

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-2018
<i>NJDOT</i>											
Federal	\$997.3	\$831.5	\$833.4	\$790.6	\$760.8	\$736.9	\$709.7	\$709.7	\$759.7	\$859.7	\$7,989.4
Other	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Transportation Trust Fund	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
<i>Subtotal NJDOT</i>	<i>\$2,023.3</i>	<i>\$1,916.0</i>	<i>\$1,937.9</i>	<i>\$1,903.9</i>	<i>\$1,881.2</i>	<i>\$1,911.6</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$19,430.4</i>
<i>NJTransit</i>											
Federal	\$600.8	\$583.4	\$603.1	\$643.6	\$665.2	\$735.7	\$759.4	\$784.2	\$759.3	\$685.1	\$6,819.8
JARC	\$4.0	\$4.0	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$41.6
Match Funds	\$9.6	\$10.0	\$10.5	\$10.8	\$11.1	\$11.5	\$11.9	\$12.2	\$12.2	\$12.2	\$111.9
Other	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$473.4
Transportation Trust Fund	\$625.0	\$600.0	\$600.0	\$592.3	\$610.0	\$573.7	\$590.9	\$608.6	\$686.6	\$830.2	\$6,317.2
<i>Subtotal NJTransit</i>	<i>\$1,286.7</i>	<i>\$1,244.8</i>	<i>\$1,265.1</i>	<i>\$1,298.2</i>	<i>\$1,337.9</i>	<i>\$1,372.4</i>	<i>\$1,413.7</i>	<i>\$1,456.5</i>	<i>\$1,509.6</i>	<i>\$1,579.0</i>	<i>\$13,763.9</i>
<i>Total</i>	<i>\$3,310.1</i>	<i>\$3,160.7</i>	<i>\$3,203.0</i>	<i>\$3,202.1</i>	<i>\$3,219.1</i>	<i>\$3,284.0</i>	<i>\$3,333.3</i>	<i>\$3,412.5</i>	<i>\$3,493.2</i>	<i>\$3,576.3</i>	<i>\$33,194.3</i>