

Table 6
Delaware Valley Regional Planning Organization (DVRPC)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-2011
<u>NJDOT</u>					
FHWA: Bridge	\$20.5	\$27.6	\$19.7	\$25.4	\$93.2
FHWA: CMAQ	\$3.1	\$4.4	\$3.1	\$3.1	\$13.7
FHWA: Equity Bonus	\$18.8	\$16.8	\$16.8	\$16.8	\$69.2
FHWA: High Priority	\$17.0	\$2.3	\$39.5	\$0.0	\$58.8
FHWA: I-Maintenance	\$50.6	\$17.0	\$0.0	\$50.0	\$117.6
FHWA: NHS	\$12.0	\$39.9	\$11.0	\$27.0	\$89.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.7	\$1.7	\$1.7	\$6.8
FHWA: Safety	\$3.1	\$4.2	\$1.7	\$4.9	\$14.0
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$8.8
FHWA: STP-DVRPC	\$15.2	\$15.3	\$15.3	\$15.3	\$61.0
FHWA: STP-Statewide	\$14.1	\$3.5	\$3.5	\$3.5	\$24.6
FTA: SPR/PL	\$0.8	\$0.9	\$0.9	\$0.9	\$3.4
Other Funds	\$7.1	\$5.0	\$0.0	\$0.0	\$12.1
Transportation Trust Fund	\$119.8	\$88.1	\$87.4	\$60.9	\$356.2
<i>NJDOT Subtotal</i>	\$285.8	\$228.8	\$202.8	\$211.7	\$929.1
<u>NJTransit</u>					
FTA: JARC	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
FTA: New Freedom	\$0.3	\$0.4	\$0.4	\$0.4	\$1.5
FTA: SEC 5307	\$40.2	\$42.8	\$47.6	\$46.3	\$176.9
FTA: SEC 5309	\$5.3	\$5.6	\$5.8	\$6.0	\$22.6
FTA: SEC 5309D	\$7.4	\$7.5	\$0.0	\$0.0	\$14.9
FTA: SEC 5310	\$0.8	\$0.9	\$1.0	\$1.0	\$3.6
FTA: SEC 5311	\$1.0	\$1.1	\$1.2	\$1.2	\$4.4
Casino Revenue	\$6.3	\$6.3	\$6.3	\$6.3	\$25.3
Match Funds	\$2.0	\$2.1	\$2.2	\$2.2	\$8.4
Transportation Trust Fund	\$129.9	\$121.8	\$180.2	\$275.6	\$707.4
<i>NJTransit Subtotal</i>	\$194.2	\$189.5	\$245.6	\$339.8	\$969.2
<i>Total</i>	\$480.1	\$418.3	\$448.4	\$551.6	\$1,898.3