

Table 2
NJDOT Resources vs. Expenditures
(\$ millions)

Funding Category	FY 2006 Resources	FY 2006 Expenditures	FY 2007 Resources	FY 2007 Expenditures	FY 2008 Resources	FY 2008 Expenditures	FY 2006-2008 Resources	FY 2006-2008 Expenditures
<u>Federal</u>								
FHWA: Bridge	\$241.0	\$209.5	\$241.0	\$183.0	\$241.0	\$277.4	\$723.0	\$669.9
FHWA: CMAQ	\$40.4	\$53.6	\$40.4	\$75.0	\$40.4	\$45.2	\$121.3	\$173.9
FHWA: Ferry	\$12.2	\$12.2	\$10.0	\$10.0	\$10.0	\$10.0	\$32.2	\$32.2
FHWA: High Priority	\$67.1	\$67.1	\$36.8	\$36.8	\$23.2	\$23.2	\$127.1	\$127.1
FHWA: I-Maintenance	\$107.1	\$69.9	\$107.1	\$127.2	\$107.1	\$47.9	\$321.4	\$245.0
FHWA: Minimum Guarantee	\$53.4	\$58.6	\$53.4	\$64.7	\$53.4	\$67.6	\$160.2	\$190.9
FHWA: NHS	\$162.7	\$183.8	\$162.7	\$129.8	\$162.7	\$134.8	\$488.0	\$448.4
FHWA: Other Funds	\$4.9	\$4.9	\$2.1	\$2.1	\$2.1	\$2.1	\$9.1	\$9.1
FHWA: SPR/PL	\$26.9	\$26.9	\$26.9	\$26.9	\$26.9	\$26.9	\$80.7	\$80.7
FHWA: STP-DVRPC	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$45.0	\$45.0
FHWA: STP-Enhancement	\$18.6	\$14.0	\$18.6	\$6.0	\$18.6	\$6.0	\$55.8	\$26.0
FHWA: STP-NJTPA	\$66.2	\$66.2	\$66.2	\$66.2	\$66.2	\$66.2	\$198.5	\$198.5
FHWA: STP-Safety	\$18.6	\$26.3	\$18.6	\$23.3	\$18.6	\$25.5	\$55.8	\$75.0
FHWA: STP-SJTPO	\$8.7	\$8.7	\$8.7	\$8.7	\$8.7	\$8.7	\$26.2	\$26.2
FHWA: STP-Statewide	\$59.2	\$85.4	\$59.2	\$92.1	\$59.2	\$96.7	\$177.7	\$274.1
FTA: Ferry	\$15.5	\$15.5	\$0.0	\$0.0	\$0.0	\$0.0	\$15.5	\$15.5
FTA: SPR/PL	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$10.2	\$10.2
<i>Federal Subtotal</i>	<i>\$921.0</i>	<i>\$921.0</i>	<i>\$870.2</i>	<i>\$870.2</i>	<i>\$856.6</i>	<i>\$856.6</i>	<i>\$2,647.7</i>	<i>\$2,647.7</i>
<u>Other</u>								
Bridge Bond Discretionary Funds	\$7.0	\$7.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.0	\$7.0
Other Funds	\$3.3	\$3.3	\$41.1	\$41.1	\$0.0	\$0.0	\$44.3	\$44.3
<i>Other Subtotal</i>	<i>\$10.3</i>	<i>\$10.3</i>	<i>\$41.1</i>	<i>\$41.1</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$51.3</i>	<i>\$51.3</i>
<u>Transportation Trust Fund</u>								
Transportation Trust Fund	\$671.0	\$671.0	\$671.0	\$671.0	\$671.0	\$671.0	\$2,013.0	\$2,013.0
<i>Transportation Trust Fund Subtotal</i>	<i>\$671.0</i>	<i>\$671.0</i>	<i>\$671.0</i>	<i>\$671.0</i>	<i>\$671.0</i>	<i>\$671.0</i>	<i>\$2,013.0</i>	<i>\$2,013.0</i>
<i>NJDOT Total</i>	<i>\$1,602.3</i>	<i>\$1,602.3</i>	<i>\$1,582.2</i>	<i>\$1,582.2</i>	<i>\$1,527.6</i>	<i>\$1,527.6</i>	<i>\$4,712.0</i>	<i>\$4,712.0</i>