

**Table 2**  
**NJDOT Resources vs. Expenditures**  
(\$ millions)

<b>Funding Category</b>	<b>FY 2007 Resources</b>	<b>FY 2007 Expenditures</b>	<b>FY 2008 Resources</b>	<b>FY 2008 Expenditures</b>	<b>FY 2009 Resources</b>	<b>FY 2009 Expenditures</b>	<b>FY 2010 Resources</b>	<b>FY 2010 Expenditures</b>	<b>FY 07-10 Resources</b>	<b>FY 07-10 Expenditures</b>
<b><u>Federal</u></b>										
FHWA: Bridge	\$204.0	\$221.4	\$211.8	\$206.2	\$213.7	\$195.7	\$213.7	\$346.8	\$843.1	\$970.1
FHWA: CMAQ	\$14.2	\$60.6	\$14.7	\$54.8	\$14.8	\$54.3	\$14.8	\$51.5	\$58.5	\$221.2
FHWA: Equity Bonus	\$80.7	\$75.6	\$87.6	\$74.4	\$90.5	\$74.4	\$90.5	\$74.9	\$349.3	\$299.1
FHWA: Ferry	\$13.0	\$13.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$43.0	\$43.0
FHWA: High Priority	\$138.6	\$138.6	\$78.0	\$78.0	\$66.4	\$66.4	\$40.4	\$40.4	\$323.4	\$323.4
FHWA: I-Maintenance	\$111.1	\$67.8	\$115.3	\$125.0	\$116.4	\$101.6	\$116.4	\$3.0	\$459.1	\$297.4
FHWA: NHS	\$166.4	\$147.6	\$172.7	\$123.5	\$174.3	\$162.2	\$174.3	\$146.7	\$687.7	\$580.1
FHWA: Other Funds	\$2.8	\$2.8	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$11.4	\$11.4
FHWA: Rail-Hwy Crossing	\$3.7	\$5.6	\$3.9	\$10.1	\$3.9	\$6.0	\$3.9	\$6.6	\$15.4	\$28.3
FHWA: Safe Routes to School	\$2.5	\$2.5	\$2.6	\$2.6	\$2.7	\$2.7	\$2.7	\$2.7	\$10.5	\$10.5
FHWA: Safety	\$22.9	\$29.9	\$23.7	\$33.6	\$24.0	\$31.2	\$24.0	\$27.3	\$94.5	\$122.0
FHWA: SPR/PL	\$28.5	\$28.5	\$29.3	\$29.3	\$29.6	\$29.6	\$29.6	\$29.6	\$117.1	\$117.1
FHWA: STP-DVRPC	\$14.6	\$14.6	\$15.2	\$15.2	\$15.3	\$15.3	\$15.3	\$16.3	\$60.4	\$61.4
FHWA: STP-Enhancement	\$18.5	\$11.0	\$19.2	\$11.0	\$19.3	\$11.0	\$19.3	\$11.0	\$76.3	\$44.0
FHWA: STP-NJTPA	\$64.1	\$64.1	\$66.5	\$66.5	\$67.1	\$67.1	\$67.1	\$67.1	\$264.9	\$264.9
FHWA: STP-SJTPO	\$8.6	\$8.6	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$35.7	\$35.7
FHWA: STP-Statewide	\$57.5	\$59.3	\$59.7	\$70.0	\$60.2	\$80.8	\$60.2	\$48.4	\$237.7	\$258.6
FTA: Ferry	\$12.3	\$12.3	\$1.9	\$1.9	\$1.9	\$1.9	\$0.0	\$0.0	\$16.1	\$16.1
FTA: SPR/PL	\$4.4	\$4.4	\$4.8	\$4.8	\$5.1	\$5.1	\$5.1	\$5.1	\$19.3	\$19.3
<b><i>Federal Subtotal</i></b>	<b>\$968.4</b>	<b>\$968.4</b>	<b>\$928.6</b>	<b>\$928.6</b>	<b>\$927.1</b>	<b>\$927.1</b>	<b>\$899.3</b>	<b>\$899.3</b>	<b>\$3,723.4</b>	<b>\$3,723.4</b>
<b><u>Other</u></b>										
Other Funds	\$11.8	\$11.8	\$39.8	\$39.8	\$10.0	\$10.0	\$13.0	\$13.0	\$74.6	\$74.6
<b><i>Other Subtotal</i></b>	<b>\$11.8</b>	<b>\$11.8</b>	<b>\$39.8</b>	<b>\$39.8</b>	<b>\$10.0</b>	<b>\$10.0</b>	<b>\$13.0</b>	<b>\$13.0</b>	<b>\$74.6</b>	<b>\$74.6</b>
<b><u>Transportation Trust Fund</u></b>										
Transportation Trust Fund	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$925.0	\$3,700.0	\$3,700.0
<b><i>TTF Subtotal</i></b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$925.0</b>	<b>\$3,700.0</b>	<b>\$3,700.0</b>
<b><i>NJDOT Total</i></b>	<b>\$1,905.2</b>	<b>\$1,905.2</b>	<b>\$1,893.4</b>	<b>\$1,893.4</b>	<b>\$1,862.1</b>	<b>\$1,862.1</b>	<b>\$1,837.2</b>	<b>\$1,837.2</b>	<b>\$7,498.0</b>	<b>\$7,498.0</b>