

Table 1
Resources vs. Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2007	FY 2007	FY 2008	FY 2008	FY 2009	FY 2009	FY 2010	FY 2010	FY 07-10	FY 07-10
	Resources	Expenditures	Resources	Expenditures	Resources	Expenditures	Resources	Expenditures	Resources	Expenditures
<i>NJDOT</i>										
Federal	\$968.4	\$968.4	\$928.6	\$928.6	\$927.1	\$927.1	\$899.3	\$899.3	\$3,723.4	\$3,723.4
Other	\$11.8	\$11.8	\$39.8	\$39.8	\$10.0	\$10.0	\$13.0	\$13.0	\$74.6	\$74.6
Transportation Trust Fund	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$3,700.0	\$3,700.0
<i>Subtotal NJDOT</i>	<i>\$1,905.2</i>	<i>\$1,905.2</i>	<i>\$1,893.4</i>	<i>\$1,893.4</i>	<i>\$1,862.1</i>	<i>\$1,862.1</i>	<i>\$1,837.2</i>	<i>\$1,837.2</i>	<i>\$7,498.0</i>	<i>\$7,498.0</i>
<i>NJTransit</i>										
Federal	\$575.6	\$575.6	\$558.1	\$558.1	\$529.4	\$529.4	\$528.5	\$528.5	\$2,191.5	\$2,191.5
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$16.0	\$16.0
Other	\$55.7	\$55.7	\$56.2	\$56.2	\$56.7	\$56.7	\$57.2	\$57.2	\$225.8	\$225.8
Transportation Trust Fund	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$2,700.0	\$2,700.0
<i>Subtotal NJTransit</i>	<i>\$1,310.3</i>	<i>\$1,310.3</i>	<i>\$1,293.2</i>	<i>\$1,293.2</i>	<i>\$1,265.1</i>	<i>\$1,265.1</i>	<i>\$1,264.6</i>	<i>\$1,264.6</i>	<i>\$5,133.3</i>	<i>\$5,133.3</i>
<i>Total</i>	<i>\$3,215.6</i>	<i>\$3,215.6</i>	<i>\$3,186.7</i>	<i>\$3,186.7</i>	<i>\$3,127.2</i>	<i>\$3,127.2</i>	<i>\$3,101.9</i>	<i>\$3,101.9</i>	<i>\$12,631.3</i>	<i>\$12,631.3</i>