

Table 3
NJ TRANSIT Resources vs. Expenditures
(\$ millions)

Funding Category	FY 2008	FY 2008	FY 2009	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011	FY 08-11	FY 08-11
	Resources	Expenditures								
<i>NJ Transit</i>										
Casino Revenue	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$137.4	\$137.4
FHWA: CMAQ	\$125.0	\$125.0	\$125.0	\$125.0	\$100.0	\$100.0	\$100.0	\$100.0	\$450.0	\$450.0
FHWA: NHS	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0	\$50.0	\$50.0	\$100.0	\$100.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0	\$4.0
FTA: FFGA	\$53.2	\$53.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.2	\$53.2
FTA: JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.2	\$4.2	\$16.2	\$16.2
FTA: New Freedom	\$1.7	\$1.7	\$2.1	\$2.1	\$2.2	\$2.2	\$2.2	\$2.2	\$8.2	\$8.2
FTA: SEC 5307	\$275.9	\$275.9	\$293.4	\$293.4	\$305.1	\$305.1	\$318.0	\$318.0	\$1,192.3	\$1,192.3
FTA: SEC 5309	\$112.1	\$112.1	\$117.5	\$117.5	\$122.2	\$122.2	\$127.1	\$127.1	\$478.9	\$478.9
FTA: SEC 5309D	\$28.5	\$28.5	\$28.8	\$28.8	\$9.0	\$9.0	\$5.0	\$5.0	\$71.4	\$71.4
FTA: SEC 5310	\$4.1	\$4.1	\$4.5	\$4.5	\$5.0	\$5.0	\$5.3	\$5.3	\$18.9	\$18.9
FTA: SEC 5311	\$5.0	\$5.0	\$5.6	\$5.6	\$6.0	\$6.0	\$6.3	\$6.3	\$22.9	\$22.9
Match Funds	\$9.0	\$9.0	\$9.6	\$9.6	\$10.0	\$10.0	\$10.5	\$10.5	\$39.1	\$39.1
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$2.8	\$2.8
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$49.2	\$49.2
Transportation Trust Fund	\$625.0	\$625.0	\$625.0	\$625.0	\$600.0	\$600.0	\$725.0	\$725.0	\$2,575.0	\$2,575.0
<i>NJ Transit Total</i>	\$1,291.9	\$1,291.9	\$1,263.7	\$1,263.7	\$1,261.8	\$1,261.8	\$1,401.9	\$1,401.9	\$5,219.4	\$5,219.4