

Table 3
NJ TRANSIT Resources vs. Expenditures
(\$ millions)

Funding Category	FY 2006 Resources	FY 2006 Expenditures	FY 2007 Resources	FY 2007 Expenditures	FY 2008 Resources	FY 2008 Expenditures	FY 2006-2008 Resources	FY 2006-2008 Expenditures
<i>NJ Transit</i>								
COPS	\$89.5	\$89.5	\$0.0	\$0.0	\$0.0	\$0.0	\$89.5	\$89.5
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$225.0	\$225.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$3.0	\$3.0
FRA	\$6.4	\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	\$6.4	\$6.4
FTA: FFGA	\$100.0	\$100.0	\$100.0	\$100.0	\$50.0	\$50.0	\$250.0	\$250.0
FTA: JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$12.0	\$12.0
FTA: SEC 5307	\$181.6	\$181.6	\$184.9	\$184.9	\$188.5	\$188.5	\$555.0	\$555.0
FTA: SEC 5309	\$93.0	\$93.0	\$94.8	\$94.8	\$96.7	\$96.7	\$284.6	\$284.6
FTA: SEC 5309D	\$24.3	\$24.3	\$0.0	\$0.0	\$0.0	\$0.0	\$24.3	\$24.3
FTA: SEC 5310	\$3.3	\$3.3	\$3.7	\$3.7	\$4.1	\$4.1	\$11.1	\$11.1
FTA: SEC 5311	\$4.2	\$4.2	\$4.6	\$4.6	\$5.0	\$5.0	\$13.8	\$13.8
Match Funds	\$8.2	\$8.2	\$8.6	\$8.6	\$9.0	\$9.0	\$25.8	\$25.8
METRO-N	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$1.5	\$1.5
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$36.9	\$36.9
PANYNJ	\$10.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$10.0
Transportation Trust Fund	\$534.0	\$534.0	\$534.0	\$534.0	\$534.0	\$534.0	\$1,602.0	\$1,602.0
<i>NJ Transit Total</i>	<i>\$1,147.2</i>	<i>\$1,147.2</i>	<i>\$1,023.4</i>	<i>\$1,023.4</i>	<i>\$980.2</i>	<i>\$980.2</i>	<i>\$3,150.8</i>	<i>\$3,150.8</i>