				\$1,031,000	\$1,070,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Claims support	T13	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	EC	STATE	\$3,000,000	\$3,000,000	\$3,000,000		
DVRPC	EC	TBD				\$3,000,000	\$3,000,000
NJTPA	EC	STATE	\$2,730,000	\$2,000,000	\$2,000,000		
NJTPA	EC	TBD				\$2,000,000	\$2,000,000

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Cumberland County Bus Program	T170	T170

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs. Also provided are carryover \$.298M Sec-5307-03 funds for Cumberland County Bus Facility.

COUNTY: Cumberland
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
SJTPO	CAP	SEC 5307	\$683,000	\$690,000	\$700,000		
SJTPO	CAP	TBD				\$700,000	\$700,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Environmental Compliance	T16	T16

Funding will be provided for compliance with environmental regulations at both bus and rail facilities including, but not limited to, replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$500,000	\$500,000	\$500,000		
DVRPC	ERC	TBD				\$500,000	\$500,000
NJTPA	ERC	STATE	\$2,830,000	\$2,830,000	\$2,830,000		
NJTPA	ERC	TBD				\$2,830,000	\$2,830,000
SJTPO	ERC	STATE	\$170,000	\$170,000	\$170,000		
SJTPO	ERC	TBD				\$170,000	\$170,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
GIS Development Projects	T138	T138

Funding is provided to upgrade and support NJ TRANSIT's Geographic Information Systems (GIS) capabilities and development of the GIS applications at NJ TRANSIT.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	EC	STATE	\$70,000	\$70,000	\$70,000		
DVRPC	EC	TBD				\$70,000	\$70,000
NJTPA	EC	STATE	\$400,000	\$400,000	\$400,000		
NJTPA	EC	TBD				\$400,000	\$400,000
SJTPO	EC	STATE	\$30,000	\$30,000	\$30,000		
SJTPO	EC	TBD				\$30,000	\$30,000

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Hoboken Terminal /Yard Rehabilitation	T82	T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, ferry terminals and substructure.

COUNTY: Hudson
MUNICIPALITY: Hoboken City
LEGISLATIVE DISTRICT: 33 SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	PANYNJ	\$8,000,000	\$57,000,000			

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS I	T87	T87

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding also covers the MOS-I capital lease payments for light rail vehicles for service on the Hudson/Bergen Light Rail System and on the Newark City Subway System.

COUNTY: Hudson Bergen

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	CMAQ	\$15,510,000	\$15,510,000	\$15,510,000		
NJTPA	ERC	STATE	\$406,000	\$353,000	\$952,000		
NJTPA	ERC	TBD				\$18,008,000	\$17,112,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS II	T89	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. The project includes construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street). Also included is capital lease payments for light rail vehicles.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	CMAQ			\$10,000,000		
NJTPA	ERC	SEC 5307		\$37,400,000			
NJTPA	ERC	STATE	\$132,000,000	\$20,000,000	\$18,100,000		
NJTPA	ERC	TBD				\$129,400,000	\$79,400,000
NJTPA	ERC	URBAN CORE	\$100,000,000	\$100,000,000	\$100,000,000		

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Immediate Action Program	T20	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforesee circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$9,755,000	\$2,700,000	\$2,700,000		
DVRPC	ERC	TBD				\$2,700,000	\$2,700,000
NJTPA	ERC	STATE	\$15,240,000	\$14,400,000	\$14,400,000		
NJTPA	ERC	TBD				\$14,400,000	\$14,400,000
SJTPO	ERC	STATE	\$905,000	\$900,000	\$900,000		
SJTPO	ERC	TBD				\$900,000	\$900,000

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New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Job Access and Reverse Commute Program	T199	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. Also provided are carryover \$5.0M earmarked 5309-03 funds for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Prog

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	SWI	JARC	\$479,000	\$479,000	\$479,000		
DVRPC	SWI	MATCH	\$479,000	\$479,000	\$479,000		
DVRPC	SWI	TBD				\$958,000	\$958,000
NJTPA	SWI	JARC	\$2,660,000	\$2,660,000	\$2,660,000		
NJTPA	SWI	MATCH	\$2,660,000	\$2,660,000	\$2,660,000		
NJTPA	SWI	TBD				\$5,320,000	\$5,320,000
SJTPO	SWI	JARC	\$161,000	\$161,000	\$161,000		
SJTPO	SWI	MATCH	\$161,000	\$161,000	\$161,000		
SJTPO	SWI	TBD				\$322,000	\$322,000

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Locomotive Overhaul	T53E	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	STATE	\$60,000	\$100,000	\$400,000		
DVRPC	CAP	TBD				\$400,000	\$400,000
NJTPA	CAP	STATE	\$500,000	\$900,000	\$3,600,000		
NJTPA	CAP	TBD				\$3,600,000	\$3,600,000

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New Jersey Transit Projects

ROUTE/PROGRAM	Project ID No.	TIP No.
Main/Bergen/Pascack Valley Lines Upgrade	T43	T43

Construction of track upgrades and other work on the Main/Bergen and Pascack Valley Lines is necessary to meet increased ridership demands from Secaucus Transfer. Improvements on the Main Line include double tracking between "XW" and Paterson Junction interlocking, increased capacity at Suffern Storage Yard, speed upgrade at West Secaucus Interlocking, and interlocking operating flexibility improvements at Waldwick and Ridgewood Junction. On the Pascack Valley Line, improvements include the addition of passing sidings, and relocation of Long Siding at Woodridge to remove freight operation interface. Also provided are carryover FY02 \$4.24M 5309-02 and FY03 \$12.82M CMAQ funds.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Passaic

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	CMAQ	\$3,800,000				

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Market Research	T96	T96

Funds will be used to pay for research activities, advertising, produce collateral materials, and to support outreach activities to find out customers needs and to raise awareness as well as educate customers on how to travel throughout the NJT bus/rail system.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	CMAQ	\$435,000	\$435,000	\$150,000		
DVRPC	ERC	TBD				\$150,000	\$150,000
NJTPA	ERC	CMAQ	\$2,420,000	\$2,420,000	\$800,000		
NJTPA	ERC	TBD				\$800,000	\$800,000
SJTPO	ERC	CMAQ	\$145,000	\$145,000	\$50,000		
SJTPO	ERC	TBD				\$50,000	\$50,000

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ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Miscellaneous	T122	T122

This element includes the continuation of the mandated vital records program and special services match dollars for federal grants.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$70,000	\$70,000	\$70,000		
DVRPC	ERC	TBD				\$70,000	\$70,000
NJTPA	ERC	STATE	\$1,090,000	\$1,090,000	\$1,090,000		
NJTPA	ERC	TBD				\$1,100,000	\$1,120,000
SJTPO	ERC	STATE	\$30,000	\$30,000	\$30,000		
SJTPO	ERC	TBD				\$30,000	\$30,000

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway	T95	T95

Funding is provided to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements.

COUNTY: Essex
MUNICIPALITY: Newark City
LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$100,000				

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<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway Downtown Extension	T28	T28

Funding is provided for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects.

COUNTY: Essex Union

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 27

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE		\$5,100,000			
NJTPA	ERC	URBAN CORE	\$22,230,000				

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Penn Station	T81	T81

This element funds continuing design/construction of rehabilitation work at Newark Penn Station. Also provided are carryover earmarks in FY02 \$2.0M Sec. 330 and FY03 \$2.0M 5309-03 funds.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	SEC 5307	\$1,600,000	\$1,000,000	\$2,000,000		
NJTPA	ERC	TBD				\$5,000,000	\$5,000,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Operating Assistance Start-Up New Transit Services	T505	T505

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as result of Secaucus Transfer, Montclair Connection and the Southern New Jersey Light Rail Transit projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	CMAQ	\$17,500,000	\$7,500,000	\$7,500,000		
NJTPA	ERC	CMAQ	\$31,313,000	\$7,500,000	\$7,500,000		

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Other Rail Station/Terminal Improvements	T55	T55

This element will provide funds for the design, land acquisition and construction of various station upgrades throughout the system. Funds are provided for Newark Broad Street Station, South Amboy Pedestrian Overpass and Ramsey Station Restoration. Funding is also provided for the Platform Repair Program, Station Building Stabilization Repairs, Restoration of Historic Stations and Station Revitalization Program. Also provided are carryover earmark funds for FY02 \$2.475M and FY03 \$6.5M for Trenton Train/Intermodal Station.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$1,167,000	\$1,020,000	\$1,150,000		
DVRPC	ERC	TBD				\$2,450,000	\$1,900,000
NJTPA	ERC	CMAQ	\$17,737,000	\$14,000,000	\$10,000,000		
NJTPA	ERC	LEV. LEASE	\$3,813,000				
NJTPA	ERC	STATE	\$10,193,000	\$8,500,000	\$10,350,000		
NJTPA	ERC	TBD				\$22,050,000	\$17,100,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Physical Plant	T121	T121

This element involves funding for systemwide security improvements, demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, Operations Training Center, Bellville Public Safety Building and other minor improvements to various bus/rail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$1,230,000	\$575,000	\$750,000		
DVRPC	ERC	TBD				\$590,000	\$590,000
NJTPA	ERC	STATE	\$6,860,000	\$3,100,000	\$4,000,000		
NJTPA	ERC	TBD				\$3,160,000	\$3,210,000
SJTPO	ERC	STATE	\$410,000	\$175,000	\$200,000		
SJTPO	ERC	TBD				\$200,000	\$200,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Preventive Maintenance-Bus	T135	T135

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	SEC 5307	\$12,000,000	\$9,477,000	\$9,477,000		
DVRPC	CAP	TBD				\$5,880,000	\$5,880,000
NJTPA	CAP	SEC 5307	\$51,700,000	\$19,080,000	\$19,080,000		
NJTPA	CAP	TBD				\$31,400,000	\$31,400,000
SJTPO	CAP	SEC 5307	\$500,000	\$643,000	\$643,000		
SJTPO	CAP	TBD				\$1,920,000	\$1,920,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Preventive Maintenance-Rail	T39	T39

This element funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines. Also provided are carryover FY03 \$9.43M 5309-03 funds.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	SEC 5307	\$420,000				
DVRPC	CAP	SEC 5309	\$5,330,000	\$2,590,000	\$1,590,000		
DVRPC	CAP	TBD				\$5,900,000	\$5,900,000
NJTPA	CAP	SEC 5307	\$9,437,000				
NJTPA	CAP	SEC 5309	\$90,000,000	\$51,410,000	\$52,410,000		
NJTPA	CAP	TBD				\$53,100,000	\$53,100,000

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Private Carrier Equipment Program	T106	T106

This program will provide continued funding of the Private Carrier Improvement Program and lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	CAP	SEC 5307	\$38,300,000	\$38,300,000	\$38,300,000		
NJTPA	CAP	STATE	\$2,300,000	\$2,300,000	\$2,300,000		
NJTPA	CAP	TBD				\$40,600,000	\$40,600,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	Project ID No.	TIP No.
PSNY Improvements	T64	T64

This program provides for improvements at Penn Station New York (PSNY), an Urban Core project and the continuation of other upgrades to passenger environments to improve safety and appearance to benefit NJ TRANSIT passengers in the PSNY complex.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$100,000				

ROUTE/PROGRAM	Project ID No.	TIP No.
Rail Capital Maintenance	T34	T34

This program provides for rail maintenance of equipment/Maintenance of way. The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	STATE	\$4,700,000	\$4,700,000	\$4,700,000		
DVRPC	CAP	TBD				\$4,700,000	\$4,700,000
NJTPA	CAP	STATE	\$44,470,000	\$40,470,000	\$40,470,000		
NJTPA	CAP	TBD				\$40,470,000	\$40,470,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Fleet Overhaul	T53G	T53G

This program provides for the mid-life overhaul of rail cars including Comet IIB, III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	SEC 5309			\$1,400,000		
DVRPC	CAP	STATE	\$1,648,000	\$1,000,000			
DVRPC	CAP	TBD				\$7,200,000	\$4,800,000
NJTPA	CAP	SEC 5309			\$22,600,000		
NJTPA	CAP	STATE	\$15,000,000	\$2,000,000			
NJTPA	CAP	TBD				\$64,800,000	\$43,200,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Park and Ride	T117	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations. Also provided are carryover earmarked FY02 \$2.327M/FY03 \$2.25M SEC. 5309 funds for Bergen Intermodal Facilities and Park and Ride; FY03 \$1M SEC. 5309 for Central NJ Raritan Valley Line Park and Ride; FY03 \$1.5M SEC. 5309 for Morris County Intermodal Park and Ride Facilities; and FY03 \$.50M SEC. 5309 for Route 80 Howard Boulevard NJT Park and Ride.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$700,000	\$100,000	\$100,000		
DVRPC	ERC	TBD				\$100,000	\$100,000
NJTPA	ERC	STATE	\$6,800,000	\$900,000	\$900,000		
NJTPA	ERC	TBD				\$900,000	\$900,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Rolling Stock Procurement	T112	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Annual funds are provided for the 200 Comet V single-level car and 24 Electric Locomotive lease payments. Continued multiyear funding is provided for the purchase of 33 Diesel Locomotives, and for the purchase of 100 Bi-Level Cars

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	CMAQ		\$717,000	\$100,000		
DVRPC	CAP	COPS	\$3,510,000				
DVRPC	CAP	SEC 5307	\$3,737,000	\$2,380,000	\$3,220,000		
DVRPC	CAP	SEC 5309		\$3,010,000	\$1,000,000		
DVRPC	CAP	STATE	\$700,000	\$300,000			
DVRPC	CAP	TBD				\$2,480,000	\$2,480,000
NJTPA	CAP	CMAQ		\$6,453,000	\$900,000		
NJTPA	CAP	COPS	\$30,140,000				
NJTPA	CAP	PANYNJ	\$120,000,000				
NJTPA	CAP	SEC 5307	\$20,063,000	\$21,420,000	\$20,580,000		
NJTPA	CAP	SEC 5309		\$27,400,000	\$2,000,000		
NJTPA	CAP	STATE	\$6,300,000	\$2,700,000			
NJTPA	CAP	TBD				\$22,320,000	\$22,320,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Support Facilities and Equipment	T37	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, including work at Morrisville yard; improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Multi-year funding is continued for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	CMAQ	\$2,340,000				
DVRPC	ERC	SEC 5309			\$360,000		
DVRPC	ERC	STATE		\$1,330,000			
DVRPC	ERC	TBD				\$2,060,000	\$2,646,000
NJTPA	ERC	CMAQ		\$9,370,000			
NJTPA	ERC	LEV. LEASE	\$5,800,000				
NJTPA	ERC	SEC 5307			\$5,930,000		
NJTPA	ERC	SEC 5309			\$3,240,000		
NJTPA	ERC	STATE	\$6,510,000	\$10,000,000			
NJTPA	ERC	TBD				\$18,540,000	\$23,600,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Railroad Associated Capital Maintenance	T33	T33

This program will provide for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	STATE	\$830,000	\$830,000	\$830,000		
DVRPC	CAP	TBD				\$830,000	\$830,000
NJTPA	CAP	STATE	\$7,170,000	\$7,170,000	\$7,170,000		
NJTPA	CAP	TBD				\$7,170,000	\$7,170,000

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program	T150	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	SEC 5310	\$570,000	\$570,000	\$600,000		
DVRPC	CAP	TBD				\$630,000	\$630,000
NJTPA	CAP	SEC 5310	\$1,970,000	\$1,976,000	\$2,075,000		
NJTPA	CAP	TBD				\$2,180,000	\$2,210,000
SJTPO	CAP	SEC 5310	\$240,000	\$240,000	\$250,000		
SJTPO	CAP	TBD				\$260,000	\$260,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5311 Program	T151	T151

This program provides funding for rural public transportation program. Formerly known as Section 18 Program. Also provided are carryover FY03 \$1.942M SEC. 5311 funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	CAP	MATCH	\$635,000	\$635,000	\$670,000		
DVRPC	CAP	SEC 5311	\$635,000	\$635,000	\$670,000		
DVRPC	CAP	TBD				\$1,400,000	\$1,400,000
NJTPA	CAP	MATCH	\$1,942,000	\$1,942,000	\$2,040,000		
NJTPA	CAP	SEC 5311	\$1,942,000	\$1,942,000	\$2,040,000		
NJTPA	CAP	TBD				\$4,284,000	\$4,384,000
SJTPO	CAP	MATCH	\$553,000	\$553,000	\$577,000		
SJTPO	CAP	SEC 5311	\$553,000	\$553,000	\$577,000		
SJTPO	CAP	TBD				\$1,216,000	\$1,216,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Signals and Communications/Electric Traction Systems	T50	T50

This program provides for continued modernization/improvements to the signal and communications systems including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, Newark Penn Station substation replacement, West End substation replacement, replacement of substation batteries and electric switch heaters, rehabilitation of overhead catenary structures and foundations on the Gladstone Branch, and rehabilitate overhead catenary structures or the North Jersey Coast Line along with other related improvements. Also provided are carryover FY03 \$1.5M SEC. 5309 funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
NJTPA	ERC	STATE	\$17,800,000	\$19,300,000	\$24,130,000		
NJTPA	ERC	TBD				\$14,330,000	\$19,000,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Small/Special Services Program	T120	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Also included are funds for the Vanpool Sponsorship Program, Route Service Minibuses Replacements, funding for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Also provided are carryover earmarked FY02 \$.4M SEC. 5309 funds for Middlesex County Jitney Buses, FY03 \$1.0M SEC. 5309 funds for Montclair Community Wide Bus System, FY03 \$2.72M CMAQ funds for Community Shuttles Program And FY03 \$.2M SEC 5309 for Gloucester County Senior Buses.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	EC	CMAQ	\$802,000	\$150,000	\$150,000		
DVRPC	EC	TBD				\$70,000	\$155,000
NJTPA	EC	CMAQ	\$2,808,000	\$700,000	\$730,000		
NJTPA	EC	STATE	\$100,000				
NJTPA	EC	TBD				\$360,000	\$825,000
SJTPO	EC	CMAQ	\$190,000	\$100,000	\$100,000		
SJTPO	EC	TBD				\$30,000	\$50,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	Project ID No.	TIP No.
Southern New Jersey LRT-SNJLRT	T107	T107

Funding for the Southern New Jersey LRT (SNJLRT) from Camden to Trenton will provide for property acquisition and reimbursement to the design, build, operate and maintain (DBOM) contractor for final design and construction activities.

COUNTY: Camden Burlington Mercer
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	STATE	\$48,000,000	\$48,000,000	\$48,000,000		
DVRPC	ERC	TBD				\$48,000,000	\$48,000,000

ROUTE/PROGRAM	Project ID No.	TIP No.
Study and Development	T88	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	PRD	STATE	\$390,000	\$300,000	\$300,000		
DVRPC	PRD	TBD				\$300,000	\$300,000
NJTPA	PRD	STATE	\$2,228,000	\$1,600,000	\$1,600,000		
NJTPA	PRD	TBD				\$1,600,000	\$1,600,000
SJTPO	PRD	STATE	\$132,000	\$100,000	\$100,000		
SJTPO	PRD	TBD				\$100,000	\$100,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Technology Improvements	T500	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for computer systems and services, including upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	EC	STATE	\$5,133,000	\$1,500,000	\$2,250,000		
DVRPC	EC	TBD				\$2,300,000	\$1,500,000
NJTPA	EC	SEC 5309		\$500,000			
NJTPA	EC	STATE	\$13,590,000	\$7,500,000	\$12,000,000		
NJTPA	EC	TBD				\$12,250,000	\$8,000,000
SJTPO	EC	STATE	\$1,677,000	\$500,000	\$750,000		
SJTPO	EC	TBD				\$789,000	\$500,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Track Program	T42	T42

This is an annual program of track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	LEV. LEASE	\$633,000				
DVRPC	ERC	SEC 5309			\$1,000,000		
DVRPC	ERC	STATE	\$1,570,000	\$2,000,000	\$1,000,000		
DVRPC	ERC	TBD				\$2,300,000	\$2,300,000
NJTPA	ERC	LEV. LEASE	\$5,697,000				
NJTPA	ERC	SEC 5309		\$6,100,000	\$10,000,000		
NJTPA	ERC	STATE	\$14,100,000	\$19,000,000	\$10,000,000		
NJTPA	ERC	TBD				\$20,700,000	\$20,700,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Enhancements	T210	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	ERC	SEC 5307	\$280,000	\$290,000	\$310,000		
DVRPC	ERC	TBD				\$310,000	\$310,000
SJTPO	ERC	SEC 5307	\$30,000	\$32,000	\$34,000		
SJTPO	ERC	TBD				\$34,000	\$34,000

FY 2004-06 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Projects

ROUTE/PROGRAM	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Rail Initiatives	T300	T300

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne & to Tenafly (on Northern Branch); Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Rail investment corridors(s) being examined in joint NJ TRANSIT/Bergen County Major Investment Study & DEIS; Commuter Rail Spur to the Meadowlands Sports Complex; Bergen-Passaic (Cross County) line on NYS&W; West Shore--Hoboken to West Haverstraw; Union County light rail project; Restoration of commuter rail service on the West Trenton line; Second Phase of SNJLRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to the southernmost end of Newark CBD); third phase of NERL (second phase terminus to Elizabeth CBD - Union County Rail); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg. Funding is also provided to advance projects dependent on federal earmarks; other non-federal (including private) funding; and/or state resources available beyond planned levels. Also provided are Lackawanna Cut-off carryover earmarked FY03 \$2.0M SEC. 5309 funds.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
DVRPC	PLS	OTHER	\$1,760,000	\$1,760,000	\$1,760,000		
DVRPC	PLS	TBD				\$1,760,000	\$1,760,000
NJTPA	PLS	OTHER	\$10,000,000	\$10,000,000	\$10,000,000		
NJTPA	PLS	TBD				\$10,000,000	\$10,000,000
SJTPO	PLS	OTHER	\$540,000	\$540,000	\$540,000		
SJTPO	PLS	TBD				\$540,000	\$540,000