

**Table 1**  
**Resources vs. Expenditures**  
**NJDOT & NJ TRANSIT**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2008</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2011</b>	<b>FY 08-11</b>	<b>FY 08-11</b>
	<b>Resources</b>	<b>Expenditures</b>	<b>Resources</b>	<b>Expenditures</b>	<b>Resources</b>	<b>Expenditures</b>	<b>Resources</b>	<b>Expenditures</b>	<b>Resources</b>	<b>Expenditures</b>
<b><i>NJDOT</i></b>										
Federal	\$997.4	\$997.4	\$902.5	\$902.5	\$879.7	\$879.7	\$780.7	\$780.7	\$3,560.3	\$3,560.3
Other	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
Transportation Trust Fund	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<b><i>Subtotal NJDOT</i></b>	<b><i>\$1,992.0</i></b>	<b><i>\$1,992.0</i></b>	<b><i>\$1,917.9</i></b>	<b><i>\$1,917.9</i></b>	<b><i>\$1,956.4</i></b>	<b><i>\$1,956.4</i></b>	<b><i>\$1,852.4</i></b>	<b><i>\$1,852.4</i></b>	<b><i>\$7,718.7</i></b>	<b><i>\$7,718.7</i></b>
<b><i>NJTransit</i></b>										
Federal	\$606.5	\$606.5	\$577.8	\$577.8	\$600.5	\$600.5	\$614.9	\$614.9	\$2,399.7	\$2,399.7
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.2	\$4.2	\$16.2	\$16.2
Match Funds	\$9.0	\$9.0	\$9.6	\$9.6	\$10.0	\$10.0	\$10.5	\$10.5	\$39.1	\$39.1
Other	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$189.4	\$189.4
Transportation Trust Fund	\$625.0	\$625.0	\$625.0	\$625.0	\$600.0	\$600.0	\$725.0	\$725.0	\$2,575.0	\$2,575.0
<b><i>Subtotal NJTransit</i></b>	<b><i>\$1,291.9</i></b>	<b><i>\$1,291.9</i></b>	<b><i>\$1,263.7</i></b>	<b><i>\$1,263.7</i></b>	<b><i>\$1,261.8</i></b>	<b><i>\$1,261.8</i></b>	<b><i>\$1,401.9</i></b>	<b><i>\$1,401.9</i></b>	<b><i>\$5,219.4</i></b>	<b><i>\$5,219.4</i></b>
<b><i>Total</i></b>	<b><i>\$3,283.9</i></b>	<b><i>\$3,283.9</i></b>	<b><i>\$3,181.6</i></b>	<b><i>\$3,181.6</i></b>	<b><i>\$3,218.3</i></b>	<b><i>\$3,218.3</i></b>	<b><i>\$3,254.4</i></b>	<b><i>\$3,254.4</i></b>	<b><i>\$12,938.1</i></b>	<b><i>\$12,938.1</i></b>