

Table 5
North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-2011
<u>NJDOT</u>					
FHWA: Bridge	\$125.4	\$150.5	\$235.9	\$237.5	\$749.3
FHWA: CMAQ	\$8.5	\$5.0	\$5.0	\$5.0	\$23.5
FHWA: Equity Bonus	\$37.1	\$31.1	\$31.1	\$31.1	\$130.4
FHWA: Ferry	\$3.7	\$0.9	\$0.0	\$0.0	\$4.6
FHWA: High Priority	\$160.0	\$84.2	\$35.6	\$0.0	\$279.9
FHWA: I-Maintenance	\$57.4	\$80.5	\$0.0	\$20.3	\$158.2
FHWA: NHS	\$95.2	\$61.0	\$85.5	\$21.0	\$262.7
FHWA: Rail-Hwy Crossing	\$2.6	\$8.5	\$2.6	\$2.6	\$16.3
FHWA: Safety	\$6.7	\$6.7	\$6.7	\$6.7	\$27.0
FHWA: SPR/PL	\$8.4	\$8.6	\$8.6	\$8.6	\$34.2
FHWA: STP-NJTPA	\$68.1	\$71.1	\$71.9	\$70.5	\$281.6
FHWA: STP-Statewide	\$34.2	\$21.7	\$26.4	\$10.1	\$92.4
FTA: Ferry	\$2.9	\$0.2	\$0.0	\$0.0	\$3.1
FTA: SPR/PL	\$2.9	\$3.0	\$3.0	\$3.0	\$11.9
Other Funds	\$12.6	\$35.4	\$35.4	\$10.0	\$93.4
Transportation Trust Fund	\$396.4	\$442.5	\$481.9	\$508.1	\$1,829.0
<i>NJDOT Subtotal</i>	<i>\$1,022.2</i>	<i>\$1,011.0</i>	<i>\$1,029.7</i>	<i>\$934.7</i>	<i>\$3,997.6</i>
<u>NJTransit</u>					
FHWA: CMAQ	\$125.0	\$125.0	\$100.0	\$100.0	\$450.0
FHWA: NHS	\$0.0	\$0.0	\$50.0	\$50.0	\$100.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
FTA: FFGA	\$53.2	\$0.0	\$0.0	\$0.0	\$53.2
FTA: JARC	\$2.5	\$2.5	\$2.5	\$2.7	\$10.2
FTA: New Freedom	\$1.3	\$1.6	\$1.7	\$1.7	\$6.2
FTA: SEC 5307	\$219.6	\$233.7	\$237.6	\$253.3	\$944.2
FTA: SEC 5309	\$104.2	\$109.0	\$113.4	\$117.9	\$444.5
FTA: SEC 5309D	\$20.4	\$20.6	\$9.0	\$5.0	\$54.9
FTA: SEC 5310	\$2.8	\$3.1	\$3.6	\$3.9	\$13.5
FTA: SEC 5311	\$3.1	\$3.4	\$4.3	\$4.6	\$15.5
Casino Revenue	\$24.9	\$24.9	\$24.9	\$24.9	\$99.5
Match Funds	\$5.6	\$5.9	\$6.8	\$7.3	\$25.7
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$2.8
Other Funds	\$11.8	\$11.8	\$11.8	\$11.8	\$47.0
Transportation Trust Fund	\$472.9	\$478.6	\$400.0	\$426.4	\$1,777.8
<i>NJTransit Subtotal</i>	<i>\$1,048.9</i>	<i>\$1,021.7</i>	<i>\$967.2</i>	<i>\$1,011.2</i>	<i>\$4,049.1</i>
<i>Total</i>	<i>\$2,071.1</i>	<i>\$2,032.7</i>	<i>\$1,996.9</i>	<i>\$1,945.9</i>	<i>\$8,046.7</i>