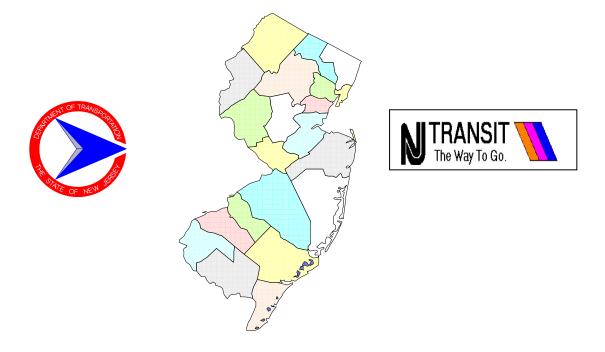
NEW JERSEY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



FISCAL YEARS 2010 - 2019

GOVERNOR JON S. CORZINE COMMISSIONER STEPHEN DILTS

OCTOBER 1, 2009 ~ VOLUME I ~

FY 2010 – 2019 Statewide Transportation Improvement Program

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Section IA

Introduction

Introduction

a. Overview

This document is the Statewide Transportation Improvement Program for the State of New Jersey for federal fiscal years 2010 (beginning October 1, 2009) through 2019.

The Statewide Transportation Improvement Program (STIP) serves two purposes. First, it presents a comprehensive, one-volume guide to major transportation improvements planned in the State of New Jersey. The STIP is a valuable reference for implementing agencies (such as the New Jersey Department of Transportation and the New Jersey Transit Corporation) and all those interested in transportation issues in this state. Second, it serves as the reference document required under federal regulations (23 CFR 450.216) for use by the Federal Highway Administration and the Federal Transit Administration in approving the expenditure of federal funds for transportation projects in New Jersey.

Federal legislation requires that each state develop one multimodal STIP for all areas of the state. In New Jersey, the STIP consists of a listing of statewide line items and programs, as well as the regional Transportation Improvement Program (TIP) projects, all of which were developed by the three Metropolitan Planning Organizations (MPOs). The TIPs contain local and state highway projects, statewide line items and programs, as well as public transit and authority sponsored projects.

This STIP conforms to—and in many cases exceeds—the specific requirements of the federal regulations:

- 1. It lists the priority projects programmed for the first four years of the planning period. It also includes a priority list of projects to be funded over an additional six years.
- 2. It is fiscally constrained for the entire ten years. A detailed discussion of fiscal constraint issues is found in subsection "1" below.
- 3. It contains all regionally significant projects regardless of funding source.
- 4. It contains all projects programmed for federal funds.
- 5. It contains, for information, state-funded projects.
- 6. It contains expanded descriptive information—considerably more than required by the federal regulations—as described in subsection "n" below.

Finally, the STIP has been expanded into a 10 year plan that is fiscally constrained based on holding federal resources flat for NJDOT with NJ Transit using a 4% rate of growth. State resources were held to a 3% rate of growth starting in FY 2012.

b. Asset Management Policy

Since January of 2008, the N. J. Department of Transportation (NJDOT) has had in effect an Asset Management policy. This policy is the official, institutional approach to managing infrastructure assets and making capital investment decisions.

This approach serves to support and complement the 10 year Capital Investment Strategy, the 10 year Statewide Transportation Improvement Program, the annual Transportation Capital Program, and the biennial Study and Development Program.

NJDOT recognizes that there are ever-increasing challenges to funding transportation improvements. Asset Management offers an alternative to focusing solely on problem spots or worst conditions. The Department will adhere to the definition of Asset Management as the systematic process of maintaining, upgrading, and operating physical assets cost-effectively.

NJDOT will utilize an Asset Management approach to operate, preserve and improve New Jersey's infrastructure assets, focusing on roads, bridges and culverts, facilities, and equipment. An Asset Management approach will also be utilized for investments in safety and congestion-reduction.

NJDOT has established an Asset Management Steering Committee made up of senior leadership that will guide implementation of NJDOT's Asset Management Program. The Steering Committee has identified six initial goals for NJDOT:

- Institute a Departmental Asset Management Plan that articulates existing asset condition levels or system performance and establishes our plan to maintain or improve them.
- Establish an easily accessible, on-line, one-stop location to access data on asset conditions.
- Have a project delivery pipeline that contains the right quantity and mix of projects.
- Make project decisions that are data driven, but decided in close collaboration and coordination with Department staff and external stakeholders.
- Ensure that the Department's management systems support the Department's decision-making needs.
- Foster greater knowledge and understanding of Asset Management best practices at NJDOT through educational opportunities and internal communications.

c. Public participation process

New Jersey is completely covered by three Metropolitan Planning Organizations (MPOs): the Delaware Valley Regional Planning Commission (DVRPC), the South Jersey Transportation Planning Organization (SJTPO), and the North Jersey Transportation Planning Authority Inc. (NJTPA). The STIP includes the three MPO Transportation Improvement Programs (TIPs) without modification.

Each MPO has a public participation process for their Transportation Plan, TIP and conformity determination. The state makes copies of the STIP available for each MPO

public meeting and representatives from the NJDOT and NJ TRANSIT are present to answer questions and concerns raised by the public on the programs. The public comment period for each MPO TIP and the STIP runs for a period of 30 days.

d. Statewide Transportation Plan

The Federal Statewide Planning Rule requires that the STIP contain projects consistent with the statewide long-range transportation plan. New Jersey's statewide plan was prepared and submitted to the State Legislature on March 1, 2001. Following a public review and addressing of comments, the final plan was submitted to FHWA and FTA in January 2002.

Unlike the previous plan, <u>Transportation Choices 2025</u> is more than a "policy plan." It identifies future transportation needs and offers strategic direction on a systems level that is based on technical analysis, the use of alternative scenarios evaluation, and extensive public involvement. The Plan contains 5-, 10-, and 25-year elements to help guide the investment agenda for the state's future transportation expenditures.

The process to develop <u>Transportation Choices 2025</u> went far beyond typical planning efforts, incorporating website technology in concert with traditional methods in plan preparation, public involvement, and overall project management. <u>Transportation Choices 2025</u> is available at http://www.state.nj.us/transportation/works/njchoices/reports/lrp/plan2025.pdf and offers valuable transportation information that is designed to encourage the exchange of information between users of the state's transportation system and NJDOT.

The NJDOT and NJ TRANSIT have prepared a new draft of the Long Range Transportation Plan, <u>Transportation Choices 2030</u> which will become the successor to <u>Transportation Choices 2025</u>. The agencies enlisted consultant assistance to conduct extensive public outreach and inter-agency coordination along with technical assessments to examine the state's transportation system; describe a vision for the future; identify goals, objectives, strategies and actions; identify needs and resources; and develop a set of performance indicators and a reporting system to identify success at achieving the goals and objectives of the plan. Results of the work have been posted on the <u>www.njchoices.com</u> website so it can be an easily accessible source of information on the development of the Long Range Plan, as well as a way for the public to offer their input on the draft Long Range Transportation Plan to the NJDOT and NJ TRANSIT.

The developmental work for <u>Transportation Choices 2030</u> provided the foundation for development of the FY 2010-2019 Statewide Capital Investment Strategy that shaped the investment priorities for this STIP. The projects and programs in the STIP are consistent with the Long Range Transportation Plan.

e. Conformity for MPO plans and programs

Each MPO Regional Transportation Plan has gone through a conformity analysis to demonstrate that each MPO Plan conforms to the State Implementation Plan (SIP). Each MPO TIP must be consistent with their conforming plan such that the regional emission analysis performed on the plan applies to their TIP. This determination means that the

implementation of projects and programs in the MPO TIPs will have a positive impact in the aggregate on air quality. Since the STIP contains the three MPO TIPs without modification, the implementation of the STIP, in aggregate, will also have a positive impact on air quality.

f. Advance construction projects

Advance Construction (AC) is a procedure to advance a federally funded project(s) into the current fiscal year and implement it with other than federal funds. Use of AC is subject to the availability of other than federal funds (e.g., state funds) in the year in which the project is to be implemented, and the availability of federal funds in the year in which the AC project is to be converted to a regular federal-aid project. AC projects are to be listed individually in the TIP and STIP in both the year that the project is to be implemented and the year in which the conversion is to take place. Appropriate notification will be provided in the TIPs and STIP so it is clearly understood that these "other funds" are available and that future federal funds may be committed to these AC projects. Fiscal constraint must be maintained throughout this process for both the implementing and conversion years.

When AC is used in the development of the TIP/STIP, or to amend or modify the TIP/STIP, the MPO and the state will explain the procedure following the public participation procedures adopted by the MPO. The MPO and the state agree that in the development and processing of the TIP/STIP, the inclusion of an AC project in the TIP/STIP in the year the project is to be implemented signifies that the project can be converted to federal funding when federal funds become available and the decision is made to convert.

g. Multi-Year Funding

Multi-year funding is a process whereby the costs of a phase of work of a project are spread out over several STIP years. Each fiscal year of the STIP will show the available federal funding needed that year to complete a portion of a particular phase of work. In the first fiscal year of funding for a multi-year funded phase of work, the Department will only seek federal authorization for that portion of the federal funds shown in that fiscal year in the STIP. The remaining balance of funds for that particular phase of work will appear in the STIP in the fiscal year the Department intends to request Federal authorization for the remaining funds needed for continuation/completion of the phase/project. Each multi-year federal funded project will be submitted to FHWA with the condition that authorization to proceed is not a commitment or obligation to provide federal funds for that portion of the undertaking not fully funded herein. Fiscal constraint will be maintained at all times throughout this process.

In the event that federal funding is not available in any fiscal year, for a multi-year funded phase of work, the Department will take full responsibility to fund that portion of the phase of work, as stated under the provisions of Section 13 of P.L. 1995, c.108. It will also be the Department's responsibility to fund any portion of a multi-year funded phase of work that goes beyond the life of the current federal highway act.

Table 11 shows current fiscal year and future fiscal year funding needed to complete multi-year federally funded highway projects. Table 12 shows current fiscal year and future fiscal year funding needed to complete multi-year state funded highway projects. The individual project STIP pages contain specific information for these projects such as a detailed project description, project funding source and a total estimated project cost.

Table 13 shows current fiscal year and future year funding and the estimated total funding needed to complete federal full funding grant agreements and equipment lease payments for transit projects.

h. Development of the STIP

This Statewide Transportation Improvement Program is the product of months of staff work and deliberations involving the New Jersey Department of Transportation (NJDOT), the New Jersey Transit Corporation (NJ TRANSIT), county and municipal transportation planners and engineers, other transportation implementing agencies, the public and elected officials at the state, county, and municipal levels. The main decision-making forums for selecting projects for this program were the state's three metropolitan planning organizations:

- The North Jersey Transportation Planning Authority (NJTPA), covering Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union, and Warren counties.
- The Delaware Valley Regional Planning Commission (DVRPC), covering Burlington, Camden, Gloucester, and Mercer counties.
- The South Jersey Transportation Planning Organization (SJTPO), covering Atlantic, Cape May, Cumberland, and Salem counties.

The process of building the current STIP began in the summer of 2008, with intensive staff work by NJDOT, NJ TRANSIT, and the MPOs.

All projects that were identified as potential candidates for inclusion in the regional transportation improvement programs of each of the three MPOs were subjected to intensive screening to verify project scope, status, schedule, and cost. The resulting "pool" of projects was analyzed independently by NJDOT, NJ TRANSIT, and the MPOs to assign each project a priority based on the extent to which it would advance identified regional and statewide objectives, such as objectives set forth in the state and regional long-range transportation plans, the New Jersey Capital Investment Strategy, air quality objectives, and the broad social and economic goals of the State Development and Redevelopment Plan. NJDOT developed and circulated revenue projections for planning purposes to each of the MPOs, based on the best current assessment of available state, federal, and other funds. NJDOT, NJ TRANSIT and each of the three MPOs entered into intensive discussions to negotiate a list of deliverable transportation projects that best fit the composite statewide and regional priorities within a financially constrained program. These negotiated project lists were used as the basis for publishing the Fiscal Year 2010 Proposed Transportation Capital

Program by NJDOT and NJ TRANSIT on April 13, 2009, and for preparing TIPs for further analysis by each of the MPOs.

i. Congestion Management System

All projects in this STIP that will result in a significant increase in carrying capacity for single occupant vehicles result from a fully operational Congestion Management System (CMS) in place at each MPO.

j. STIP Modifications and Amendments

The STIP may be modified or amended at anytime according to the procedures set forth in the Memorandum of Understanding (MOU) for TIP/STIP changes between the three MPOs, NJ TRANSIT, and the NJDOT. These MOUs were fully executed between August of 2006 and June of 2007. STIP changes, once approved by the MPOs in concert with either NJ TRANSIT or the NJDOT, are forwarded to the FHWA and/or FTA for their approval, when necessary.

k. Non-Federal Match

TOLL CREDIT

Toll Credits were created in the Transportation Equity Act for the 21st Century (TEA-21) and are to be used as a credit toward the non-Federal matching share of programs authorized by Title 23 (except for the emergency relief program) and for transit programs authorized by Chapter 53 of Title 49.

The amount of credit earned is based on revenues generated by the toll authority (i.e., toll receipts, concession sales, right-of-way leases or interest), including borrowed funds (i.e., bonds, loans) supported by this revenue stream, that are used by the toll authority to build, improve or maintain highways, bridges or tunnels that serve interstate commerce.

The federal government has allowed the state and local governments to use toll credits to be part of the 20% local matching funds in regard to transit grants.

This results from the recognition that different modes of transportation are interconnected. Capital expenditures to reduce congestion in a particular corridor benefit all modes in that corridor, be they automobiles, transit buses, or a rail system.

URBAN CORE

The Urban Core includes several critically important mass transit projects that integrate transit services in northern New Jersey. The Urban Core includes the Newark-Elizabeth Rail Link and Hudson-Bergen Light Rail, among several other projects. The Urban Core was first authorized in the Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991, reauthorized in The Transportation Equity Act for the 21st Century (TEA-21) in 1998, and reauthorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A

Legacy for Users (SAFETEA-LU) in 2005. As provided in Section 3031(b) of ISTEA, NJ TRANSIT may use locally funded projects, such as the Kearny and Waterfront Connections and New Jersey Turnpike projects, as local match for the Hudson Bergen LRT and other Urban Core projects.

1. Financial plan

Federal law and regulations require that the STIP be fiscally constrained for the first four years. Specifically, "planned federal aid expenditures" cannot exceed "projected revenues." The major sources of funding identified in this document are the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the New Jersey Transportation Trust Fund (TTF). NJDOT and its transportation planning partners (NJ TRANSIT, North Jersey Transportation Planning Authority, Delaware Valley Regional Planning Commission, South Jersey Transportation Planning Organization, Federal Highway Administration, and Federal Transit Administration) have developed an estimate of \$13.2 billion in available state, other and federal revenues to support the state's transportation budget during the four fiscal years from FY 2010 through FY 2013. (For planning purposes, state revenues are estimated on the basis of state fiscal years, which begin on July 1, and federal revenues are estimated on the basis of federal fiscal years, which begin on October 1.) In addition, NJDOT and NJ Transit have incorporated an additional six years of constrained resources into the ten-year STIP. The ten-year total is estimated to be \$34.1 billion. This amount constitutes the funding expected to be available to support the whole FY 2010-FY 2019 STIP. These revenue estimates were developed cooperatively by NJDOT, NJ TRANSIT, and New Jersey's three MPOs, with full consultation with FHWA and FTA, in a series of meetings in September 2008.

Tables 1 through 5 set out these amounts by year and by funding category and compare them to the actual amounts programmed in the TIPs and STIP. Following are the revenue assumptions used in developing this table:

- 1. Dollar amounts shown in federal funding categories are based, except as otherwise noted below, on SAFETEA-LU federal-aid apportionment tables or equivalent data obtained from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Federal Aviation Administration (FAA), as appropriate. It should be noted that the apportionment tables are greater than the obligation authority that will ultimately be provided.
- 2. The Transportation Trust Fund has sufficient funds to fully fund projects in FY 2010 FY 2011. The Legislature has replenished the Transportation Trust Fund (TTF) at the annual level of \$1.6 billion in FY 2010-FY 2011. The Legislature must renew the TTF in FY 2012.
- 3. Construction cost estimates are escalated to the mid-point of construction to address "year of expenditure dollars."
- 4. Funds in the Surface Transportation Program (STP) category are broken down into the allocations and minimums required by federal law.
- 5. "High Priority" funds (and some remaining "demo" funds) are shown only as authorized by federal legislation.

- 6. The New Jersey Transportation Trust Fund annually provides \$1.6 billion in FY 2010-FY 2011 to support the Capital Program. For programming purposes, it is assumed that NJDOT's share of the Transportation Trust Fund is \$908 million in FY 2010 and \$1 billion in FY 2011, and NJ TRANSIT's share of the Transportation Trust Fund is \$692 million in FY 2010, and \$600 million in FY 2011. For planning purposes, we have assumed a 3% increase in the TTF in FY 2012 and FY 2013. Therefore, the project TTF share for NJDOT is \$1.056 billion in FY 2012 and \$1.087 billion in FY 2013 and \$592.2 million in FY 2012 and \$610 million in FY 2013 for NJ TRANSIT.
- 7. In FY 2010-FY 2013, \$75 million of FHWA CMAQ funding is to be "flexed" annually to NJ TRANSIT. An additional \$75 million of highway funds will be flexed in FY 2010 and FY 2011 increasing to \$100 million in FY 2012 and FY 2013 for the ARC project.
- 8. In FY 2006, NJDOT began using a federal innovative financing program (Grant Anticipation Revenue Vehicles, or "GARVEEs") to finance portions of its high-cost bridge program. NIDOT is facing a critical need to fund a series of these bridges each costing more than \$100 million to build – over the next several years. The projects are all eligible for federal aid, but due to their size would consume a major portion of the capital program in the year they are ready for contract award. GARVEE bonds are a mechanism offered by FHWA to address this type of problem. GARVEEs are in use in 22 states. Under this mechanism, FHWA authorizes a project agreement that reimburses the state for project debt service over a number of years rather than construction outlays. The state agency in turn issues GARVEE bonds which provide the funds to cover construction outlays. Future federal appropriations are pledged to pay debt service on the GARVEE bonds. GARVEE bond maturities are flexible, but a typical payback period is 12 years, which corresponds to two standard six-year federal authorization programs. The STIP assumes that GARVEE financing will be used on one project within the four-year funding window. Route 52 Contract A has been selected as the first project for GARVEE funding because of the poor condition of the four bridges on the causeway, the delay in construction that would be caused by waiting for conventional financing, the cost and annoyance of continual emergency repairs (including large pieces of concrete falling from the structures), and the importance of the causeway as an emergency evacuation route. Use of the GARVEE mechanism will enable this important project to go forward without a major impact on the use of federal funding in any one year and without a massive dislocation in the normal share of federal funding available in each of three MPO areas in the state. Although GARVEE funding requires the assumption of some debt over time, well under 10 percent of New Jersey's expected annual federal funding will be encumbered under the proposed plan. The financing plan will also require debt service payments. However, the cost of debt service should be more than offset by avoidance of the costs of delay: recurring expenditures for maintenance and the possible increase in construction contract costs. GARVEE bonds are a proven financing mechanism and NIDOT expects no difficulty in the marketing of these instruments. However, in order to provide additional reassurance, NIDOT has identified resources from statewide Transportation Trust Fund programs (Unanticipated Design, Right of Way, and

Construction Expenses, State and the Resurfacing Program) as emergency backing in the range of \$87 to \$93 million a year.

Because New Jersey is classified as a "non-attainment" area with regard to air quality, certain project funding must meet a federal standard of "available or committed" revenue in FY 2010 and FY 2011 to be considered fiscally constrained. These projects are those which are funded with federal resources and all other "projects of regional significance," regardless of funding source. All federal funds in FY 2010 and FY 2011 are based on the current federal-aid apportionment tables, allocations or equivalent data obtained from FHWA, FTA and FAA, as appropriate and are therefore considered available. All Transportation Trust Fund funding for FY 2010 has been appropriated, and is therefore available. Sufficient funds are available and committed to cover funding of projects and programs in the FY 2010-FY 2011 period. Various projects of New Jersey's transportation authorities are also classified as projects of regional significance. They are funded by authority revenues.

It should also be noted that the State of New Jersey annually appropriates approximately \$75 million to NJDOT for operation and maintenance purposes. These funds are adequate for maintenance and operation of the system. In addition, both federal and state funds are allocated to NJDOT's operations and maintenance forces for betterments to the system.

The State of New Jersey has shown a significant commitment to public transportation through operating support from the state's general fund. Since the inception of NJ TRANSIT, the state has contributed over \$6.5 billion of operating assistance, almost \$3.0 billion in the last ten years alone. During this last ten-year period, the state also has chosen to supplement that operating assistance with over \$1 billion of funding allocated to transportation operations from the state's general fund contribution to the Transportation Trust Fund. This TTF contribution to operations is approximately \$103.2 million annually, and represents a continued strong commitment from the state to fund public transportation. The following below details those projects for FY 2010.

	NJ TRANSIT FY 2010 TTF O_{f}	perations
	Program	FY 2010 Amount (\$ Millions)
T32	Building Capital Leases	\$4.4
T09	Bus Capital Maintenance	\$34.9
T34	Rail Capital Maintenance	\$63.9
	Total	\$103.2

With two notable exceptions, federal and state funds are not "allocated" to—that is, required to be spent within the boundaries of—the state's three MPOs. The first exception is STP funds, some of which are required under a formula in federal regulations to be allocated to MPOs. These allocated funds are shown in the following tables as "STP-NJTPA," "STP-DVRPC," and "STP-SJTPO." The second exception is Trust Fund state aid funds, which are allocated on a county-by-county basis under a statutory and regulatory formula.

The actual budgeting of federal and state funds for projects within the MPO areas is a product of the development of the three regional transportation improvement programs, the statewide transportation improvement program, and legislative approval of the annual capital program. On a statewide basis, the cost of projects programmed for a particular fiscal year must equal the planned resources for that year. Each project must also be assigned to a funding category that is appropriate for the project and within which adequate funding is available. From year to year there may be significant variations in the amount of funds actually programmed within an MPO area, as needs and specific project implementation schedules dictate. These programming decisions are made on a cooperative basis with the participation of NJDOT, NJ TRANSIT, local government representatives, and other agencies (all of whom are members of the MPOs), the State Legislature, citizens' groups, and the general public.

For the purpose of defining a project line item estimate in the STIP, each item includes an estimate of independent contractor costs to produce the project, an estimate of implementing agency costs anticipated in support of the development and delivery of the project, and any other payments to third parties in matters of right-of-way and utility relocations. The implementing agency costs include activities such as inspection, testing and equipment along with salary costs.

The current STIP and NJDOT capital program will provide funding for Departmental employee salaries, leave and fringe benefits, overhead, and other administrative costs which benefit the development and delivery of the transportation highway program. This funding is provided from both Federal-aid and NJ Transportation Trust Fund sources and these funds are allocated for multi-year and previously authorized project costs. Federal-aid in support of Departmental employee and administrative costs is programmed on an individual project basis, while NJ Transportation Trust Funds are programmed as a single item under the STIP heading of "Program Implementation Costs, NJDOT". The NJTTF commitment to Departmental employee costs and administrative expenses for FY 2010 of the STIP is established at \$109,978,000. The Federal-aid commitment to these Departmental costs and expenses is not disclosed within individual STIP line items, but the Department estimates the annual commitment of Federal funds to be \$105,000,000 for fiscal year 2010.

Table 6 shows the overall distribution of funds within the STIP by MPO.

Tables 7 through 10 provide detailed breakdowns of expenditures by funding category for each of the three MPOs and for statewide programs.

m. Financing transition projects

"Transition" projects are projects which are programmed for implementation in the current (FY 2009-FY 2018) TIP/STIP but which, for either scheduling or obligation authority limitation reasons, are not actually available for implementation until after October 1, 2009, when the planned (FY 2010-FY 2019) TIP/STIP takes effect. To provide a smooth transition between one TIP/STIP period and the next, New Jersey's MPOs and appropriate state and federal agencies have agreed that the first 60 days after approval of the FY 2010-FY 2019 STIP will be considered a transition period, in which projects included in the FY

2009-FY 2018 STIP will be considered eligible for federal funding actions, even though they are not included in the FY 2010-FY 2019 STIP. This list of "Transition" projects is found in Section V of document and is based on current schedule information.

n. How to use this document

The individual descriptions, found in Sections II and III, provide detailed information for each project or program in the five-year plan. The top portion of each project lists the project/program name (route and section) as well as the location. The Project ID reference number is assigned at project inception and remains with that project until its completion. These are the same reference numbers used by the MPOs in their TIPs. Other information contained within the description includes county, municipality, Metropolitan Planning Organization (MPO) jurisdiction, mileposts (for state highway projects), structure number (for bridge projects), the project sponsor, a detailed description of the project, and asset management category. An explanation of the asset management categories can be found in the Glossary, located in Section VI of this document.

The anticipated funding schedule for each project/program is displayed in the columns at the bottom of each record. The phases of work and types of funds are further defined in the Glossary, located in Section VI.

FY 2010 - 2019

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Section IB

Financial Tables

Table 1
Expenditures
NJDOT & NJ TRANSIT

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
Federal	\$959.9	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$859.7	\$8,017.9
Federal Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
Other	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
Subtotal NJDOT	\$2,143.3	\$1,912.8	\$1,928.2	\$1,932.2	\$1,911.8	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$2,031.5	\$19,716.3
<u>NJTransit</u>											
Federal	\$633.2	\$597.6	\$643.2	\$664.7	\$735.3	\$758.9	\$783.7	\$759.6	\$686.9	\$715.4	\$6,978.3
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
Other	\$46.2	\$49.5	\$47.9	\$51.5	\$55.2	\$59.1	\$63.0	\$67.2	\$71.5	\$76.0	\$587.3
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
Subtotal NJTransit	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5
	\$3,528.7	\$3,174.2	\$3,226.1	\$3,273.3	\$3,291.2	\$3,344.1	\$3,427.2	\$3,513.0	\$3,601.9	\$3,694.0	\$34,073.8

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$2,022.7
FHWA: CMAQ	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$244.4
FHWA: Equity Bonus	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$751.4
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$120.6	\$121.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$1,207.3
FHWA: NHS	\$103.1	\$103.1	\$78.1	\$78.1	\$28.1	\$28.1	\$28.1	\$78.1	\$178.1	\$178.1	\$880.7
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$35.9
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to Sch	ool \$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$259.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$178.8
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$655.5
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
Federal Subtotal	\$1,052.6	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$859.7	\$8,110.6
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Other Subtotal	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
TTF Subtotal	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
NJDOT Total	\$2,143.3	\$1,912.8	\$1,928.2	\$1,932.2	\$1,911.8	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$2,031.5	\$19,716.3

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$239.0	\$272.9	\$243.9	\$223.9	\$150.4	\$96.5	\$93.1	\$146.8	\$200.1	\$159.6	\$1,826.1
FHWA: CMAQ	\$24.6	\$34.4	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$256.9
FHWA: Equity Bonus	\$68.6	\$60.4	\$60.4	\$60.7	\$61.3	\$62.0	\$62.7	\$63.5	\$64.0	\$64.7	\$628.3
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$62.0	\$43.7	\$101.3	\$181.1	\$157.2	\$153.7	\$125.4	\$88.7	\$89.2	\$89.2	\$1,091.6
FHWA: NHS	\$135.0	\$106.1	\$61.6	\$29.4	\$68.2	\$125.4	\$148.3	\$173.1	\$210.8	\$207.0	\$1,264.9
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$6.3	\$6.6	\$6.8	\$7.2	\$7.6	\$7.8	\$8.2	\$8.4	\$8.6	\$9.0	\$76.5
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to Sch	ool \$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$20.7	\$33.2	\$33.1	\$22.7	\$31.2	\$30.2	\$38.2	\$45.2	\$53.2	\$96.2	\$403.5
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$11.0	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$107.3
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$71.5	\$66.8	\$67.3	\$53.5	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$575.9
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
Federal Subtotal	\$1,052.6	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$859.7	\$8,110.6
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Other Subtotal	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
TTF Subtotal	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
NJDOT Total	\$2,143.3	\$1,912.8	\$1,928.2	\$1,932.2	\$1,911.8	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$2,031.5	\$19,716.3

Table 4
NJTRANSIT Resources

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
Federal Subtotal	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
Other Subtotal	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
TTF Subtotal	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
NJDOT Total	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 5
NJTRANSIT Expenditures

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
Federal Subtotal	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
Other Subtotal	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
TTF Subtotal	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
NJDOT Total	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 6

Distribution of Funds by Metropolitan Planning Organization (MPO) NJDOT & NJTRANSIT

MPO	FV 2010	FY 2011	FV 2012	FV 2013	FV 2014	FV 2015	FV 2016	FV 2017	FY 2018 FY 201	9 Total	Percent of Total	Percent of Total*
MI O	11 2010	11 2011	112012	711 2013	11 2014	112013	11 2010	11 2017	11 20101 1 201	7 Total	or roun	*Excluding Statewide Programs
DVRPC	\$402.9	\$404.8	\$420.3	\$441.0	\$472.7	\$429.1	\$457.2	\$469.5	\$425.0 \$599.0	\$4,521	.3 13.3%	17.0%
NJTPA	\$2,272.3	\$1,942.4	\$1,966.0	\$2,048.5	\$2,052.0	\$2,112.8	\$2,147.1	\$2,114.4	\$2,134.3 1,895.8	\$20,685	.5 60.7%	77.7%
SJTPO	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0 \$100.5	\$1,402	7 4.1%	5.3%
MPO Subtotal	\$2,873.6	\$2,555.0	\$2,608.0	\$2,645.4	\$2,640.8	\$2,645.8	\$2,707.7	\$2,686.7	\$2,651.2\$2,595.4	\$26,609.	5 78.1%	6 100.0%
Statewide	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	\$698.3	\$719.6	\$826.3	\$950.7 1,098.6	\$7,464	.3 21.9%	100.0%
Stwd Subtotal	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	\$698.3	\$719.6	\$826.3	\$950.7\$1,098.6	\$7,464.	3 21.9%	6 100.0%
Total	\$3,528.7	\$3,174.2	\$3,226.1	\$3,273.3	\$3,291.2	\$3,344.1	\$3,427.2	\$3,513.0	\$3,601.9\$3,694.0	\$34,073	8 100.0%	6 100.0%

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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJDOT											_
FHWA: Equity Bonus	\$19.4	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$151.7
FHWA: CMAQ	\$6.1	\$15.7	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$70.6
FHWA: Bridge	\$177.8	\$205.0	\$176.7	\$177.6	\$111.5	\$58.3	\$56.4	\$59.8	\$57.8	\$61.4	\$1,142.3
FHWA: High Priority	\$154.6	\$44.7	\$29.5	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$229.7
FHWA: I-Maintenance	\$34.7	\$24.2	\$79.8	\$82.0	\$67.9	\$38.5	\$0.0	\$0.0	\$0.0	\$0.0	\$327.0
FHWA: NHS	\$117.4	\$89.2	\$50.0	\$18.7	\$50.0	\$101.4	\$121.3	\$141.1	\$178.8	\$169.0	\$1,036.9
FHWA: Rail-Hwy Crossing	\$2.8	\$3.0	\$3.0	\$3.2	\$3.4	\$3.4	\$3.6	\$3.6	\$3.6	\$3.8	\$33.4
FHWA: Safety	\$4.9	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$65.6
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$37.0	\$24.8	\$31.1	\$20.3	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$232.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Recovery Act	\$29.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.2
Other Funds	\$101.1	\$61.3	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$252.3
Transportation Trust Fund	\$324.4	\$325.0	\$377.9	\$491.2	\$544.5	\$593.7	\$610.9	\$504.5	\$398.5	\$316.8	\$4,487.4
Total NJDOT	\$1,092.1	\$897.1	\$903.4	\$949.3	\$907.5	\$925.6	\$922.3	\$839.2	\$768.8	\$681.2	\$8,886.4

Table 7
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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJTransit											_
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FTA: SEC 5309D	\$57.1	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.1
FTA: SEC 5310	\$3.2	\$3.4	\$3.5	\$3.7	\$3.9	\$4.2	\$4.4	\$4.9	\$5.5	\$6.1	\$42.8
FTA: SEC 5311	\$4.2	\$4.4	\$4.6	\$4.9	\$5.1	\$5.4	\$5.6	\$5.6	\$5.6	\$5.6	\$51.0
FTA: SEC 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: SEC 5317	\$1.5	\$1.6	\$1.7	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3	\$2.4	\$19.3
FTA: SEC 5307	\$224.0	\$238.8	\$254.5	\$258.8	\$283.0	\$298.3	\$313.0	\$338.6	\$364.4	\$372.0	\$2,945.4
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$69.9	\$72.0	\$75.0	\$75.0	\$75.0	\$0.0	\$666.9
FTA: SEC 5309	\$118.9	\$122.8	\$126.8	\$130.9	\$135.2	\$139.6	\$144.1	\$148.8	\$153.6	\$158.6	\$1,379.4
FHWA: STP-Enhancemen	t \$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$24.3	\$24.3	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$241.1
Match Funds	\$7.0	\$7.2	\$7.4	\$7.7	\$7.9	\$8.2	\$8.4	\$8.4	\$8.4	\$8.4	\$79.0
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$10.2	\$13.5	\$11.9	\$15.5	\$19.2	\$23.0	\$27.0	\$31.2	\$35.5	\$40.0	\$226.9
Transportation Trust Fund	\$575.3	\$472.8	\$446.6	\$470.4	\$439.9	\$456.2	\$466.6	\$532.0	\$686.7	\$592.9	\$5,139.3
Total NJTransit	\$1,180.2	\$1,045.3	\$1,062.7	\$1,099.2	\$1,144.5	\$1,187.2	\$1,224.8	\$1,275.2	\$1,365.5	\$1,214.6	\$11,799.1
Total	\$2,272.3	\$1,942.4	\$1,966.0	\$2,048.5	\$2,052.0	\$2,112.8	\$2,147.1	\$2,114.4	\$2,134.3	\$1,895.8	\$20,685.5

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Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJDOT											
FHWA: High Priority	\$8.3	\$10.8	\$0.0	\$1.1	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.6
FHWA: Bridge	\$12.8	\$27.1	\$35.4	\$15.3	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$9.0	\$138.1
FHWA: Equity Bonus	\$13.3	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$112.3
FHWA: I-Maintenance	\$19.6	\$12.7	\$12.9	\$90.2	\$79.0	\$107.3	\$115.1	\$77.5	\$77.5	\$77.5	\$669.4
FHWA: NHS	\$0.6	\$8.9	\$4.6	\$0.7	\$6.2	\$7.0	\$10.0	\$15.0	\$15.0	\$15.0	\$82.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$21.1
FHWA: Recovery Act	\$30.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.8
FHWA: Safety	\$4.0	\$3.7	\$14.1	\$1.7	\$12.2	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$44.4
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	t \$0.7	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
FHWA: STP-Statewide	\$10.5	\$10.1	\$11.6	\$9.2	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$95.4
FHWA: CMAQ	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.7
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
Other Funds	\$1.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
Transportation Trust Fund	\$104.7	\$107.3	\$103.1	\$85.1	\$99.5	\$60.5	\$67.8	\$103.8	\$78.3	\$45.3	\$855.5
Total NJDOT	\$231.2	\$224.4	\$221.4	\$239.0	\$275.9	\$229.6	\$246.7	\$251.7	\$225.1	\$193.8	\$2,338.9

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Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJTransit											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$3.9	\$2.3	\$0.0	\$0.0	\$0.0	\$75.0	\$81.2
FTA: SEC 5309	\$7.5	\$7.7	\$8.0	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.7	\$10.0	\$87.0
FTA: SEC 5317	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.8	\$0.8	\$6.4
FTA: SEC 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: SEC 5311	\$1.4	\$1.4	\$1.5	\$1.6	\$1.7	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$16.7
FTA: SEC 5310	\$1.0	\$1.1	\$1.2	\$1.2	\$1.3	\$1.4	\$1.4	\$1.6	\$1.8	\$2.0	\$14.1
FTA: SEC 5309D	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FTA: SEC 5307	\$46.0	\$46.0	\$45.8	\$55.7	\$50.9	\$53.1	\$55.6	\$50.8	\$47.2	\$59.6	\$510.6
Match Funds	\$2.3	\$2.4	\$2.4	\$2.5	\$2.6	\$2.7	\$2.8	\$2.8	\$2.8	\$2.8	\$25.9
Casino Revenue	\$7.7	\$7.7	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$78.5
Transportation Trust Fund	\$104.3	\$112.5	\$130.6	\$123.2	\$118.5	\$120.0	\$130.2	\$141.9	\$127.1	\$244.5	\$1,352.7
Total NJTransit	\$171.7	\$180.3	\$198.9	\$202.0	\$196.8	\$199.5	\$210.4	\$217.8	\$199.9	\$405.3	\$2,182.4
Total	\$402.9	\$404.8	\$420.3	\$441.0	\$472.7	\$429.1	\$457.2	\$469.5	\$425.0	\$599.0	\$4,521.3

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJDOT											_
FHWA: Equity Bonus	\$3.0	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$13.8
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: High Priority	\$8.2	\$7.2	\$22.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.3
FHWA: NHS	\$11.1	\$1.0	\$0.0	\$3.0	\$5.0	\$10.0	\$10.0	\$10.0	\$10.0	\$16.0	\$76.1
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$22.0
FHWA: Recovery Act	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2
FHWA: Safety	\$2.0	\$10.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$23.0
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$3.2	\$11.1	\$3.8	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$40.5
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
FHWA: Bridge	\$31.3	\$25.1	\$18.1	\$17.4	\$18.3	\$17.5	\$18.5	\$17.6	\$3.8	\$2.8	\$170.3
Other Funds	\$0.0	\$0.0	\$15.3	\$38.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3
Transportation Trust Fund	\$82.9	\$101.6	\$107.3	\$36.6	\$33.5	\$17.4	\$17.4	\$17.4	\$17.4	\$17.4	\$449.1
Total NJDOT	\$164.9	\$172.1	\$185.3	\$116.0	\$78.0	\$66.1	\$67.3	\$66.4	\$52.8	\$57.9	\$1,026.7

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
NJTransit											
FTA: SEC 5311	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.1
FTA: SEC 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.9
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.1	\$18.4
FTA: SEC 5310	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.6	\$4.3
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9
FTA: SEC 5307	\$14.2	\$14.3	\$14.3	\$16.3	\$14.3	\$14.9	\$16.6	\$15.9	\$14.8	\$17.0	\$152.7
Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$2.3	\$2.3	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.9
Match Funds	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.9
Transportation Trust Fund	\$12.4	\$14.6	\$15.0	\$16.4	\$15.3	\$14.7	\$11.8	\$12.7	\$16.4	\$17.7	\$147.1
Total NJTransit	\$33.5	\$35.8	\$36.4	\$39.9	\$38.2	\$37.8	\$36.1	\$36.4	\$39.2	\$42.7	\$376.0
Total	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0	\$100.5	\$1,402.7

Table 10
Statewide Programs
Distribution of Funds
NJDOT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Safe Routes to Sch	oo \$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: CMAQ	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$133.6
FHWA: Equity Bonus	\$32.9	\$33.5	\$33.5	\$33.8	\$34.4	\$35.1	\$35.8	\$36.6	\$37.1	\$37.8	\$350.5
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0
FHWA: I-Maintenance	\$7.7	\$6.8	\$8.7	\$8.9	\$10.3	\$7.8	\$10.3	\$11.2	\$11.7	\$11.7	\$95.2
FHWA: NHS	\$5.9	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$68.9
FHWA: Bridge	\$17.2	\$15.6	\$13.7	\$13.7	\$13.7	\$12.5	\$11.0	\$60.8	\$131.1	\$86.4	\$375.5
FHWA: Recovery Act	\$24.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.5
FHWA: Safety	\$9.8	\$12.8	\$10.8	\$12.8	\$10.8	\$20.3	\$28.3	\$35.3	\$43.3	\$86.3	\$270.5
FHWA: SPR/PL	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$189.0
FHWA: STP-Enhancement	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$102.5
FHWA: STP-Statewide	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$208.0
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.4
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
Other Funds	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
Transportation Trust Fund	\$396.1	\$466.1	\$467.4	\$474.4	\$497.1	\$538.3	\$550.1	\$598.2	\$643.4	\$792.2	\$5,423.2
Total NJDOT	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	<i>\$698.3</i>	\$719.6	\$826.3	\$950.7	\$1,098.6	\$7,464.3
Total	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	\$698.3	\$719.6	\$826.3	\$950.7	\$1,098.6	\$7,464.3

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NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	<i>FY2019</i> +	Total
Design - Federal Fu	nds												
Route 72, Manahawkin Ba	ay Bridges (DB# 003	57)											
	NJTPA			\$9.000	\$9.000								\$18.000
Route 295/42/I-76, Direct C	Connection, Camden	County (DB	# 355)										
	DVRPC		\$7.600	\$12.200	\$12.900	\$12.700							\$45.400
Design - H	Federal Subtotal	\$0.0	\$7.6	\$21.2	\$21.9	\$12.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.4
	Design Total	\$0.0	\$7.6	\$21.2	\$21.9	\$12.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.4
Right of Way - Feder	ral Funds												
Route 3, Route 46, Valley		ifle Camp Ro	ad Intercha	ange (DB#	059)								
	NJTPA	\$5.830	\$10.000		-								\$15.830
Route 295/42/I-76, Direct C	Connection, Camden	County (DB	# 355)										
	DVRPC	\$7.000	\$12.000										\$19.000
Right of Way - F	Federal Subtotal	\$12.8	\$22.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$34.8
Rig	tht of Way Total	\$12.8	\$22.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$34.8
Construction - Feder	ral Funds												
14th Street Viaduct (DB# N	NS0311)												
•	NJTPA		\$17.380	\$14.996	\$12.624								\$45.000
Almond Road (CR 540), CI	R 645 to Cumberland	d County Line	e, Resurfac	ing (DB# S	60903)								
	SJTPO				\$1.191	\$1.000							\$2.191
Egg Harbor Road, Hurffvil	le-Cross Keys Road	to Hurffville-	Grenloch F	Road, CR 6	30 (DB# D0	503)							
	DVRPC					\$4.200	\$4.700	\$4.100					\$13.000
Garden State Parkway Inte	erchange 91 Improve	ements and E	Burnt Taver	n Road (D	B# NS0414))							
	NJTPA					\$11.390	\$14.810						\$26.200
Garden State Parkway Inte		ents in Cape	May (DB# 9	98543)									
	SJTPO				\$38.224	\$38.000							\$76.224
Monmouth County Bridge	-	Avenue Brid	dge) over N	lavesink Ri	ver, CR 8A	(DB# NS96	03)						
	NJTPA									\$25.000	\$25.000		\$50.000
Monmouth County Bridge		Glimmer Glas	s and Deb	bie's Creek	(DB# NS93	306)		A					***
	NJTPA							\$10.000	\$10.000				\$20.000

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NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	<i>FY2019</i> +	Total
Rumson Road over the Shrewsbury Riv	ver, CR	520 (DB# NS	9706)										
1	NJTPA									\$25.000	\$20.000		\$45.000
Sea Isle Boulevard, Section II, Garden S	State Pa	arkway to Luc	dlams Tho	ofare, CR	625 (DB# S	0009)							
	SJTPO		\$3.816	\$3.774									\$7.590
Sherman Avenue (CR 552), at the Boule		DB# S0703)											
	SJTPO		\$3.278	\$2.100									\$5.378
South Orange Avenue, Traffic, Operation		d Roadway In	nprovemen	its, CR 510	(DB# NS01	•							
	NJTPA					\$10.000	\$11.100						\$21.100
South Pemberton Road, CR 530 (DB# D	,												
<u> </u>	OVRPC			\$7.770			\$1.855	\$3.000	\$5.000	\$2.527			\$20.152
Tremley Point Access Local Roadway In	•	•	•										
	NJTPA	\$38.389	\$32.500	\$16.250									\$87.139
Trenton Amtrak Bridges (DB# 99362)				^									
	DVRPC			\$12.331	\$12.000								\$24.331
West Brook Road Bridge over Wanaque		voir (DB# NS	9607)										
	NJTPA	(25) (55) (65)			\$9.100	\$10.000							\$19.100
Route 1&9T, St. Paul's Avenue/Conrail	_		· .	0.40.400									0044444
	NJTPA	* -	\$66.000	\$49.400									\$241.144
Route 7, Hackensack River (Wittpenn)	_	, Contract 1	(DB# 0/5A)		#00.000	#07.070							CO 4 45C
	NJTPA	A) (DD# 445	D)	\$38.217	\$28.360	\$27.879							\$94.456
Route 18 Ext., Hoes Lane Extension to	NJTPA	SA) (DB# 115	в)	£47.000	¢40.470								
		D# 0E446\		\$17.306	\$18.472								\$35.778
Route 22, Liberty Avenue & Conrail Bri	NJTPA	5# 95116)			¢40.000	¢47.054							\$36.877
Route 30, Pomona Road (CR 575) (DB#		\			\$18.923	\$17.954							\$30.677
,	, 90022, SJTPO	\$5.966	\$2.597										\$8.563
Route 30/130, Collingswood/Pennsauk		•	•	North Da	rk Drive (DI	D# 455C\							φο.υυ
· •	OVRPC	ю ој, гито	o bridge to	\$18.572	•	J# 1330)							\$41.433
Route 37, Mathis Bridge Eastbound ov		enst Ray (DE	3# 06360/	ψ10.372	ψΖΖ.001								ψ41.433
_	NJTPA	egai bay (DE	J# 00303)			\$24.972	\$48.028						\$73.000
Route 78, Garden State Parkway, Interd		142 (DR# 98	545)			ΨΔ4.312	ψ+0.020						Ψ1 3.000
	change NJTPA	\$99.585	\$37.029	\$3.566									\$140.180
Route 78, Union/Essex Rehabilitation,			•	ψ5.500									ψ140.100
	NJTPA	J. ⊒ (DD# 00.	,		\$38.750	\$23.520							\$62.270
'	10117				ψυυ.7υυ	Ψ20.020							Ψ02.210

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NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	- Total		
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)														
NJTPA	1			\$36.000	\$32.000	\$26.100						\$94.100		
Route 130, Campus Drive (DB# 95078B1)														
DVRP		\$4.549	\$3.250									\$7.799		
Route 280, Route 21 Interchange Improveme	•	4)												
NJTPA						\$27.462	\$38.538					\$66.000		
	Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)													
NJTPA	-				\$22.390	\$14.310						\$36.700		
Route 295/42, Missing Moves, Bellmawr (DB	•													
DVRP						\$27.407	\$44.677	\$37.643				\$109.727		
Route 495, Route 1&9/Paterson Plank Road I	U (6373)		***								^-		
NJTPA	١			\$24.355	\$26.294							\$50.649		
Construction - Federal Subtotal	\$269.7	\$167.1	\$187.5	\$260.9	\$249.6	\$175.8	\$100.3	\$52.6	\$52.5	\$45.0	\$0.0	\$1,561.1		
Construction - Federal-Garvee Fund	ds													
Route 52, Causeway Replacement, Contract	A (DB# 244)													
SJTPO	\$64.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900			\$184.100		
Route 295/42/I-76, Direct Connection, Camde	n County (DB	# 355)												
DVRP					\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$465.000	\$930.000		
Construction - Federal-Garvee Subtotal	\$64.9	\$14.9	\$14.9	\$14.9	\$92.4	\$92.4	\$92.4	\$92.4	\$92.4	\$77.5	\$465.0	\$1,114.1		
Construction - Tapered Match Fund	ls											,		
Route 52, Causeway Replacement and Some	ers Point Circl	e Eliminati	on, Contra	ct B (DB# 2	44A)									
SJTPO		\$37.673	\$82.057	\$76.470								\$303.700		
Construction - Tapered Match Subtotal	\$107.5	\$37.7	\$82.1	\$76.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$303.7		
Construction Total	\$442.1	\$219.7	\$284.5	\$352.2	\$342.0	\$268.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$2,978.9		
Multi-year Funding Total	\$454.9	\$249.3	\$305.7	\$374.1	\$354.7	\$268.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$3,077.1		

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NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	<i>MPO</i>	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	<i>FY2019</i> +	Total
Design - State Funds													
Route 1, Forrestal Road to Aaron Ro	oad (DB#	08417)											_
	NJTPA					\$12.500	\$12.500						\$25.000
Route 9, Lakewood/Toms River, Cor	ngestion	Relief (DB# 0	76C)										
	NJTPA						\$2.000	\$2.000					\$4.000
Design - State Sub	total	\$0.0	\$0.0	\$0.0	\$0.0	\$12.5	\$14.5	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.0
Design T	Total	\$0.0	\$0.0	\$0.0	\$0.0	\$12.5	\$14.5	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.0
Right of Way - State Funds													
Route 1, Forrestal Road to Aaron Ro	oad (DB#	08417)											_
	NJTPA	,						\$10.000	\$10.000				\$20.000
Route 9, Lakewood/Toms River, Cor	ngestion	Relief (DB# 0	76C)										
	NJTPA								\$50.000	\$50.000			\$100.000
Route 17, Essex Street to South of F	Route 4 (I	DB# 103A1)											
	NJTPA				\$10.000	\$10.000							\$20.000
Route 27, Wood Avenue (DB# 93227)	C)												
	NJTPA		\$2.564	\$3.436									\$6.000
Right of Way - State Sub	total	\$0.0	\$2.6	\$3.4	\$10.0	\$10.0	\$0.0	\$10.0	\$60.0	\$50.0	\$0.0	\$0.0	\$146.0
Right of Way	Total	\$0.0	\$2.6	\$3.4	\$10.0	\$10.0	\$0.0	\$10.0	\$60.0	\$50.0	\$0.0	\$0.0	\$146.0
Construction - State Funds													-
69th Street Bridge (DB# 02311)													_
,	NJTPA	\$20.000	\$15.000	\$10.000	\$10.000	\$10.000							\$65.000
Main Street Bypass, Sayreville (DB# (06393)												
	NJTPA	\$6.000	\$2.000	\$2.000									\$10.000
South Inlet Transportation Improvem	ent Proje	ect (DB# 0936	61)										
	SJTPO		\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$13.750	\$25.000
Route 1, Forrestal Road to Aaron Ro	oad (DB#	08417)											
	NJTPA									\$101.500	\$148.500		\$250.000
Route 3, Hackensack River (eastbou		vestbound) R	ehabilitatio	on (DB# 99	•								
	NJTPA				\$29.922	\$25.000							\$54.922

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NJDOT Multi-year Funded State Projects (\$ millions)

Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059) NJTPA	PROJE	CT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	<i>FY2019</i> +	Total
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059) \$35,000 \$46,583 \$48,955 \$25,112 \$15 \$	Route 3	3, Passaic River Crossing (DB	# 799)												
NJTPA			NJTPA		\$21.000	\$86.500	\$63.340	\$79.660							\$250.500
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railro-d (DB# 065C) N.TFA S23.600 \$20.600 \$20.600 \$4 \$4 \$4 \$4 \$4 \$4 \$4	Route 3	3, Route 46, Valley Road and	Notch/Ri	fle Camp Roa	ad Intercha	nge (DB# (059)								
NJTPA			NJTPA					\$35.000	\$46.583	\$48.955	\$25.112				\$155.650
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2 (DB# 075C) S17.994 \$54.369 \$30.161 \$15.50	Route 4	4, Bridge over Palisade Avenu	e, Winds	or Road and	CSX Railro	oad (DB# 0	65C)								
NJTPA S27.994 \$54.369 \$30.161 S27.986 \$30.161 S29.406 \$30.406 \$30.161 S29.406 \$30.40			NJTPA							\$23.600	\$20.600				\$44.200
Route 7, Hackensack River (Wittpenn) Bridge, Contract 3 (DB# 075C) NJTPA \$29,400 \$38,112 \$23,286 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$	Route 7	7, Hackensack River (Wittpenr	n) Bridge	, Contract 2 (DB# 075B)										
Route 7, Hackensack River (Witpenn) Bridge, Contract 4 (DB# 075D) NJTPA Route 9, Beasley's Point Bridge (DB# 04325) SJTPO \$1.300 \$1.300 \$0.468 \$0.46			NJTPA					\$27.994	\$54.369	\$30.161					\$112.524
Route 7, Hackensack River (Wittpenn) Bridge, Contract 4 (DB# 075D) NJTPA \$44.151 \$3.227 Signature Si	Route 7	7, Hackensack River (Wittpenr	n) Bridge	, Contract 3 (DB# 075C)										
NJTPA			NJTPA							\$29.400	\$38.112	\$23.286			\$90.798
Route 9, Beasley's Point Bridge (DB# 04325) SJTPO \$1.300 \$1.300 \$0.468 \$	Route 7	7, Hackensack River (Wittpenr	n) Bridge	, Contract 4 (DB# 075D)										
SJTPO			NJTPA									\$62.400	\$62.400		\$168.400
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C) NJTPA \$588.0000 \$588.000 \$588.0000 \$588.000 \$588.000 \$588.000 \$5	Route 9	9, Beasley's Point Bridge (DB#	# 04325 <u>)</u>												
NJTPA S58.000 S58.000 S50.000 S50.00			SJTPO		\$1.300	\$1.300	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$9.828	\$15.704
Route 17, Essex Street to South of Route 4 (DB# 103A1) NJTPA \$57.00 \$50.00 \$50.000 \$15 Route 21, Southbound Viaduct Chester Avenue (8) (DB# 9145) NJTPA \$26.000 \$26.000 \$26.000 \$50.000 \$	Route 9	9, Lakewood/Toms River, Con	-	Relief (DB# 0	76C)										
NJTPA \$26.000 \$50.000 \$50.000 \$50.000 \$50.000 \$15.00														\$588.000	\$588.000
Route 21, Southbound Viaduct Chester Avenue (8) (DB# 9145) NJTPA \$26.000 \$26.000 \$55 Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347) NJTPA \$18.500 \$17.500 \$3 Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044) NJTPA \$10.000 \$15.361 \$2 Route 35, Cheesequake Creek Bridge (DB# 06368) NJTPA \$12.670 \$21.330 \$3 Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A) NJTPA \$30.486 \$11.452 \$4 Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C) NJTPA \$30.486 \$11.452 \$4 Route 36, Highlands Bridge over Shrewsbury River (DB# 185) Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 1	17, Essex Street to South of R	•	DB# 103A1)											
NJTPA \$26.000 \$26.000 \$58										\$57.000	\$50.000	\$50.000			\$157.000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347) NJTPA \$10.000 \$15.361 \$2 Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044) NJTPA \$10.000 \$15.361 \$2 Route 35, Cheesequake Creek Bridge (DB# 06368) NJTPA \$12.670 \$21.330 \$3 Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A) NJTPA \$30.486 \$11.452 \$4 Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C) NJTPA \$27.787 \$27.787 \$5 Route 36, Highlands Bridge over Shrewsburg River (DB# 185) NJTPA \$84.151 \$53.227 \$13 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 2	1, Southbound Viaduct Chest		ıe (8) (DB# 91	45)										
NJTPA \$18.500 \$17.500 \$38							\$26.000	\$26.000							\$52.000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044) NJTPA \$10.000 \$15.361 \$2 Route 35, Cheesequake Creek Bridge (DB# 06368) NJTPA \$12.670 \$21.330 \$3 Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A) NJTPA \$30.486 \$11.452 \$4 Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C) NJTPA \$44.151 \$53.227 \$13 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 2	3, Bridge over Pequannock R		mburg Turnpi	ike (DB# 08	3347)									
NJTPA \$10.000 \$15.361 \$2 Route 35, Cheesequake Creek Bridge (DB# 06368) NJTPA \$12.670 \$21.330 \$3 \$3 \$3 \$3 \$3 \$3 \$3										\$18.500	\$17.500				\$36.000
Route 35, Cheesequake Creek Bridge (DB# 06368) NJTPA \$12.670 \$21.330 \$3 Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A) NJTPA \$30.486 \$11.452 \$4 Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C) NJTPA \$27.787 \$27.787 \$5 Route 36, Highlands Bridge over Shrewsbury River (DB# 185) NJTPA \$84.151 \$53.227 \$13 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 2	3, Sussex Borough Realignme		pakating Cree	ek Bridge (DB# 9044)									
NJTPA \$12.670 \$21.330 \$388 \$30.486 \$11.452 \$488 \$11.452 \$488 \$11.452 \$1388 \$12.670 \$11.452 \$1388 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11.452 \$11							\$10.000	\$15.361							\$25.361
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)	Route 3	5, Cheesequake Creek Bridge	•	368)											
NJTPA \$30.486 \$11.452 \$4							\$12.670	\$21.330							\$34.000
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)	Route 3	5, Restoration, Berkley Twp. t		River Twp. (N	IP 0-4) (DB	# 9147A)									
NJTPA \$27.787 \$5 Route 36, Highlands Bridge over Shrewsbury River (DB# 185) NJTPA \$84.151 \$53.227 \$13 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)									\$30.486	\$11.452					\$41.938
Route 36, Highlands Bridge over Shrewsbury River (DB# 185) NJTPA \$84.151 \$53.227 \$13 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 3	5, Restoration, Toms River Tv	-	intoloking (M	P 4-9) (DB#	‡ 9147C)									
NJTPA \$84.151 \$53.227 Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)										\$27.787	\$27.787				\$55.574
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	Route 3	6, Highlands Bridge over Shre	•	•	•										
				*											\$137.378
NJTPA \$30.000 \$10.000 \$4	Route 3	7, Tunney Bridge Westbound		rnegat Bay (D	B# 08391)										
			NJTPA						\$30.000	\$10.000					\$40.000

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NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 54, Route 322 to Cape May Point	Branc	h Bridge (DB	# 01339)										
S	SJTPO					\$18.967	\$13.533						\$32.500
Route 72, Manahawkin Bay Bridges (DE	3# 0035	57)											
	JJTPA						\$45.301	\$46.000	\$63.000	\$34.699			\$189.000
Route 73, Fox Meadow Road/Fellowshi	•	I (DB# 94068))										
· 	VRPC		\$13.900	\$7.000									\$20.900
Route 130, Cinnaminson Avenue/Church			(DB# 950	78B4)									
	VRPC	\$12.000	\$4.000										\$16.000
Route 130, Raccoon Creek Bridge Repla		nt and Pavem	ent Rehab	ilitation (D	B# 98344)								
	VRPC					\$20.000	\$23.000						\$43.000
Route 139, Contract 3 (Hoboken and Co		iaducts) (DB	# 053C)										
	JJTPA					\$40.818	\$51.000	\$50.955	\$51.045				\$193.818
Route 168, I-295 Interchange Improvement	•	B# X227A2)											
	VRPC							\$14.000	\$14.000				\$28.000
Route 206, Waterloo/Brookwood Roads	•	04) (DB# 407 <i>/</i>	•										
	JJTPA		\$15.541	\$13.000									\$28.541
Route 206 Bypass, Contract A, Hillsbor	•	Road to Amw	•	, ,	•								
	JTPA			\$40.236									\$80.000
Route 206 Bypass, Mountain View Road		Somerville I	Road (Sect	ions 14A 8	, ,	•	^						
· · · · · · · · · · · · · · · · · · ·	IJTPA				\$20.000	\$33.750	\$33.750						\$87.500
Route 295, Rancocas-Mount Holly Road		ute 130, Pave	_			08324)							0.400.070
	VRPC	(DD // 07000)	\$38.170	\$53.500	\$45.000								\$136.670
Route 322, Corridor Congestion Relief F	•	• •		#0.000	#0.000	04 500	04 500	04 500	04.500	#4.000	#4.000		# 40.000
	VRPC	\$2.000	\$2.000	\$2.000	\$2.000	\$1.500	\$1.500	\$1.500	\$1.500	\$1.000	\$1.000		\$16.000
Route 440, High Street Connector (DB#	,		 የດ 500	 የດ 5 00	 የດ 500								\$2.500
	JTPA	\$1.000	\$0.500	\$0.500	\$0.500								\$2.500
Construction - State Subtote	al	\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Construction Total	al	\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Multi-year Funding Total	al	\$125.2	\$189.8	\$220.7	\$251.6	\$379.6	\$345.7	\$383.0	\$370.4	\$324.6	\$213.6	\$611.6	\$3,459.4

Table 13
Federal Equipment Lease Payments
NJ TRANSIT (\$ millions)

Route/Program	TIP	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	Total	Note:
	No.	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Project	
D Ai-i4i	TT1 1 1	¢70	¢72	Φ 7 .4	¢41	Φ.5	Φ2	¢ 1	¢Ω	¢ο	ΦΩ	Cost	A
Bus Acquisition	T111	\$72	\$73	\$74	\$41	\$5	\$3	\$1	\$0	\$0	\$0	\$991	Annual lease payments 1371
Program													Cruiser buses through FY 2016.
													2010.
Light Rail Rolling	T89	\$7	\$7	\$7	\$7	\$28	\$28	\$17	\$0	\$0	\$0	\$101	Costs anticipated to run
Stock													through FY 2016 for vehicle
													leases.
Rail Rolling	T112	\$54	\$53	\$52	\$95	\$127	\$129	\$131	\$75	\$75	\$75	\$1,656	Annual Lease payments for
Stock													200 Comet V through FY
Procurement													2016, 29 Electric
													Locomotives through FY
													2016, 33 Diesel Locomotives
													through FY 2016, 33 Dual
													Power Locomotives through
													2019 and 131 multilevel rail
													cars through FY 2021.

FY 2010 - 2019

Statewide Transportation Improvement Program ~ Volume I ~

Section II

NJDOT Project Descriptions

6th Street Viaduct Pedestrian and Bicycle Pathway

COUNTY: Hudson MUNICIPALITY: Jersey City

This project will provide for the purchase of an abandoned railroad embankment to make it into a park. This project is sponsored by the Embankment Preservation Coalition.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$1,600,000. Bill line #3560, ID# NJ 241.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 31

SPONSOR: Embankment Preservation STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.460									

14th Street Viaduct

COUNTY: Hudson MUNICIPALITY: Hoboken City Union City

The 14th street viaduct in the City of Hoboken and Union City was constructed in 1910. Despite several emergency repairs, the structure is very poor condition. The existing viaduct will be replaced with a multi-girder structure on the existing alignment.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$45,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 33

SPONSOR: Hudson County STRUCTURE NO.: 0900016

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STP-NJ	\$17.380	\$14.996	\$12.624							

69th Street Bridge

COUNTY: Hudson MUNICIPALITY: North Bergen Twp.

NJ Transit will construct a new bridge to provide a grade separation at 69th Street over the North Bergen Railroad Yard, The project is located on 69th Street between West Side Avenue and Nolan Avenue which is to the west of US Route 1&9. A grade separation at 69th Street would eliminate the current at-grade crossing which causes frequent automobile delays due to long freight trains moving through this area. The grade separation would eliminate the at-grade crossing of the CSX and NYS&W rail lines, as well as the Hudson Bergen Light Rail System.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$65,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$15.000	\$10.000	\$10.000	\$10.000						

Accident Reduction Program

DB # X242 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	HSIP	\$2.000	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720
NJTPA	EC	HSIP	\$1.850	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745
SJTPO	EC	HSIP	\$1.000	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385

Acquisition of Right of Way

DB # X12 UPC 800009 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights will preserve transportation corridors for future transportation use.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ROW	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Airport Circle Elimination, CR 563, 646

COUNTY: Atlantic MUNICIPALITY: Egg Harbor Twp.

Intersection, operational, and safety improvements at the intersection of Tilton Road (CR 563) and Delilah Road (CR 646) will include elimination of the circle, signalization, and geometric improvements.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005 High Priority \$800,000 available over a five-year period, ID #NJ-149.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	ERC	HPP20	\$0.758									

Airport Improvement Program

COUNTY: Various MUNICIPALITY: Various

Notwithstanding any law to the contrary, amounts herein above appropriated for the Airport Improvement Program are appropriated for grants to be awarded by the Commissioner of the Department of Transportation pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide matching funds to help match and capture federal funds.

ASSET MANAGEMENT CATEGORY: Airport Assets-Aviation LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000

Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing

COUNTY: Salem MUNICIPALITY: Pittsgrove Twp.

The project provides for the resurfacing of Almond Road from CR 645 to the Cumberland County line, in Pittsgrove Twp., Salem Co.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$2,191,000

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	STP-SJ			\$1.191	\$1.000						

Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing

DB # S0706 UPC 078026 MILEPOST(S) 25.89 - 28.45

COUNTY: Salem MUNICIPALITY: Pittsgrove Twp.

This project will provide for the resurfacing and rehabilitation of Almond Road (CR 540) from Centerton Road (CR 553) to the Maurice River. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Asbestos Surveys and Abatements

COUNTY: Various MUNICIPALITY: Various

This program will provide initial funding for term agreements to provide for advanced design services which include asbestos surveying and preparation of plans and specifications for the asbestos abatement and air monitoring process needed on construction contracts.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	DES	STATE	\$1.100	\$1.150	\$1.200	\$1.250	\$1.250	\$1.300	\$1.300	\$1.400	\$1.400	\$1.400

Baldwin Avenue, Intersection Improvements, Weehawken

COUNTY: Hudson MUNICIPALITY: Weehawken Twp.

The existing road will be realigned and widened to accommodate increased traffic due to improvements along the waterfront.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded construction project.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$2,562,748 (ID# NJ 032); SAFETEA-LU Section 3577 \$1,600,000 (available 20% per year) (ID# NJ 244).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 33

SPONSOR: Weehawken Twp. STRUCTURE NO.: N/A

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	DEMO	\$2.563									
NJTPA	ERC	HPP20	\$1.460									

Beach Boulevard Bridge, Replacement, Ocean County

COUNTY: Ocean MUNICIPALITY: Lacey Twp.

The Beach Boulevard Bridge #1 is a five span, timber pile supported, voided box beam bridge built in 1967. The voided box beam superstructure is showing signs of deterioration, thru longitudinal cracks and rust stains from interior reinforcement. The overall rating of the structure is fair due the deteriorating superstructure, however, the bridge lane width is restricted to keep live load off beams that have failed. The proposed replacement will be concrete, the design would differ from the original in that the five spans would be reduced to four spans and there would be only three pile bents within the waterway. These three pile bents would be concrete filled pipe piles, rather than timber. Replacement will be on the existing alignment.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 9

SPONSOR: Ocean County STRUCTURE NO.: 1512017

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON ARRA-NJ \$5.406

Bears Head Road, Estell Ave. to Harley Ave., Repaving (CR 552)

COUNTY: Atlantic MUNICIPALITY: Hamilton Twp.

Repaying - Pavement depth will vary depending on the condition of the existing roadway.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
											,	•

SJTPO CON STP-SJ \$1.200

Bears Head Road, Pittsburg Ave. to Rt. 40, Repaving (CR 552)

DB # S0910 UPC 098027 MILEPOST(S)

COUNTY: Atlantic MUNICIPALITY: Hamilton Twp.

Repaying - Pavement depth will vary depending on the condition of the existing roadway.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	STP-SJ			\$0.100							
SJTPO	CON	STP-SJ				\$1.500						

Beaver Dam Bridge Painting, Ocean County

COUNTY: Ocean MUNICIPALITY: Point Pleasant Boro Brick Twp.

This project consists of the painting of the Beaver Dam Bridge in order to halt deterioration and maintain structural integrity. The structure needs to be blasted clean to remove scale, rust and pitting. The hydraulic drawspan bridge is comprised of two main steel girders, steel floor beams and steel elements for bracing.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County STRUCTURE NO.: 1506002

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA CON ARRA-NJ \$0.575

Bellevue Avenue, Calhoun to Willow

DB # FSD09524 UPC 095240 MILEPOST(S)

COUNTY: Mercer MUNICIPALITY: Trenton City

The project consists of milling existing pavement to concrete base (3" +/-) and resurfacing with 3" of HMA. Paving width same as existing. Ex. Pavement is in poor condition and Bellevue Ave. is a bus route and major access to Mercer Hospital located west of the project area on Bellevue Ave. This project is the 3rd phase of Bellevue Ave. resurfacing.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead STRUCTURE NO.:

	Amounts in Millions of Dollars MPO Phase Fund													
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		

DVRPC CON ARRA-STU \$0.420

Belmont Avenue Gateway Community Enhancement Project

COUNTY: Passaic MUNICIPALITY: Haledon Boro

This project is a streetscape which will begin at the intersection of Haledon Avenue (County Route 504) and Belmont Avenue and extend south to the Haledon/Paterson border at Burhans Avenue (County Route 62). Included in the scope of work is the replacement of all existing concrete curb and sidewalk, adding textured pavement crosswalks, upgrading traffic signal equipment, and adding traffic calming measures. The project also includes detectable warning surfaces, benches, trash receptacles, decorative street lighting, decorative bollards, 'storm water retention at grade planters', bike racks, banners, signs, and landscaping.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000 Bill line #3509, ID# NJ 232.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 35

SPONSOR: Haledon Boro STRUCTURE NO.:

						Ame	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	FRC	HPP20	\$0.365									

Bergen Arches through Jersey City Palisades

COUNTY: Hudson MUNICIPALITY: Jersey City

Funding is provided for a Needs Assessment/CMS/Concept Development Study/Feasibility Assessment of the Bergen Arches rail cut through the Jersey City Palisades for the provision of improved east-west transit and/or vehicular access to the Hudson County Waterfront.

The following special Federal appropriation was allocated to this project. TEA-21/Q92 \$28,190,236, ID #NJ 064.

ASSET MANAGEMENT CATEGORY: Local System Support-Economic Development LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	FRC	DEMO	\$1.000	\$12.407	\$12.407							

Berkeley Avenue Bridge

DB # NS9810 UPC MILEPOST(S) N/A

COUNTY: Essex MUNICIPALITY: Bloomfield Twp.

Berkeley Avenue Bridge over the Second River is located in the Township of Bloomfield. Built in 1922, Berkeley Bridge is now structurally deficient and functionally obsolete. The existing horizontal and vertical sight distance for motorists is substandard. The County is proposing to replace the existing bridge with a new two-span bridge with slight horizontal alignment improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 28

SPONSOR: Essex County STRUCTURE NO.: 0700059

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$1.000									
NJTPA	ROW	STP-NJ		\$0.200								
NJTPA	CON	STP-NJ				\$3.000						

Berkshire Valley Road Bridge over Rockaway River

COUNTY: Morris MUNICIPALITY: Jefferson Twp.

Bridge 1400-832 Berkshire Valley Road over the Rockaway River in Jefferson Township is a single span Acrow panel steel truss built in 1984. The bridge has inadequate turning radii, substandard lane widths and is structurally deficient and functionally obsolete. The County will replace the existing bridge with a widened structure that will accommodate two 12-foot lanes, two six-foot shoulders and a five foot side walk.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County STRUCTURE NO.: 1400832

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STP-NJ	\$2.800									

Betterments, Bridge Preservation

DB # X72A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

The ongoing State portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

						Amo	ounts in Millior	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	I-MAINT	\$5.711	\$4.837	\$6.679	\$6.878	\$8.340	\$5.836	\$8.300	\$9.200	\$9.700	\$9.700
Statewide	EC	STATE	\$17.389	\$21.663	\$22.821	\$24.622	\$30.360	\$37.564	\$40.300	\$45.600	\$57.600	\$57.600

Betterments, Dams

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for DEP mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies to Department-owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.400	\$0.400	\$0.400	\$0.400	\$0.450	\$0.450

Betterments, Roadway Preservation

DB # X72B UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Capital Maintenance LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Betterments, Safety

DB # X72C UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Capital Maintenance LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO P	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000

Bicycle & Pedestrian Facilities/Accommodations

DB # X185 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			-1-1									
Statewide	ERC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Bridge Deck Patching Program

COUNTY: Various MUNICIPALITY: Various

Bridge deck patching contracts will be awarded to preserve and extend the useful life of bridge decks. The bridge deck patching contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Deck Rehab and Replacement LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Bridge Deck Replacement Program

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Deck Rehab and Replacement LEGISLATIVE DISTRICT: Various

			Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
DVRPC	EC	BRIDGE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000		
NJTPA	EC	BRIDGE	\$33.000	\$35.000	\$35.000	\$40.000	\$40.000	\$40.000	\$40.000	\$40.000	\$40.000	\$40.000		
SJTPO	EC	BRIDGE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000		
Statewide	e EC	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000		

Bridge Inspection, Local Bridges

DB # X07E UPC 800037 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Management LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	BRIDGE	\$0.450	\$1.510	\$0.490	\$1.630	\$0.520	\$1.760	\$0.570	\$1.900	\$0.610	\$2.060
NJTPA	EC	BRIDGE	\$4.450	\$6.370	\$4.810	\$6.880	\$5.190	\$7.430	\$5.610	\$8.030	\$6.050	\$8.670
SJTPO	EC	BRIDGE	\$1.150	\$0.430	\$1.240	\$0.470	\$1.340	\$0.500	\$1.450	\$0.540	\$1.560	\$0.590

Bridge Inspection, State NBIS Bridges

DB # X07A UPC 800002 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Management LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
DVRPC	EC	BRIDGE	\$2.100	\$2.160	\$2.270	\$2.330	\$2.450	\$2.520	\$2.650	\$2.720	\$2.860	\$2.940		
NJTPA	EC	BRIDGE	\$8.600	\$9.340	\$9.290	\$10.090	\$10.030	\$10.900	\$10.830	\$11.770	\$11.700	\$12.710		
SJTPO	EC	BRIDGE	\$0.900	\$0.920	\$0.970	\$0.990	\$1.050	\$1.070	\$1.130	\$1.160	\$1.220	\$1.250		

Bridge Management System

COUNTY: Various MUNICIPALITY: Various

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Management LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	BRIDGE	\$0.360	\$0.380	\$0.400	\$0.420	\$0.440	\$0.460	\$0.480	\$0.500	\$0.520	\$0.540

Bridge Painting Program

DB # X08 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVDDC	F0	CTD	¢4.002	#4.000	¢4.000	¢4.000	#4.000	#4.000	¢4.000	#4.000	¢4.000	¢4.000
DVRPC	EC	STP	\$4.892	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000
NJTPA	EC	STP	\$12.000	\$17.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000
SJTPO	EC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Bridge Replacement, Future Projects

COUNTY: Various MUNICIPALITY: Various

Future projects related to bridge replacements, statewide

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: Various

						Amo	Amounts in Millions of Dollars					
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	BRIDGE								\$49.756	\$120.098	\$75.316
Statewide	ERC	STATE					\$10.634	\$38.786	\$39.338	\$73.513	\$99.517	\$243.539

Bridge Scour Countermeasures

DB # 98316 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

	Dhaco	Fund		Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Statewide	ERC	BRIDGE	\$11.800	\$10.250	\$8.250	\$8.250	\$8.250	\$7.000	\$5.500	\$5.500	\$5.500	\$5.500		

Bridge St., Clay St., Jackson St. Bridges; Essex County

COUNTY: Essex MUNICIPALITY: Newark City

This project will rehabilitate the control system and other communication of the bridges over the Passaic River connecting Essex and Hudson Counties. Work will include, but not limited to, upgrading of the control system, structural, mechanical and electrical repairs to comply with the recommendations listed on the bi-annual bridge inspection reports.

The following special Federal appropriation was allocated to this project: FY 2008 Special Appropriations Bill \$1,000,000. ID # NJ 286.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 27 28

SPONSOR: Essex County STRUCTURE NO.:

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
NJTPA	ERC	DEMO	\$0.980										

Bridge, Emergency Repair

DB # 98315 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will allow NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program will also allow the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$27.600	\$30.000	\$31.500	\$33.100	\$34.800	\$36.600	\$38.500	\$40.500	\$42.500	\$42.500

Brigantine Blvd., Sec. 1A, Repaving (CR 638)

COUNTY: Atlantic MUNICIPALITY: Brigantine City

Repaving of Brigantine Blvd. from mp 0.0 (end of NJ 87) to mp 0.7

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON STP-SJ \$1.500

Brigantine Blvd., Sec. 1B, Repaving (CR 638)

COUNTY: Atlantic MUNICIPALITY: Brigantine City

Repaving of Brigantine Blvd., from mp 0.7 to 37th St.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

				Amounts in Millions of Dollars 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				

SJTPO CON STP-SJ \$1.500

Broad Street Streetscape, Elizabeth

COUNTY: Union MUNICIPALITY: Elizabeth City

This project will include resurfacing and pavement rehab, street signs, improved lighting, trash receptacles, trees, and tree grates. Also included will be provisions for maintenance, protection from traffic, and bus stops, as well as aesthetic improvements to enhance the community in keeping with the entire revitalization efforts in Historic Elizabeth. The project will be completed in five phases: Phase I – Elizabeth River to Elizabeth Avenue, 320 L.F., Phase II – Elizabeth Avenue to Dickinson Street, Phase III – Dickinson Street to East Jersey Street, 510 L.F., Phase IV – East Jersey Street to East/West Grand Street, 430 L.F.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$560,000. Bill line #698 (ID # NJ 148)

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 20

SPONSOR: Elizabeth City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.511									

Broad Street, Ferry to Lafayette

COUNTY: Mercer MUNICIPALITY: Trenton City

The project consists of milling 3" of existing pavement to concrete base and resurfacing with 3" HMA. Paving will be within existing curb lines. Inlet castings will be changed to comply with present NJDEP regulations. Existing roadway is in very poor condition and Broad St. is a major N-S artery through Trenton and is also US 206 in this area.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead STRUCTURE NO.:

			Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			

DVRPC CON ARRA-STU \$1.000

Burlington County Roadway Safety Improvements

DB # D0302 UPC MILEPOST(S) N/A

COUNTY: Burlington MUNICIPALITY: Various

This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 7 8 9 30

SPONSOR: Burlington County STRUCTURE NO.: N/A

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STP-STU	\$0.500						\$0.600		\$0.700	

Camden County Bus Purchase

COUNTY: Camden MUNICIPALITY: Various

This program will provide for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: 4 5 6 7

SPONSOR: Camden County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Camden County Roadway Safety Improvements

COUNTY: Camden MUNICIPALITY: Various

This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			, ,									
DVRPC	CON	STP-STU	\$0.500		\$0.500		\$0.500		\$0.600		\$0.700	

Camp Meeting Avenue Bridge over Trenton Line, CR 602

COUNTY: Somerset MUNICIPALITY: Montgomery Twp.

This project will address the proposed replacement of this structure which is in critical condition. The proposed replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues as identified in the NJTPA Grade Crossing Assessment Study. The bridge sufficiency rating is 6.2. It provides a single lane and has steep grades on the approaches. The vertical sight distance is substandard. The bridge needs widening to accommodate two traffic lanes.

ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges LEGISLATIVE DISTRICT: 16

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$2.000							
NJTPA	ROW	STATE				\$2.000						
NJTPA	CON	BRIDGE					\$8.250					

Cape May County Bridge Painting Program

COUNTY: Cape May MUNICIPALITY: Avalon Boro Sea Isle City Middle Twp.

The project consists of removing existing coatings (grease and red lead) and rust buildup from the steel components of the bridge including the superstructure and bridge railing and recoating the steel with organic zinc-rich primer, a high-build epoxy intermediate coat and a urethane finish coat; constructing a temporary containment system; and maintenance and protection of traffic. Incorporates: 1) FSS09526, Ocean Dr. over Grassy Sound; 2) FSS09525, Ocean Dr. over Townsends Inlet

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO STRUCTURE NO.:

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY												
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	ARRA-SJ	\$3.950									

Capital Contract Payment Audits

DB # 98319 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the Department of Transportation in order to ensure accurate billing of project costs.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Program Implementation Costs LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			- 11									
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

Carteret Ferry Service Terminal

COUNTY: Middlesex MUNICIPALITY: Carteret Boro

This project will provide for the construction of a ferry terminal.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded design/right of way/construction project.

The following special Federal appropriation was allocated to this project: FY 2005 SAFETEA-LU, Section 2871 \$1,680,000 (available 20% per year) (ID #NJ 215).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Ferries LEGISLATIVE DISTRICT: 19

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.533									

Carteret Industrial Road

COUNTY: Middlesex MUNICIPALITY: Carteret Boro

This project will address upgrades to the existing Carteret Industrial Road into Woodbridge Township.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID #NJ 038).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 19

SPONSOR: Local Lead STRUCTURE NO.: N/A

				Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				

Carteret, International Trade and Logistics Center Roadway Improvements

COUNTY: Middlesex MUNICIPALITY: Carteret Boro

The FY 2005 Federal earmarks have provided funding to provide access to a planned warehouse facility in the vicinity of Exit 12 of the NJ Turnpike. This project will need to be coordinated with a planned NJ Turnpike project to construct a Linden-Carteret Connector.

The following special Federal appropriations were allocated to this project. SAFETEA-LU FY 2005 High Priority \$1,000,000, available 20% per year (ID# NJ 257); The FY 2005 High Priority also provided \$1,200,000, available 20% per year (ID# NJ 199).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 19

SPONSOR: Carteret Boro STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$2.008									

Cemetery Road Bridge over Pequest River

DB # NS9314 UPC 950579 MILEPOST(S) N/A

COUNTY: Warren MUNICIPALITY: Independence Twp.

Cemetery Road crosses the Pequest River in Independence Township. The bridge is in poor condition and is deteriorating. It is eligible for the National Register of Historic Places. The structure will be replaced.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Warren County STRUCTURE NO.: 2101202

						Amo	ounts in Millions	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Church Street Bridge, CR 579

COUNTY: Hunterdon MUNICIPALITY: Bloomsbury Boro Bethlehem Twp.

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement or rehabilitation of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 1050161

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$0.525									
NJTPA	ROW	STP-NJ		\$0.400								
NJTPA	CON	STP-NJ				\$3.800						

City of Camden, Resurfacing, Phase 3

COUNTY: Camden MUNICIPALITY: Camden City

Resurfacing of six streets and the construction of one street. This work involves the construction of curb and sidewalks, drainage items and curb ramps. Euclid Avenue - Haddon Ave to Kaighn Ave; Erie St. - Point St. to North 9th St.; North 21st St. - Harrison Ave. to River Rd.; Cambridge St. - Harrison Ave. to River Rd.; North 3rd. St. - Birch St. to State St. (more info to be provided by DVRPC)

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 5

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$2.265

City of Trenton, ADA Ramps

COUNTY: Mercer MUNICIPALITY: Trenton City

The City of Trenton is under court order to install ADA-compliant ramps at all intersections in the city. The city has installed over 1,000 ramps and has approx. 1,200 remaining. This project includes the removal of curb and sidewalk at 145 intersections, installation of new curbing with ADA depressions and replacement of sidewalk and detectable warning surface. Also repaying of gutter to meet ADA requirements.

ASSET MANAGEMENT CATEGORY: Local System Support-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$0.500

Clay St. Reconstruction

COUNTY: Essex MUNICIPALITY: Newark City

This project will rehabilitate the movable bridge over the Passaic River connecting Essex and Hudson County. Work should include, but not limited to, upgrading of the control system, structural, mechanical and electrical repairs to comply with the recommendations listed on the bi-annual bridge inspection reports.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66 \$500,000 ID # NJ 104.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 27

SPONSOR: Newark City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	DEMO	\$0.492									

Clean Cities Program

COUNTY: Various MUNICIPALITY: Various

The program will provide for the development of an alternative fuels program to support the conversion of fleet vehicles to alternative fuels or purchase of new alternative fuels vehicles in several New Jersey urban centers.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	CMAQ		\$0.250		\$0.250		\$0.250		\$0.250		\$0.250

Cleveland Avenue, Reconstruction, ARRA

DB # FSD09521A UPC 095211 MILEPOST(S)

COUNTY: Camden MUNICIPALITY: Camden City

This project involves re-construction, from North 30th Street to North 34th Street. Major work items are roadway excavation, asphalt surface and base courses, curb, curb ramps, sidewalks, driveway aprons and drainage items.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 5

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	unts in Millions	of Dollars				
MPO Phas	se	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$0.500

Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581

COUNTY: Salem MUNICIPALITY: Alloway Twp.

This project will provide for the resurfacing of Commissioners Pike from Woodstown Road (CR 603) to Watson Mill Road (CR 672). The project may also include replacement of cross drains and installation of guide rail as necessary.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON STP-SJ \$1.400

Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV

COUNTY: Salem MUNICIPALITY: Pilesgrove Twp. Upper Pittsgrove Twp.

This project will provide for the resurfacing of approximately 1.35 miles of Commissioners Pike. The project may also include replacement of cross drains and the installation of guide rail as necessary.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON STP-SJ \$1.000

Community Notification of Construction Projects

COUNTY: Various MUNICIPALITY: Various

This program provides a source of funding for purchase of paid media to inform the public of planned construction work. Larger projects will continue to incorporate this work as needed into project costs. However, there is a concern that short-term needs, especially for lower-cost projects, might need a separate item.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Construction LEGISLATIVE DISTRICT: Various

SPONSOR: To be determined STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			- 11									
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

COUNTY: Various MUNICIPALITY: Various

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Congestion Relief, Operational Improvements (Fast Move Program)

COUNTY: Various MUNICIPALITY: Various

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

Construction Inspection

COUNTY: Various MUNICIPALITY: Various

In order to provide for inspection of construction projects on an as-and-where-needed basis, the Department has provided term agreements, lasting one year, for inspection of projects when and where needed. This service will also include materials plant inspection of structural steel and pre-fabricated structural members.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Construction LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$11.900	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000

Construction Program IT System (TRNS.PORT)

COUNTY: Various MUNICIPALITY: Various

This program will provide a replacement system for the current information technology (IT) systems supporting the construction program. It will also implement the electronic bidding system for advertising projects including annual licensing fees.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Construction LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.750	\$1.750	\$1.000	\$1.000	\$1.100	\$1.100	\$1.250	\$1.250	\$1.250	\$1.300

Corsons Tavern Road, Resurfacing (CR 628)

COUNTY: Cape May MUNICIPALITY: Upper Twp. Dennis Twp.

Roadway resurfacing and drainage improvements.

Limits: Rt. 9 in Upper Township to Main St. in Dennis Township

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO STRUCTURE NO.:

				Amounts in Millions of Dollars								
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
CITIO	CON	CTD CI						¢1.000				

County Bridge MN-10 Reconstruction and Rehabilitation of Millhurst Dam

COUNTY: Monmouth MUNICIPALITY: Manalapan Twp.

This project will reconstruct the CR-527 (Sweetmans Lane) bridge (MN-10) over Manalapan Brook in Manalapan Township, and the adjacent Millhurst Dam and spillway. The existing roadway is supported by the dam and the bridge, constructed in 1953, passes over its spillway. The existing road fails to meet current standards and the bridge currently has a 10-ton weight limit. This project will widen CR-527 to current standards and realign it to avoid interference with an historic mill building. The earthen embankment dam will be widened to accommodate the new road geometry. The spillway walls will be replaced with a new reinforced concrete structure. A sidewalk will be added.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 12

SPONSOR: Monmouth County STRUCTURE NO.: MN-10

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	ARRA-NJ	\$1.946									
NJTPA	CON	OTHER	\$2.354									

County Bridge S-31, Priority 1 Structural Steel Repairs

COUNTY: Monmouth MUNICIPALITY: Rumson Boro

This project will repair structural steel elements on the Oceanic Bridge (S-31), a 57 footspan bridge with a double link deck girder bascule span built in 1939 and reconstructed in 1970. This bridge carries County Route 8A (Bingham Avenue – Locust Point Road) over the Navesink River in the Borough of Rumson. The steel components of the bridge are in very poor condition with extensive corrosion, section loss, and fatigue damage. Corrective action will include the following: remove all deteriorated structural steel purlins and stringers from the double-leaf bascule span and replace with new stringers directly supporting new grating. Primary steel members will be preserved and repaired; replacement of the steel open roadway grating with more robust grating evocative of the existing structure; minor repairs to the haunched girder approach spans and concrete pier supports on those spans immediately adjacent to the bascule span as needed; and repairs to the bascule machinery as needed.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County STRUCTURE NO.: S-31

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	CON	ARRA-NI	\$1 300									

County Route 6 Bridge (MA-14)

DB # NS9811 UPC 068049 MILEPOST(S) 0.46

COUNTY: Monmouth MUNICIPALITY: Keyport Boro Aberdeen Twp.

The Amboy Avenue bridge (MA-14) over Matawan Creek in the boroughs of Keyport and Aberdeen is structurally deficient and functionally obsolete. The existing bridge has ongoing deterioration of the protective coating on the majority of its structural steel components. The county proposes to replace the bridge with a modern one.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County STRUCTURE NO.: 130MA14

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$1.500									
NJTPA	ROW	STP-NJ		\$2.000								
NJTPA	CON	STP-NJ					\$10.000					

County Route 561 over Cape May Branch

COUNTY: Camden MUNICIPALITY: Winslow Twp.

A Problem Statement has been received which indicates that this structure has a sufficiency rating of 2.0 and has deteriorated to the point that the bridge needs to be replaced.

ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges LEGISLATIVE DISTRICT: 6

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	BRIDGE	\$0.850									
DVRPC	ROW	STATE		\$0.100								
DVRPC	CON	STATE				\$4.500						

County Route 571 at Francis Mills

COUNTY: Ocean MUNICIPALITY: Jackson Twp.

CR 571 needs safety improvements from 500 ft north of Leesville Road to 500 ft south of Reed Road. The roadway consists of two reverse curves with a bridge between them and collector intersections at each end. This portion of CR 571 is susceptible to frequent single vehicle accidents under the current alignment. The existing bridge is also functionally obsolete and should be replaced. The County is proposing realigning the exiting roadway to improve horizontal and vertical geometry, provide two 12-foot travel lanes and two 10-foot shoulder and replace the existing bridge.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 30

SPONSOR: Ocean County STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.500									
NJTPA	CON	STP-NJ		\$4.000								

Court Street, Bridge over the Hackensack River

COUNTY: Bergen MUNICIPALITY: Bogota Boro Hackensack City

This project provides for the rehabilitation of the Court Street Bridge over the Hackensack River in Bergen County. The existing bridge is a center-bearing swing span Warren thru truss bridge with two steel girder approach spans supported on a concrete structure. The overall length of the structure is 316 feet. The bridge will be dismantled, and the approach spans will be reconstructed using concrete box beams. The mechanical and electrical equipment will be completely rehabilitated or replaced. The sufficiency rating is 1.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County STRUCTURE NO.:

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	ARRA-NJ	\$16.788									
NJTPA	CON	OTHER	\$9.212									

Cross-Harbor Freight Movement Project

COUNTY: Hudson MUNICIPALITY: Jersey City

This project is the first phase of a larger project known as the "Enhancement of Greenville Yard/Brooklyn Railcar Float System to State-of-Good Repair". Phase I work takes place in New Jersey and includes: Purchase of approx. 48 upland acres plus 76 riparian acres at Greenville Yard (Jersey City); Rehabilitation of two of the remaining four transfer bridges and the associated support infrastructure; Enhancement of the railcar float system.

There will an additional \$1.1 million of State and local funds added to the Phase I project. One million of State funds will be provided under the Freight Program line item (X34). The project is multi-year funded under the provisions of Sec 1301 NRS of SAFETEA-LU 2005. The total project cost is estimated to be \$125 M.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Intermodal Connections LEGISLATIVE DISTRICT: 31 32 33

SPONSOR: Port Authority NYNJ STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΡΔ	FRC	HPP10	\$30,000									

Culvert Inspection Program, Locally-owned Structures

DB # 99322A UPC 048018 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500

Culvert Inspection Program, State-owned Structures

DB # 99322 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the inspection of state-owned highway bridges less than 20 feet in length.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Management LEGISLATIVE DISTRICT: Various

					Amo	ounts in Million	s of Dollars				
MPO Phase	e Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide E0	C STATE	\$0.800	\$0.800	\$0.900	\$0.900	\$0.900	\$1.000	\$1.000	\$1.000	\$1.100	\$1.100

Culvert Replacement Program

COUNTY: Various MUNICIPALITY: Various

Culvert replacements will be initiated based on the results of the culvert inspection program. Culvert replacements will be done via Pipeline 4 contracts. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require no ROW and minimal utility involvement.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Cumberland County ARRA Road Program

COUNTY: Cumberland MUNICIPALITY: Various

This program will mill & overlay existing pavement only; update with eco drainage heads; install long life traffic stripes and markings on pavement; install RPM on pavement, provide new curb pieces at existing inlets to conform to current water management standards; replace existing curb and sidewalk for ADA compliance; remove and replace existing beam guide rail, end terminals, etc. Incorporates: 1)FSS09541, Cornwell Dr.; 2) FSS09529, Irving Ave.; 3) FSS09530, Sherman Ave.; 4) FSS09549, Wade Ave.; 5) FSS09538, West Ave.; 6) FSS09540, West Park Dr.; 7) FSS09536, Wheaton Rd.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	ARRA-SJ	\$2.350									

Dante Avenue, Phase 2, Venezia Road to Union Avenue, Resurfacing

COUNTY: Cumberland MUNICIPALITY: Vinelnad City

Resurfacing of Dante Avenue (Phase 2), from Venezia Road to Union Avenue in Vineland City

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DBE Supportive Services Program

DB # X142 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Contractor Support LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Delancy Street, Avenue, Avenue I to Avenue P

COUNTY: Essex MUNICIPALITY: Newark City

The Delancy Street corridor is 1.1 miles and connects freight railroad facilities, intermodal center and trucking and shipping outfits to Route 1&9 Portway and the airport/seaport support area. Currently the roadway is operating at an unacceptable Level of Service during peak hours. It frequently floods, interrupting pedestrian and vehicular access to freight and business centers.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$1.200									
NJTPA	CON	STP-NJ			\$12.000							

Design, Emerging Projects

COUNTY: Various MUNICIPALITY: Various

This program will provide initial funding for Capital Program Management task order agreements as well as projects emerging from feasibility assessment. Funding is also provided for review of projects and for advanced design services which include, but are not limited to, the following functions--development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, GPS survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	DES	EB	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600	\$2.600
Statewide	DES	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Design, Geotechnical Engineering Tasks

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	DES	STATE	\$0.300		\$0.300		\$0.300		\$0.300		\$0.300	

Disadvantaged Business Enterprise

DB # X197 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in New Jersey.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Contractor Support LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Drainage Rehabilitation & Improvements

DB # X154D UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will fund low-cost/high-value drainage projects on the state highway drainage system.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Drainage Rehabilitation and Maintenance, State

DB # X154 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the rehabilitation and maintenance of state highway drainage systems; which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Duck Island Landfill, Site Remediation

DB # 99334 UPC 993340 MILEPOST(S) N/A

COUNTY: Mercer MUNICIPALITY: Hamilton Twp.

In January 1987, NJDEP issued to the Department a Compliance Monitoring Directive to characterize and address contamination at the Duck Island landfill site. Construction of the mitigation is approximately 75% complete. Additional funding is provided for the monitoring to be performed at the site by the design consultant.

ASSET MANAGEMENT CATEGORY: Road Assets-Environmental Remediation LEGISLATIVE DISTRICT: 14

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150

DVRPC, Bridge Rehabilitation Program

COUNTY: Various MUNICIPALITY: Various

According to the NJDOT Interim Report on Structurally Deficient Bridges, there are approximately 60 county or municipally owned structurally deficient bridges in the DVRPC region. This line item provides funding to start implementation of a needed rehabilitation program for these structures.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STP-STU						\$3.000	\$6.000	\$6.000	\$7.000	

DVRPC, Future Projects

COUNTY: Various MUNICIPALITY: Various

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STP-STU	\$4.150			\$8.539	\$7.964	\$0.134	\$0.034	\$2.607	\$2.509	\$11.959

DVRPC, Local ITS Improvements

COUNTY: Various MUNICIPALITY: Various

This project will provide for the installation of ITS improvements on county roadways, such as closed loop traffic signal systems.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STP-STU						\$1.000	\$1.300	\$1.300	\$1.300	

East Coast Greenway, Belleville Pike/Route 7

COUNTY: Hudson MUNICIPALITY: Jersey City Kearny Town

This project will include sidewalks and designated bike lanes on both sides of Route 7 (Belleville Pike) and a ramp connector. The project limits are from Newark Industrial Track railroad to the interchange of Route 1&9 to Newark Avenue; a distance of approximately 2.5 miles. This project is part of the East Coast Greenway effort along state-owned property.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 32

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STATE		\$0.400								
NJTPA	CON	STATE			\$5.000							

East Coast Greenway, Middlesex/Union Counties

COUNTY: Middlesex Union MUNICIPALITY: Various

This project will include various intersection treatments and grade-separation crossings at locations that intersect with the state highway system. This project will provide bicycle compatibility and opportunity for a safe crossing along the East Coast Greenway route. The locations are as follows: Johnson County Park at Route 27 Albany Street Bridge; Donaldson County Park at Route 1; Railway under crossing at Route 440, New Brunswick Avenue at Route 35; Rahway River Parkway at Route 27; Cranford Town Hall Path at Route 28; and Suburban Golf Course at Route 82 (Morris Avenue).

The following special Federal appropriation was allocated to this project. FY05 SAFETEA-LU, HPP \$800,000 Bill line #1021

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	EDC	HDD20	\$ 0.730									

Edison National Historic Site, Traffic Improvements

COUNTY: Essex MUNICIPALITY: West Orange Twp.

Project will improve traffic flow and promote safety

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$192,000. Bill line #3199, ID# NJ 224.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 27

SPONSOR: To be determined STRUCTURE NO.:

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.175									

Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630

COUNTY: Gloucester MUNICIPALITY: Washington Twp.

This project will widen Egg Harbor Road for 2.5 miles between CR 635 & CR 654 from 2 lanes to a four, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Route 55 interchange on Route 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys

Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$13,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 4

SPONSOR: Gloucester County STRUCTURE NO.: N/A

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ROW	STP-STU		\$0.500								
DVRPC	CON	STP-STU				\$4.200	\$4.700	\$4.100				

Eighth Street Bridge

COUNTY: Passaic City Wallington Boro

The Eighth Street Bridge over the Passaic River in the City of Passaic is classified as structurally deficient and fracture critical. The overall condition of the bridge is considered to be poor and it is posted for 13 ton, 19 ton and 30 ton weight restriction. The County plans to improve the condition of the structure through either rehabilitation or replacement.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 36

SPONSOR: Local Lead STRUCTURE NO.: 1600004

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ		\$0.800								
NJTPA	CON	STP-NJ				\$7.550						

Electrical and Signal Safety Engineering Program

DB # X147 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a comprehensive training and mitigation program to improve safety conditions for NJDOT employees working on traffic signal poles in the vicinity of electric lines. Includes relocation of electrical lines.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Program Implementation Costs LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.100		\$0.100		\$0.100		\$0.100		\$0.100	

Electrical Facilities

DB # X241 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for purchase of materials and the replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Capital Maintenance LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750	\$1.750

Electrical Load Center Replacement, Statewide

COUNTY: Various MUNICIPALITY: Various

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of highmast lighting will be investigated. Right of way acquisition may be required.

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-Facilities and Equipment LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$1.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500

Elizabeth River Bicycle/Pedestrian Path

COUNTY: Union MUNICIPALITY: Elizabeth City

The intent of this project is to create a bicycle and pedestrian trail, with educational outposts, signage, seating and lighting, that will run parallel to the west side of the Elizabeth River, from South Broad St. to Atlantic St., within the City of Elizabeth, NJ. The trail will be constructed out of an environmentally friendly previous surface, the width will conform to NJDOT specifications, and the design will maintain the integrity of the Olmstead influence throughout the Elizabeth River Parkway and Mattano park. The project is the subject of a SAFETEA-LU earmark (NJ 221) in the amount of \$400,000.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 20

SPONSOR: Elizabeth City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.365									

Emergency Service Patrol

DB # X181 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
'												
DVRPC	EC	EB	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200	\$6.200
NJTPA	EC	EB	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100	\$7.100

Environmental Investigations

DB # X75 UPC 800030 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and mitigation, and NEPA and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150	\$3.150

Environmental Project Support

DB # 03309 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for environmental services for the following activities: Land Use Regulation Program payments, wetland delineations, wetland mitigation monitoring, wetland mitigation remediation, cultural resources mitigation, hazardous waste investigations and studies and hydrology/hydraulic investigations and studies. These activities are in support of meeting environmental commitments and prevent costly violations.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	PD	STATE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400

Equipment Purchase (Vehicles, Construction, Safety)

DB # X15 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for direct purchase of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, Ward Fuel System hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget short falls and budget cuts in the equipment area.

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-Facilities and Equipment LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Ferry Program

COUNTY: Various MUNICIPALITY: Various

This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Ferries LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	FERRY	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River

COUNTY: Passaic MUNICIPALITY: Fair Lawn Boro

The Fifth Avenue Bridge crosses the Passaic River and connects Route 20 in Paterson to River Road in Fair Lawn. Fifth Avenue Bridge is in very poor condition with a deteriorating substructure, section loss in the superstructure, and inadequate geometry. It is height and weight restricted, requiring trucks to detour around it. The bridge is eligible for the National Register of Historic Places. The County is proposing to replace the existing bridge with a new slightly wider bridge at the same location.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 38

SPONSOR: Passaic County STRUCTURE NO.: 1600009

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.200									
NJTPA	CON	STP-NJ			\$10.000							

First Road, Resurfacing

COUNTY: Atlantic MUNICIPALITY: Hammonton Town

Resurfacing of First Road from Twelfth St. to Weymouth Rd in Hammonton Town, Atlantic County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County STRUCTURE NO.:

				Amounts in Millions of Dollars Y 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019				

Freight Program

DB # X34 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the rehabilitation and improvement of key elements of the State's rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

In addition, Federal High Priority funding is provided for the Port Reading project which will improve air quality through the reduction of engine idling behind Rosewood Lane. (\$640,000 available 20% per year, ID NJ-242)

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Goods Movement LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$12.500	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Fries Mill Road, from CR 689 to Rt. 322 (CR 655)

COUNTY: Gloucester MUNICIPALITY: Washington Twp. Monroe Twp.

The project will consist of milling 2.5" of existing roadway and resurfacing to restore milled pavement along Fries Mill Road (CR 655) from Rt. 322 to CR 689 in Washington and Monroe Twps.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 4

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Millions	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$0.800

Fries Mill Road, from Rt. 322 to CR 610

DB #FSD09490 UPC 094900 MILEPOST(S) CR 655: 3.7 - 6.2

COUNTY: Gloucester MUNICIPALITY: Clayton Twp. Monroe Twp.

The project will consist of milling 2.5" of existing roadway and resurfacing to restore milled pavement along Fries Mill Road (CR 655) from Rt. 322 to CR 610 in Clayton and Monroe Twps, Gloucester County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3 4

SPONSOR: DVRPC STRUCTURE NO.:

					Amo	unts in Millions	of Dollars				
nase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$1.750

Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road

DB # NS0414 UPC 068050 MILEPOST(S) 92.62

COUNTY: Ocean MUNICIPALITY: Brick Twp.

The current configuration of Exit 91 allows only northbound entrance and southbound exit to and from the Parkway. This limited access causes motorists to those areas east and west of the interchange to have to find alternative routes to access the Garden State Parkway (GSP), thus increasing travel miles.

In the southeast quadrant of the interchange, the County will construct an exit ramp from northbound Garden State Parkway (GSP) to Burrsville Road and an entrance ramp to northbound GSP from Burrsville Road with a signalized intersection. This will require widening of northbound GSP to accommodate the access ramp and widening of Burrsville Road for vehicles turning left into the entrance ramp. The existing access road between Burnt Tavern Road and Burrsville Road will be eliminated. In the southwest quadrant of the interchange, the construction of a new entrance ramp to southbound GSP is proposed, from Lanes Mill Road West with a signalized intersection. The existing southbound GSP service road shall be extended to the Dorado Park & Ride and a new connector road shall be constructed from Herborn Avenue to Lanes Mill Road West, intersecting with the new southbound GSP ramps. In the northwest quadrant, a new loop ramp is proposed, from westbound Burnt Tavern Road with access to southbound GSP and a new signalized intersection for the proposed Herborn Avenue connector road at Burnt Tavern Road. In the northeast quadrant of the interchange, the County will construct a new northbound GSP service road for access from eastbound Burnt Tavern Road and Burrsville Road. The existing signalized intersection at Burnt Tavern Road and Lanes Mill Road East shall be modified to provide two left turn lanes from eastbound Burnt Tavern Road to Lanes Mill Road East. An additional northbound GSP entrance ramp is proposed, from Lanes Mill Road East through the Brick Township Park & Ride. The existing ramp to northbound GSP would be removed.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$26,200,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County STRUCTURE NO.: 360928N 360928S

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ		\$4.000								
NJTPA	CON	STP-NJ				\$11.390	\$14.810					

Garden State Parkway Interchange Improvements in Cape May

COUNTY: Cape May MUNICIPALITY: Lower Twp. Middle Twp.

This project will address grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$76,224,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: NJ Turnpike Authority STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			, ,									
SJTPO	DES	DEMO	\$1.231									
SJTPO	DES	HPP20	\$2.019	\$3.250								
SJTPO	ROW	HPP20		\$1.000								
SJTPO	CON	HPP20			\$22.934							
SJTPO	CON	OTHER			\$15.290	\$38.000						

Gloucester County Bus Purchase

COUNTY: Gloucester MUNICIPALITY: Various

This program will provide for the purchase of one 16-passenger, lift-equipped bus per year for senior citizen and handicap transportation under the Special Transportation Services program in Gloucester County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: 3 4

SPONSOR: Gloucester County STRUCTURE NO.: N/A

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	СМАQ	\$0.065	\$0.070	\$0.070	\$0.070	\$0.075	\$0.075	\$0.075	\$0.080	\$0.080	\$0.080

Gloucester County Resurfacing

COUNTY: Gloucester MUNICIPALITY: Various

This program will provide for resurfacing of existing roadways, locations to be determined, with a two-inch and variable thick bituminous concrete surface course as well as milling areas as required for proper grade.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3 4

SPONSOR: Gloucester County STRUCTURE NO.: N/A

\$0.500

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

STP-STU

EC

DVRPC

Gloucester County Roadway Safety Improvements

COUNTY: Gloucester MUNICIPALITY: Various

This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3 4 5

SPONSOR: Gloucester County STRUCTURE NO.: N/A

						ounts in Million	s of Dollars					
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STP-STU	\$0.500		\$0.500				\$0.600		\$0.700	

Gordon Street over "Out of Service" Conrail Branch, Replacement

DB # NS0408 UPC MILEPOST(S)

COUNTY: Union MUNICIPALITY: Roselle Boro Roselle Park Boro

Built in 1911, this orphan bridge now serves as a connector to the Route 28 corridor. It is one of four crossings between Roselle and Roselle Park. Its 3-ton weight posting severely restricts truck access to Route 28 adversely affecting truck traffic in this corridor for a number of small and medium businesses. This bridge is structurally deficient and functionally obsolete. The County will investigate alternatives for the rehabilitation or replacement of this structure.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 20 21

SPONSOR: Union County STRUCTURE NO.: 2050150

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$0.650									
NJTPA	ROW	STP-NJ	\$0.050									
NJTPA	CON	STP-NJ		\$5.300								

Grant Avenue Bridge, over Little Ease Run

DB # D0904 UPC 098020 MILEPOST(S)

COUNTY: Gloucester MUNICIPALITY: Franklin Twp.

Bridge 8-K-6 is an existing two-span timber structure. The bridge was originally built in 1942 and reconstructed in 1973. The bridge is structurally deficient with a sufficiency rating of 47.5. It is also load posted. The county is replacing this structure with a single-span glue-laminated timber bridge and deck parapets. The new bridge will be located in the same relative location as the existing structure, meeting all current horizontal/vertical alignment requirements. ROW acquisition not required.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 4

SPONSOR: Local Lead STRUCTURE NO.: 8-K-6

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON BRIDGE-OFF \$0.800

Great Swamp National Wildlife Refuge Road

COUNTY: Morris Somerset MUNICIPALITY: Various

This project, sponsored by the Great Swamp National Wildlife Refuge (GWNWR), is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$200,000 ID # NJ 142.

ASSET MANAGEMENT CATEGORY: Local System Support-Economic Development LEGISLATIVE DISTRICT: 16

SPONSOR: GSNWR STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	EDC	LIDDAO	¢0 102									

Guiderail Replacement Program, Camden County

COUNTY: Camden MUNICIPALITY: Various

Replace 40,000 lineal feet of guiderail in Camden County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead STRUCTURE NO.:

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

DVRPC CON ARRA-STU \$4.000

Hackensack River Walkway

COUNTY: Bergen MUNICIPALITY: Hackensack City

This project will remake the Hackensack Riverfront along the westerly bank of the Hackensack River. This phase consists primarily of a 3000 foot loop consisting of paved paths and elevated boardwalks. It will include lighting, benches and landscaping. This project is a SAFETEA-LU earmark, (ID #2495), (ID #NJ 201), with funding in the amount of \$1,600,000.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.460									

Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692

DB # D0804 UPC 088017 MILEPOST(S) 37.57

COUNTY: Camden MUNICIPALITY: Berlin Twp.

According to Berlin Township officials, there has been a 30% increase in traffic volumes at the intersection of Haddon Ave (CR 561) and Franklin Ave (CR 692) since the recent widening of CR 561 through Gibbsboro and Voorhees Township. The increase in volume has led to unacceptable levels of congestion at the intersection. The county is requesting \$150,000 of NJ Local Scoping funds to enable a consultant to be hired who will identify a locally preferred alternative and produce an approved categorical exclusion document (CED) for the project, which are necessary to then advance the project into final engineering.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 6

SPONSOR: Camden County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP-STU	\$0.500									
DVRPC	ROW	STP-STU		\$0.200								
DVRPC	CON	STP-STU			\$2.000							

Halls Mill Road

COUNTY: Monmouth MUNICIPALITY: Freehold Twp.

Improvements to Halls Mill Road from Route 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements.

The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$7,982,400, (ID# NJ 067) and FY 2001/Military Appropriations/31T \$1,000,000, ID# NJA1.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 12

SPONSOR: Freehold/Monmouth STRUCTURE NO.: N/A

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	DEMO	\$6.715									
NJTPA	CON	STP-NJ	\$0.785									

Hanover Street Bridge over Rancocas Creek, CR 616

DB # D9902 UPC 950591 MILEPOST(S) 18.24

COUNTY: Burlington MUNICIPALITY: Pemberton Boro

Hanover Street bridge over the Rancocas Creek is 0.2 miles north of CR 530. The existing bridge is two narrow lanes, a sidewalk and no shoulders. The bridge will be replaced on the same alignment. The new structure will be two travel lanes, sidewalks and shoulders. This project will accommodate bicycles and pedestrians.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County STRUCTURE NO.: 03E4550

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ROW	BRIDGE-OFF		\$0.100								
DVRPC	CON	BRIDGE-OFF			\$3.240							

Harmersville-Pecks Corner Road, Jericho Road to Route 49 (CR 667)

DB #FSS09556 UPC 095560 MILEPOST(S) 2.6-4.6

COUNTY: Salem MUNICIPALITY: Quinton Twp.

The project will improve durability, rideability and safety. Proposed steel-beam guiderail installed near or within any freshwater transition areas will be done within 30 inches of the existing edge of paving and be limited to the driving of steel posts, with no vegetation disturbance or modification. Other safety improvements are limited to replacing old signs, placement of new long-life striping, raised pavement markers, and installation of new bicycle-safe grates and eco-friendly curb pieces on inlets that already exist. The project does not include any new storm drainage facilities, inlets, pipes, etc. Non-vegetative surface treatment beneath guiderail will be prohibited within 100 ft. of wetlands.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	ARRA-SJ	\$0.838									

Highway Safety Improvement Program Planning

COUNTY: Various MUNICIPALITY: Various

This project consists of three programs: the Development of Safety Programs, the Rutgers Transportation Safety Resource Center (TSRC) and development of Rail-Highway safety improvement projects. Safety Programs through guidance of the HSIP (23 CFR 924). Identifies, prioritizes and implements safety programs and projects in an effort to reduce crashes and crash severity on NJ's roadways. In addition, continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. The TSRC provides traffic and safety engineering services, development and implementation of technical training activities, and traffic records database development and support. The Center will also provide support of the Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety Program, and the Safety Management Task Force.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	HSIP	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300

Hillsborough Road and Homestead Road Bridges

COUNTY: Somerset MUNICIPALITY: Hillsborough Twp.

The overall condition of these structures is listed as critical. The bridges are structurally deficient. Hillsborough Road Bridge has a sufficiency rating of 8.6 and Homestead Road Bridge has a sufficiency rating of 33.9. The bridges have deteriorated to the point where they require replacement. The bridges will serve as detour routes for each other. For example, when Homestead Road bridge is replaced, traffic will be diverted over Hillsborough Road bridge. This project combines two earlier projects (DB numbers 00330, 00331).

ASSET MANAGEMENT CATEGORY: Bridge Assets-Railroad Overhead Bridges LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT STRUCTURE NO.: 1850163 1850164

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE		\$3.210								

Hoboken Observer Highway Operational and Safety Improvements

COUNTY: Hudson MUNICIPALITY: Hoboken City

Hoboken Observer Highway Operational and Safety Improvements in Hoboken City, Hudson County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1439, (ID # NJ 175)

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ALITDA	ED0	LIDDOG	#4.00 5									

Holmdel Twp., Road Improvements to Reduce Flooding

COUNTY: Monmouth MUNICIPALITY: Holmdel Twp.

The purpose of this project is to study and prepare recommendations concerning flooding conditions within a section of the Mahoras Brook watershed. The study area extends from approximately 100 feet south of Route 35 crossing to a point 100 feet north of the Middle Road crossing of the Mahoras Brook. The study will also include the two tributary crossings of Palmer Avenue between Route 35 and Middle Road.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, \$100,000 ID # NJ 105.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	DEMO	\$0.098									

Hudson County Pedestrian Safety Improvements

COUNTY: Hudson MUNICIPALITY: Various

Pedestrian Safety Improvements in Hudson County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$800,000. Bill line #3553, ID# NJ-240, \$800,000 (available 10% per year).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

SPONSOR: Hudson County STRUCTURE NO.:

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.730									

Intelligent Transportation Systems

COUNTY: Various MUNICIPALITY: Various

This program will provide funding to support the Department's Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet FHWA requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the Department's Traffic Operations Centers, and maintaining an ITS information database integration with the Department's Geographic Information System (GIS).

Funding is also provided for NJIT as the ITS Resource Center to utilize the university's engineering and information technology programs to assist the Department in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJIT resource will be the primary research and technology support of the Department's ITS Engineering Bureau and will be organized to best respond to the Department's need to keep up with the complex and continually changing ITS technologies.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
Statewide	ERC	EB	\$1.000	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500			
Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500			

Intermodal Access Improvements to the Peninsula at Bayonne

COUNTY: Hudson MUNICIPALITY: Bayonne

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$1,600,000 ID # NJ 147.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Intermodal Connections LEGISLATIVE DISTRICT: 31

SPONSOR: Hudson County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Intersection Improvement Program

DB # 98333 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the development and implementation of safety and operational improvements at intersections identified by the Safety Management System as having significant safety problems.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Intersection Improvements, East Hanover

COUNTY: Morris MUNICIPALITY: East Hanover Twp.

This project will improve two intersections in the Township of East Hanover: CR-632 (Ridgedale Avenue) at Deforest Avenue and Ridgedale Avenue at Troy Road. Faulty and failing signal equipment is causing delays at these intersections. Proposed improvements at the Deforest Avenue intersection include a total replacement of the traffic signal equipment, the addition of a right turn lane from northbound Ridgedale onto Deforest, new pavement markings to allow for opposing left turn lanes on Ridgedale, wheelchair accessible curb ramps (with NJDOT-approved detectable warning devices), pedestrian push buttons and countdown pedestrian signals. Proposed improvements at the Troy Road intersection include a partial replacement of signal equipment.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 26

SPONSOR: Morris County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON ARRA-NJ \$0.350

Interstate Service Facilities

DB # X151 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

ASSET MANAGEMENT CATEGORY: Road Assets-Quality of Life LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Irvington Center Streetscape

COUNTY: Essex MUNICIPALITY: Irvington Twp.

This project is for the design and construction of streetscape improvements for Springfield Avenue in Irvington. Project limits are Clinton Avenue to the west and Civic Square (east). The area needs new curbs, sidewalks, lighting, benches, and bus shelters. The project will also address signage and pedestrian safety traffic calming issues.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP SAFETEA-LU earmark,\$800,000. Bill line #2869

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 28

SPONSOR: Irvington Twp. STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.730									

Jacksonville-Heading Road, from CR 660 to CR 543, Resurfacing

COUNTY: Burlington MUNICIPALITY: Mansfield Twp.

Milling 2"of surface course and resurfacing milled area with 2" of pavement. All work will be done within the existing county right-of-way. The relocation of existing utilities will not be required. Also, the milling and resurfacing will occur within the existing pavement.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 8

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$0.332

Jacksonville-Jobstown Road, Bridge over branch of the Assicunk Creek

COUNTY: Burlington MUNICIPALITY: Springfield Twp.

Project provides for rehabilitation of 10 ton load posted, structurally deficient (SD rating of 53.1), functionally obsolete, scour critical structure. The project rehabilitation work includes the removal and replacement of the existing superstructure; the minor repair of the existing concrete bridge abutments; and the installation of streambed scour protection measures at both concrete abutments. The abutments are in satisfactory condition and can be reused to support the new deck and beams with minor repairs. The new superstructure will consist of adjacent pre-stressed concrete box beams with a reinforced concrete bridge deck and reinforced concrete parapets. The bridge will be widened approximately two (2) feet; resulting in out-to-out width of 35-0", and a curb-to-curb width of 32'-0" (2, 12' lanes; 2, 4' shoulders). The existing guide rail will be upgraded to meet current design criteria.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT:

SPONSOR: DVRPC STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STP-STU	\$0.850									

JFK Boulevard Reconstruction (CR 625)

DB # S0901 UPC 098001 MILEPOST(S)

COUNTY: Cape May MUNICIPALITY: Sea Isle City

Reconstruction of roadway including guiderail and drainage improvements.

Limits: Ludlam's Thorofare to Landis Avenue in Sea Isle City

Local System Support-Local Roadway Improvements ASSET MANAGEMENT CATEGORY: LEGISLATIVE DISTRICT: 1

Cape May County SPONSOR: STRUCTURE NO.:

MPO Phase Fund	Amounts in Millions of Dollars										
MPO Phase Fund	FY 2010 F	Y 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SJTPO CON STP-SJ					\$2.000						

Landing Road Bridge Over Morristown Line, CR 631

DB # NS9708 UPC 980131 MILEPOST(S) 1.37

COUNTY: Morris MUNICIPALITY: Roxbury Twp.

Landing Road Bridge crosses over NJ TRANSIT railroad tracks in the township of Roxbury. Structural deterioration, along with substandard deck geometry, makes this bridge a good candidate for replacement. A larger structure is required due to the current and projected traffic volumes traversing from Sussex County to I-80 in Morris County. As a four-lane bridge is desired, a new alignment would be needed. In addition, a new signalized intersection would be needed. The study is now in its second phase of funding having received the community support necessary for the scoping process to be completed successfully. The existing bridge superstructure and substructure exhibit severe spalling and medium to wide cracks with large areas of leaching and efflorescence. Structurally deteriorated bridge along with substandard deck geometry, inadequate to carry current traffic volumes, requires bridge replacement. The county proposes to replace the old bridge with new alignment. This would enable construction for four lanes.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County STRUCTURE NO.: 1400073

				illions of Dollars								
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$0.800									
NJTPA	ROW	STP-NJ		\$0.750								
NJTPA	CON	STP-NJ				\$6.575						

Landis Avenue, Myrtle Street to Boulevards, Resurfacing

COUNTY: Cumberland MUNICIPALITY: Vineland City

Resurfacing of Landis Avenue from Myrtle Street to the Boulevards in Vineland City.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT:

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			- 10									

1

SJTPO CON STP-SJ \$0.806

Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540)

COUNTY: Atlantic MUNICIPALITY: Buena Vista Twp.

Repaying of Landis Ave. from Union Rd. to the Cumberland County Line in Buena Vista Twp.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO STRUCTURE NO.:

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
SJTPO	DES	STP-SJ			\$0.100										
SJTPO	CON	STP-SJ				\$0.900									

Landis Avenue, Union Rd. to Tuckahoe Rd., Repaving

DB # S0911 UPC 098028 MILEPOST(S)

COUNTY: Atlantic MUNICIPALITY: Buena Vista Twp.

Repaying - Pavement depth will vary depending on the condition of the existing roadway.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON STP-SJ \$0.900

Laurel Avenue Bridge Replacement

COUNTY: Monmouth MUNICIPALITY: Holmdel Twp.

Replacement of NJ Transit bridge (carrying NJ Coast Line) over Laurel Avenue.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA LU/HPP \$800,000. (ID # NJ -118)

ASSET MANAGEMENT CATEGORY: Bridge Assets-Railroad Overhead Bridges LEGISLATIVE DISTRICT: 13

SPONSOR: Holmdel Twp. STRUCTURE NO.:

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
NJTPA	LPD	HPP20	\$0.730										

Legal Costs for Right of Way Condemnation

DB # X137 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600

Lehigh Rail Line Separation

COUNTY: Somerset MUNICIPALITY: Manville Boro

Separation of the intersection of 13th street and the Lehigh Rail Line through a bridge or tunnel in Manville, Somerset County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$844,000. Bill line #3065 (ID # NJ 219)

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 16

SPONSOR: Manville Twp. STRUCTURE NO.:

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
NJTPA	ERC	HPP20	\$0.770										

Livingston Pedestrian Streetscape

COUNTY: Essex MUNICIPALITY: Livingston Twp.

The project includes new lighting, sidewalks, pavers, signage and benches. Also included are bollards, trash receptacles and bicycle racks. Project location: Mt. Pleasant Ave. (NJ 10) and Livingston Ave. This project is the subject of a SAFETEA-LU earmark in the amount of \$720,000, (ID #NJ 233, available 20% per year).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 27

SPONSOR: Livingston STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.657									

Local Aid for Centers of Place

DB # X161 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is an innovative program to help New Jersey communities which have become "designated centers of place" under the State Development and Redevelopment Plan to develop and implement transportation improvements that support the planning and implementation agenda of the center.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

		ase Fund		Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	

Local Aid Grant Management System

COUNTY: Various MUNICIPALITY: Various

This program will provide for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

		hase Fund		Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	

Local Aid, Infrastructure Fund

DB # X186 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Discretionary LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead STRUCTURE NO.: N/A

		А	Amo	ounts in Million	s of Dollars							
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
'												
Statewide	ERC	STATE	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500

Local Bridges, Future Needs

COUNTY: Various MUNICIPALITY: Various

This project will provide for future needs related to the local bridge system

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000

Local CMAQ Initiatives

DB # X065 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920
NJTPA	EC	CMAQ	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000
SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900

Local County Aid, DVRPC

DB # X41C1 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Counties LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$20.520	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464

Local County Aid, NJTPA

DB # X41B1 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Counties LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$70.135	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763

Local County Aid, SJTPO

DB # X41A1 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Counties LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	ERC	STATE	\$13.095	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523

Local Municipal Aid, DVRPC

DB # X98C1 **UPC** MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the New Jersey Transportation Trust Fund

Local System Support-Local Aid to Municipalities ASSET MANAGEMENT CATEGORY:

LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$18.515	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705

Local Municipal Aid, NJTPA

DB # X98B1 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the New Jersey Transportation Trust Fund

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Municipalities LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$71.862	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847

Local Municipal Aid, SJTPO

DB # X98A1 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the New Jersey Transportation Trust Fund

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Municipalities LEGISLATIVE DISTRICT: Various

						Am	ounts in Millior	ns of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	ERC	STATE	\$8.374	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199

Local Municipal Aid, Urban Aid

DB # X98Z UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides funds allocated to Urban Aid for transportation improvements under the New Jersey Transportation Trust Fund Act.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid to Municipalities LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

Local Safety/ High Risk Rural Roads Program

COUNTY: Various MUNICIPALITY: Various

The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000
SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Local Project Development Support

COUNTY: Various MUNICIPALITY: Various

This program will provide NJDOT project management and environmental support to local governments in scoping their local projects.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

MPO Phase					74111	ounts in Million	s of Dollars				
	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide PD	STP	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750

Long Valley Safety Project

COUNTY: Morris MUNICIPALITY: Washington Twp.

Long Valley Bypass is proposed to avoid the steep grade at Scholeys Mountain Road north of CR 513 and the narrow historic stone bridge. Construction is proposed for two miles of roadway, a bridge over the South Branch of the Raritan River, and replacement of existing culverts. The Bypass would begin at the top of Scholey's Mountain Road and Camp Washington Road and proceed downhill to the intersection with East Mill Road, CR 513, 1300 feet east of the intersection of Fairmount Road

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, Section 189, ID #NJ 120, \$800,000 (available 20% per year).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	LPD	HPP20	\$0.730									

Main Street Bypass, Sayreville

COUNTY: Middlesex MUNICIPALITY: Sayreville Boro

Funding is provided for completion of the construction of the Main Street Bypass Road, which will serve as the new primary East/West collector road in the Borough of Sayreville. The project has a multi-year funding agreement. Total NJDOT commitment to this project is \$10.0 million.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$10,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 19

SPONSOR: Sayreville Boro STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$2.000	\$2,000								

Maintenance & Fleet Management System

DB # X196 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be purchase of equipment for the DOT fleet and provide for monthly air-time fees.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Capital Maintenance LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			_									
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Maritime Transportation System

COUNTY: Various MUNICIPALITY: Various

This program will provide funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Maritime LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			· ·									
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Market Street/Essex Street/Rochelle Avenue

DB # 98546 UPC 985460 MILEPOST(S) N/A

COUNTY: Bergen MUNICIPALITY: Maywood Boro Lodi Boro

A scoping study will provide recommended improvements to the intersection and bridge at this location.

The following special Federal appropriations were allocated to this project. TEA-21/Q92, ID# NJ023, \$3,844,123

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 37 38

SPONSOR: Bergen County STRUCTURE NO.: Bergen 31-A

						Amo	ounts in Million	s of Dollars						
MPO	Phase	Fund	FY 2010											

NJTPA ERC DEMO \$3.844

Marne Highway, Hartford Road to Mt. Holly Bypass, Resurfacing

COUNTY: Burlington MUNICIPALITY: Mt. Laurel Twp. Hainesport Twp.

Milling 2"of surface course and resurfacing milled area with 2" of pavement. All work will be done within the existing county right-of-way. The relocation of existing utilities will not be required. Also, the milling and resurfacing will occur within the existing pavement.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 8

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$1.343

McGinley Square Parking Facility

COUNTY: Hudson MUNICIPALITY: Jersey City

The proposed project is the construction of a parking garage for St. Peter's College in Jersey City.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$840,000. Bill line #3543, ID# NJ 237.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: 31

SPONSOR: St. Peter's College STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Mercer County Pedestrian Signal Improvements, ARRA

DB #FSD09691 UPC 096910 MILEPOST(S)

COUNTY: Mercer MUNICIPALITY: Various

Mercer County currently maintains 130 traffic signals. Many of these locations have signals that display "Walk/Don't Walk". These would be replaced with MUTCD-compliant diagrammatic pedestrian displays with countdown numerals. These indications provide users with better information as to the time available to cross the roadway. In addition, these existing pedestrian push buttons will be replaced with ADA-compliant touch activated buttons providing user feedback.

ASSET MANAGEMENT CATEGORY: Local System Support-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 14 15

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

DVRPC CON ARRA-STU \$0.600

Mercer County Roadway Safety Improvements

COUNTY: Mercer MUNICIPALITY: Various

This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 12 14 15

SPONSOR: Mercer County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STP-STU		\$0.500		\$0.500		\$0.600		\$0.600		

Metropolitan Planning

DB # X30A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT: Various

SPONSOR: MPO STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
												_
DVRPC	PLS	PL	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198	\$2.198
DVRPC	PLS	PL-FTA	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854	\$0.854
DVRPC	PLS	STP-STU	\$1.860	\$1.360	\$1.200	\$1.000	\$1.000	\$3.060	\$1.860	\$1.860	\$3.060	\$3.060
NJTPA	PLS	PL	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588	\$8.588
NJTPA	PLS	PL-FTA	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023	\$3.023
NJTPA	PLS	STP-NJ	\$2.850	\$2.850	\$2.516	\$2.850	\$2.850	\$2.850	\$2.850	\$2.850	\$2.850	\$2.850
SJTPO	PLS	PL	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922	\$0.922
SJTPO	PLS	PL-FTA	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458	\$0.458
SJTPO	PLS	STP-SJ	\$0.279	\$0.245	\$0.245	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265

Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621

DB # S0002 UPC 950126 MILEPOST(S) 0 - 2.30

COUNTY: Cape May MUNICIPALITY: Lower Twp.

This project will provide for the proposed replacement of Ocean Drive over the existing Middle Thorofare, Mill Creek and Upper Thorofare on CR 621, as well as the improvement of Ocean Drive from Route 109 to the Upper Thorofare Bridge.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005, Section 3224 \$1,600,000 (ID# NJ226) (available 20% per year).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County STRUCTURE NO.: 3100006 0500030 0500029

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	LPD	HPP20	\$1.460									

Middle Valley Road Bridge over South Branch of Raritan River

COUNTY: Morris MUNICIPALITY: Washington Twp.

The existing bridge is a temporary structure constructed in 1981 to replace the then obsolete original structure built in 1928. It is a single-span, triple-reinforced Acrow Panel Steel Truss supported on stone masonry abutments. It carries one lane of traffic. This structure has inadequate deck geometry, substandard lane widths and an obsolete bridge railing system. The county proposes to replace the bridge with a two-lane bridge with shoulders on both sides.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County STRUCTURE NO.: 1401202

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.275									
NJTPA	CON	STP-NJ		\$3.400								

Milford-Warren Glen Road, CR 519

DB # NS9703 UPC 950604 MILEPOST(S) 18.29 - 23.43

COUNTY: Hunterdon MUNICIPALITY: Holland Twp.

County Route 519, Milford-Warren Glen Road, is located in Holland Township. This 1.3 mile stretch of roadway consists of a long, steep grade and has been the location of several runaway truck and vehicle accidents. The proposed improvements include improving roadway geometry to meet 60km/h (35mph) design speed, provide 2 - 3.6 meter (12') lanes, 1-3.6 meter (12') southbound climbing lane, a 2.4 meter (8') northbound shoulder, a 1.2 meter (4') southbound shoulder adjacent to climbing lane, and an upgraded guide rail. Approximately 1.79 ha (4.41-acres) will be taken; 0.93 Ha (2.31- acres) of which will be taken from public recreation lands.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: N/A

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STP-NJ \$4.700

Millburn Townwalk, adjacent to the west Branch of the Rahway River

COUNTY: Essex MUNICIPALITY: Millburn Twp.

This project is intended to link two important economic activity generators: The Paper Mill Playhouse and Millburn Township's central business district. The proposed trail and greenway will be constructed along the West Branch of the Rahway River and will go from the Paper Mill Playhouse to the mid-block path between Main Street and Lackawanna Place ending at Millburn Avenue. The trail would extend alongside Municipal Lot 1.

The following special Federal appropriations were allocated to this project: (FY 2006 SAFETEA-LU,ID# NJ155, \$600,000 available 20% per year).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 21

SPONSOR: DT Millburn Dev Alliance STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.548									

Minority and Women Workforce Training Set Aside

COUNTY: Various MUNICIPALITY: Various

State law requires that an allocation of one half of one percent for State construction contracts over one million dollars is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. The Department is committing to the training requirement on a programmatic level rather than on a project-by-project level.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Contractor Support LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300

Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A

COUNTY: Monmouth MUNICIPALITY: Middletown Twp. Rumson Boro

Bridge S-31 carries CR 8A across the Navesink River between Middletown and Rumson. It is a primary access route to the densely populated areas north and south of the river. The structure is in poor condition and the major bridge components are deteriorating. The bridge is eligible for the National Register of Historic Places. Possible improvements such as rehabilitation or replacement of the structure will be studied.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$50,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 13 11

SPONSOR: Monmouth County STRUCTURE NO.: 1300S31

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ				\$5.000						
NJTPA	ROW	STP-NJ						\$3.000				
NJTPA	CON	STP-NJ								\$25.000	\$25.000	

Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

COUNTY: Monmouth MUNICIPALITY: Brielle Boro Manasquan Boro

This project is comprised of the replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005 High Priority, ID# NJ157, \$2,400,000 available at 20% per year.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 10 11

SPONSOR: Monmouth County STRUCTURE NO.: 13000W7 13000W8 13000W9

	Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	HPP20		\$1.266								
NJTPA	DES	STP-NJ		\$1.734								
NJTPA	ROW	HPP20				\$0.924						
NJTPA	ROW	STP-NJ				\$0.040						
NJTPA	CON	STP-NJ						\$10.000	\$10.000			

Morris Avenue Bridge over Morristown Line

DB # 93259 UPC 950129 MILEPOST(S) 0.0 - 0.16

COUNTY: Union MUNICIPALITY: Summit City

This project is a bridge replacement of the Morris Avenue (CR 651) bridge over NJ Transit (Structure No. 2062-156). The superstructure will be replaced and repairs made to the substructure with minor road improvements. The proposed bridge will have a 15 ft. lane and 5 ft. sidewalk in each direction.

ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT STRUCTURE NO.: 2062156

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STP-NJ \$8.100

Motor Vehicle Crash Record Processing

DB # X233 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Management LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

	Dhaca	Fund		Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Statewide	EC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000		

National Boating Infrastructure Grant Program

COUNTY: Various MUNICIPALITY: Various

This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Maritime LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Statewide	EC	ARRA-NBIG	\$5.000											
Statewide	EC	NBIG	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600		

New Brunswick Bikeway

COUNTY: Middlesex MUNICIPALITY: New Brunswick City

The county seeks to create additional bikeways to help advance the goal of creating a regional network of bike paths and lanes that will link the various Rutgers University campuses.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 17

SPONSOR: Middlesex County STRUCTURE NO.: N/A

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
NJTPA	DES	STP-NJ	\$0.450												
NJTPA	CON	STP-NJ		\$3.000											

New Jersey Scenic Byways Program

DB # X200C UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

ASSET MANAGEMENT CATEGORY: Road Assets-Landscape LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.: N/A

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Statewide	ERC	SCENIC BYWAY	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250		
Statewide	ERC	STP-TE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250		

New Providence Downtown Streetscape

COUNTY: Union MUNICIPALITY: New Providence Boro

The Downtown Improvement Project Phase 2 will be executed at multiple locations along Passaic Street, South Street and Springfield Avenue in order to increase pedestrian safety. The work includes installation of flashing lights in the roadways, additional signage, new curbing, concrete sidewalk, pavers, driveway modification, drainage modifications, lighting foundations, lights and poles, banners, trees, landscaping and installation of related site appurtenances.

The following special Federal appropriation was allocated to this project: FY 2008 Appropriations Bill, \$250,000 ID # NJ 287.

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 21

SPONSOR: New Providence STRUCTURE NO.:

		ooo Fund		Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
NJTPA	ERC	DEMO	\$0.245											

Newark Access Variable Message Signage System

COUNTY: Essex MUNICIPALITY: Newark City

This project consists of design and fabrication of necessary way-finding variable and other signs on county roads.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #2247, (ID# NJ 198).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 27 28 29

SPONSOR: Newark City STRUCTURE NO.:

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.365									

Newark and First Street Improvements, Hoboken

COUNTY: Hudson MUNICIPALITY: Hoboken City

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$240,000. Bill line #3129, ID# NJ 223.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City STRUCTURE NO.:

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA ERC HPP20 \$0.219

Newburgh Road Bridge over Musconetcong River

COUNTY: Morris Warren MUNICIPALITY: Washington Twp. Mansfield Twp.

Built in 1908, the Newburgh Road Bridge over the Musconetcong River in Washington and Mansfield Townships in Morris and Warren Counties is functionally obsolete. The existing bridge is a two span structure. The bridge deck consists of simply supported multiple rolled steel stringers and is supported on stone masonry abutments and a mid-span pier. The bridge has inadequate deck geometry, inadequate turning radii, substandard lane widths, and has been prioritized as a high priority for in-depth scour evaluation. Morris County will replace the existing bridge with a bridge on a new alignment that meets current width, horizontal and vertical alignment, structure capacity, and safety standards.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 24 23

SPONSOR: Morris County STRUCTURE NO.: 1401196

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.250									
NJTPA	CON	STP-NJ		\$3.500								

Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)

DB # NS0112 UPC 023680 MILEPOST(S) 5.10 - 32.71

COUNTY: Sussex MUNICIPALITY: Newton Town Andover Twp. Sparta Twp.

Newton-Sparta Road is one of the most important highways in Sussex County connecting two of the largest population and commercial centers in the county. In order to meet increasing traffic volumes, the county plans to investigate capacity improvements such as signal upgrades, traffic signal coordination, left-turn lanes, and common left-turn lanes in commercial areas. These proposed improvements may include right of way acquisition.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$5.000									
NJTPA	ROW	STP-NJ				\$0.500						
NJTPA	CON	STP-NJ					\$5.500					

NJ Underground Railroad

COUNTY: Various MUNICIPALITY: Various

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$100,000 ID # NJ 256; SAFETEA-LU \$256,000 ID # NJ 194.

ASSET MANAGEMENT CATEGORY: Local System Support-Economic Development LEGISLATIVE DISTRICT: Various

SPONSOR: NJ Underground Railroad STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO P	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.325									

NJTPA, Future Projects

NJTPA

SPONSOR:

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for unanticipated project needs associated with the Design, Right-of-Way or Construction of NJTPA selected local projects.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT:

STRUCTURE NO.: N/A

Various

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 NJTPA **ERC** STP-NJ \$0.840 \$40.855 \$58.355 \$18.355 \$23.355 \$68.355

North Avenue Corridor Improvement Project (NACI)

COUNTY: Union MUNICIPALITY: Elizabeth City

This project consists of Section 1,3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1,3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Ave traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Ave is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers.

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000; 2)TEA-21, ID# NJ027, \$2,050,199, ; 3) SAFETEA-LU, ID# NJ200, \$4,560,000 (available 20% per year); 4) SAFETEA-LU, ID# NJ258, \$1,000,000 (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Missing Links LEGISLATIVE DISTRICT: 20

SPONSOR: Port Authority NYNJ STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	OTHER	\$45.000	\$45.000	\$45.000	\$45.000						
NITPA	FRC	STATE	\$4 440									

North Avenue, Elizabeth Pedestrian and Bicycle Project

COUNTY: Union MUNICIPALITY: Elizabeth City

This project, sponsored by the Historical Society of Elizabeth, New Jersey (HSENJ) is for a pedestrian and bicycle project along North Avenue and Rt. 1 in Elizabeth City, Union County.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA LU/HPP \$60,000 (ID # NJ 167).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 20

SPONSOR: HSENJ STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.055									

North Jersey Railroad Doublestack Clearance

COUNTY: Hudson MUNICIPALITY: Jersey City

This project will raise the overhead clearances on Conrail's National Docks Secondary Line from the existing 19'6" to the industry intermodal standard of 20'6". These clearance improvements will be achieved through a combination of rock and brick tunnel liner removal (Bergen Tunnel), complete removal of the tunnel roof to the surface (Waldo Tunnel) and removal of two unused overhead railroad bridges. This line serves as one of the main access links for intermodal and automotive rail traffic between the Port of New York and New Jersey and the U.S. rail network. This access is currently constrained by height limitations in two rail tunnels: the Waldo Tunnel and the Bergen Tunnel, both located in Jersey City. This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$12,000,000, (\$10,873,000 available).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Goods Movement LEGISLATIVE DISTRICT: 31 32 33

SPONSOR: CONRAIL STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			'									
NJTPA	CON	HPP10	\$11.027									
NJTPA	CON	OTHER	\$9.500									

NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path

COUNTY: Morris Passaic MUNICIPALITY: Riverdale Boro Pequannock Twp. Wayne Twp.

NYS&W Bicycle and Pedestrian Path will provide for the construction of a pedestrian and bicycle path over an existing railroad bed from Post Lane (Riverdale) to Mountain View Station (Wayne) which is approximately 6 miles.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 26 40

SPONSOR: Morris County STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$2.000									
NJTPA	CON	STP-NJ			\$7.500							

Oak Tree Road Bridge, CR 604

DB # 99316 UPC 993160 MILEPOST(S) RR 24.81

COUNTY: Middlesex MUNICIPALITY: Edison Twp.

The bridge is structurally deficient and functionally obsolete. It needs to be widened due to increased traffic volume and to meet wider approach roadway width. The bridge acts as a major link between South Plainfield and Woodbridge Townships.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Railroad Overhead Bridges LEGISLATIVE DISTRICT: 18

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
-												
NJTPA	DES	BRIDGE		\$2.000								
NJTPA	ROW	STATE			\$1.500							
NJTPA	CON	STATE					\$13.250					

Old York Rd., CR 543 to CR 678; CR 545 to CR 677, Resurfacing

DB #FSD09484 UPC 094840 MILEPOST(S) CR 660: 2.75 - 6.0; 9.77 - 12.1

COUNTY: Burlington MUNICIPALITY: Florence Twp. Mansfield Twp. Chesterfield Tw

2"of surface course and resurface milled area with 2" thick asphalt. All work will be done within the existing county right-of-way. The relocation of existing utilities will not be required. Also, the milling and resurfacing will occur within the existing pavement.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 7 8 30

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			-									

DVRPC CON ARRA-STU \$0.825

Olden Avenue Safety Improvements (CR 622)

COUNTY: Mercer MUNICIPALITY: Ewing Twp.

Remove traffic signal equipment from median islands at three intersections on Olden Avenue in Ewing Twp., Mercer County. Project also includes pedestrian safety enhancements as well as traffic signal operations improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Safety Improvements LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead STRUCTURE NO.:

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

DVRPC CON ARRA-STU \$0.300

Openaki Road Bridge

COUNTY: Morris MUNICIPALITY: Denville Twp.

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County STRUCTURE NO.: 1400779

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ			\$0.625							
NJTPA	ROW	STP-NJ					\$0.375					
NJTPA	CON	STP-NJ						\$4.500				

Orphan Bridge Reconstruction

COUNTY: Various MUNICIPALITY: Various

This program will provide for engineering and construction for orphan bridges. It is anticipated that these bridges will be designed utilizing in-house and task order designers. These bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Ozone Action Program in New Jersey

COUNTY: Various MUNICIPALITY: Various

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040

Park and Ride/Transportation Demand Management Program

DB # X28B UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	CMAQ	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510

COUNTY: Essex MUNICIPALITY: Various

The Passaic Valley Sewerage Commission Newark Treatment Plant (600 Wilson Avenue, Newark, NJ) is proposing to upgrade its wastewater treatment plant to increase its wet weather treatment capacity, to make substantive improvements to the Head End facilities and to its Final Clarifying facility. These projects will allow PVSC to have the equipment reliability that is necessary to continue maximum efficiency.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA LU/High Priority ID No. 2689--\$800,000 (ID# NJ-206) (available at 20% per year) and ID No. 3442-\$400,000 (ID# NJ-229) (available at 20% per year).

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT: 31 32

SPONSOR: Passaic Valley Sewer STRUCTURE NO.: N/A

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.095									

Pavement Marking Enhancements, Mercer County

COUNTY: Mercer MUNICIPALITY: Various

Pavement marking enhancements, various locations in Mercer County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 14 15

SPONSOR: Local Lead STRUCTURE NO.:

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

DVRPC CON ARRA-STU \$0.200

Pavement Preservation

DB # X51 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Capital Maintenance LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars MPO Phase Fund EV 2010 EV 2011 EV 2012 EV 2014 EV 2015 EV 2016 EV 2017 EV												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	I-MAINT	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Pavement Surface Restoration Program, Mercer County

COUNTY: Mercer MUNICIPALITY: Various

Repair of visible pavement surface defects, retrofit existing curb pieces per N.J.A.C. 7.8 and NJ Stormwater Best management Practices Manual, milling and overlay of the roadway surface with Superpave HMA 9.5L64 Surface Course for 12 sites in Mercer County. Once resurfacing is completed, long-life pavement markings and two-way plowable raised pavement markers will be installed. Locations: Quakerbridge Road, Village Road to Hughes Drive (\$1,384,000); Princeton-Hightstown Road, Clarksville to Slayback (\$418,000); North Olden Ave from Parkside Ave to Prospect St (\$325,000); Princeton Avenue, Spruce St to Olden Ave (\$100,000); Whitehorse Avenue, Kuser Rd to Olden Ave (\$180,000); Arena Drive, Olden Ave to I-295 (\$462,000); Clarksville Road, Everett Drive to North Post Road (\$140,000); Nottingham Way, Route 33 to Five Points (\$225,000); West Broad Street, Greenwood to Louellen (\$140,000); East State Street, Chambers Street to Olden Avenue (\$200,000); Olden Ave, Clinton Ave to East State Street (\$198,000); Nottingham Way, Clinton Ave to East State Street (\$176,000).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 14 15

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	ARRA-STU	\$3.948									

Pedestrian Safety Corridor Program

COUNTY: Various MUNICIPALITY: Various

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who would make recommendations for engineering improvements. These areas would also be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			- ! !									
Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Pedestrian Safety Improvement Design and Construction

COUNTY: Various MUNICIPALITY: Various

This is a dedicated funding for pedestrian safety corridor projects, independent roadway projects in the pipeline and Safe Streets to Transit projects. This money will be used for intersection and sidewalk improvements and traffic calming measures. It will be used for new and high-technological solutions to improve pedestrian accommodations such as overhead crosswalk illumination and high-visibility crosswalk paint.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars MPO Phase Fund EV 2010 EV 2011 EV 2012 EV 2014 EV 2015 EV 2016 EV 2017 EV 2019												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$2.100	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Physical Plant

DB # X29 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for major repairs, rehabilitation, and replacement of Department physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-Facilities and Equipment LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500

Plainsboro Traffic Calming Project

COUNTY: Middlesex MUNICIPALITY: Plainsboro Twp.

The project consists of the continuing implementation of the traffic calming improvements along Plainsboro Road. Included are improvements for pedestrian safety, vehicular access from adjacent neighborhoods, and alternative transportation usage.

The following special Federal appropriation was allocated to this project: FY 2006 Appropriations Bill \$700,000. ID # NJ 281.

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 14

SPONSOR: Plainsboro Twp STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΡΔ	FDC	DEMO	\$0 6 93									

Planning and Research, Federal-Aid

DB # X30 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Planning Programs and Studies LEGISLATIVE DISTRICT: Various

					Amo	ounts in Million	s of Dollars				
Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DI 6	CDD	¢19 000	¢19 000	¢19.000	¢19.000	¢19 000	¢10 000	¢19 000	¢19.000	¢10 000	\$18.900
		,		,					,	,	\$18.900
		,	,	,	,	,	,	,		,	\$6.000
	Phase PLS PLS PLS	PLS SPR PLS SPR-FTA	PLS SPR \$18.900 PLS SPR-FTA \$0.738	PLS SPR \$18.900 \$18.900 PLS SPR-FTA \$0.738 \$0.738	PLS SPR \$18.900 \$18.900 \$18.900 PLS SPR-FTA \$0.738 \$0.738 \$0.738	Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 PLS SPR \$18.900 \$18.900 \$18.900 \$18.900 PLS SPR-FTA \$0.738 \$0.738 \$0.738 \$0.738	Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 PLS SPR \$18.900	PLS SPR \$18.900 \$18.90	Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 PLS SPR \$18.900	Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 PLS SPR \$18.900	Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 PLS SPR \$18.900

Planning and Research, State

DB # X140 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Planning Programs and Studies LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	PLS	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Pomona Road, Tilton Road to Rt. 30, Repaving

COUNTY: Atlantic MUNICIPALITY: Galloway Twp.

Repaving of Pomona Road between Tilton Rd. and Rt. 30, Galloway Twp., Atlantic Co.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON STP-SJ \$0.600

Pompton Lakes Downtown Streetscape

COUNTY: Passaic MUNICIPALITY: Pompton Lakes Boro

This proposed streetscape project intends to enhance pedestrian safety and to better complement the downtown commercial district. Improvements include replacing existing sidewalks, installing new curbing, crosswalks and street lights. The project limits are from the monuments at the intersection of the Paterson/Hamburg Turnpike and Wanaque Avenue to the NY Susquehanna and Western Railroad Grade Crossing on Wanaque Avenue, including side streets to public school and other public facilities in the Borough of Pompton Lakes, Passaic County

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, ID# NJ 234, \$800,000); 2) FY06 SAFETEA-LU, ID# NJ 108, \$650,000.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 26

SPONSOR: To be determined STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	CON	HPP20	\$1 370									

Port Reading Junction

COUNTY: Somerset MUNICIPALITY: Manville Boro

The Port Reading Junction project will create a double-track rail connection between the CSX Railroad's West Trenton Line, The Norfolk Southern Railroad's Lehigh Valley Line and Conrail's Port reading Secondary Line in the vicinity of Manville, New Jersey. Presently these lines come together in Manville in an area of single track operation. When a train from any one of these three lines occupies that single track section, movements on the other two lines are frozen until the single track segment is cleared. This project will install new track on both the Lehigh Valley and West Trenton lines, along with associated switches and rail crossovers between these tracks, creating a double-track connection which will allow two trains to operate on this section of railroad simultaneously, eliminating the delays caused by the current single track operation. This rail junction is a critical component of the State's rail system for all three railroads and handles an average of 56 trains per day originating and terminating at Port Newark/Elizabeth and merchandise trains destined for markets in the southeast and Midwest. It is currently operating at or near capacity. This connection is projected to handle up to 75 trains per day by 2025. This project is also funded through a special appropriation, FY 06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$5,000,000 (\$4,594,695 available).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Intermodal Connections LEGISLATIVE DISTRICT: 31

SPONSOR: Conrail STRUCTURE NO.:

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
NUTDA	CON	UDD10	¢4 505												

Portway, Fish House Road/Pennsylvania Avenue, CR 659

COUNTY: Hudson MUNICIPALITY: Kearny Town

Pennsylvania Avenue/Fish House Road is a two-lane urban minor arterial that connects Central Avenue and Route 7. The roadway has an existing speed limit of 25 mph and has two travel lanes with no shoulders. Pennsylvania Avenue has an at-grade railroad crossing with Conrail located approximately 200 feet east of the Central Avenue/Pennsylvania Avenue signalized "T" intersection. The purpose of the project is to improve safety, mitigate the heavy truck congestion and improve the existing aging roadway to accommodate the growing demands. The project will improve safety by eliminating geometric substandard elements such as lack of shoulders and proper cross slope, as well as improve the Central Avenue/Pennsylvania Avenue signalized intersection to increase capacity and improve traffic movement. The at-grade rail crossing will be moved approximately 1200 feet from the intersection. The roadway will be designed specifically to provide superior regional connectivity and accommodate a heavily growing truck volume. Flooding problems will be addressed by providing a proper drainage system as well as improving the existing poor pavement condition.

ASSET MANAGEMENT CATEGORY: Local System Support-Economic Development LEGISLATIVE DISTRICT: 32

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP			\$0.750							
NJTPA	ROW	STATE			\$1.300							
NJTPA	CON	STATE					\$7.500					

Pre-Apprenticeship Training Program for Minorities and Females

DB # X135 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for a pre-apprenticeship program to train minorities and females to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Contractor Support LEGISLATIVE DISTRICT: Various

			Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Princeton Township Roadway Improvements

COUNTY: Mercer MUNICIPALITY: Princeton Twp.

This project will provide for roadway improvements in the vicinity of the municipal complex. Roadways to be improved include: Valley, Mount Lucas, Terhune, and Cherry Hill.

The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$498,900 (ID# NJ078).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 15

SPONSOR: Princeton Twp. STRUCTURE NO.: N/A

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	DEMO	\$0.499									

Princeton-Hightstown Road Improvements, CR 571

DB # D0701 UPC 078036 MILEPOST(S) 40.32 - 40.97

COUNTY: Mercer MUNICIPALITY: West Windsor Twp.

The project limits include the intersections of CR 571 with Clarksville Road (CR 638) and Wallace-Cranbury Road (CR 615), and the approximately 1 mile segment connecting them. CR 571 is a major east-west corridor at the northern edge of Mercer County and the Central Jersey Transportation Forum has endorsed the improvement concept. These is a sever safety concern regarding the area where the roadway drops from four lanes to two. Mercer County and West Windsor Township hope to make "Main Street" pedestrian, bicycle, and site access improvements, including sidewalks, protected turn lanes, and no additional through travel lanes.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 14

SPONSOR: Mercer County STRUCTURE NO.:

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP-STU	\$0.300									
DVRPC	CON	STP-STU				\$0.800						

Program implementation costs, NJDOT

DB # X10 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the capital program. This funding is allocated for multi-year and previously authorized project costs.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Program Implementation Costs LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Statewide	EC	OTHER	\$80.000											
Statewide	EC	STATE	\$29.978	\$113.664	\$117.449	\$121.144	\$125.196	\$129.357	\$133.702	\$138.237	\$142.897	\$147.723		

Project Development, Feasibility Assessment

DB # X32 UPC 800023 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for feasibility assessment work on various identified needs on the state transportation system. Functions to be performed include, but are not limited to, determination of whether the concept submitted with a Problem Statement can feasibly evolve into a project in light of environmental and community constraints and issues. Feasibility assessment can also include environmental analysis to determine the environmental constraints in a project area, and community involvement work.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
'														
Statewide	FA	STATE	\$9.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000		

Project Development, Preliminary Design

DB # 99321 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for preliminary design work on projects which have satisfactorily completed the feasibility assessment phase. Projects eligible to be funded under this line item are listed in the approved Project Development Work Program and Study and Development Program.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010 FY 201	1 FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
DVRPC	PD	EB	\$3.000											
NJTPA	PD	EB	\$5.000											
SJTPO	PD	EB	\$2.000											

Project Enhancements

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Quality Assurance LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200

Prospect Avenue Culvert, Summit

COUNTY: Union MUNICIPALITY: Summit City

This project replaces the Prospect Ave. culvert in Summit City, Union County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$320,000. Bill line # 663, (NJ 146) (available 20% per year).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 21

SPONSOR: Summit City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Prospect Street Bridge over Morristown Line, CR 513

DB # 98528 UPC 985280 MILEPOST(S) 41.09

COUNTY: Morris MUNICIPALITY: Dover Town

This project will provide for the replacement of the existing bridge superstructure with slight change in vertical alignment of the roadway geometry. The proposed bridge will be a 34-foot, single-span multi-beam steel structure with an overall width of 45 feet and 25 feet curb-to-curb distance. It will carry a 12-foot, 6-inch travel lane in each direction and an 8-foot, 6-inch sidewalk on both sides of the structure. The project will improve bridge underclearances and roadway geometry. Bridge aesthetic treatments to enhance the historic railroad setting will be provided. This project will be designed to be bicycle/pedestrian compatible.

ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT STRUCTURE NO.: 1464157

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STP-NJ \$3.780

Radio Communications System Replacement

COUNTY: Various MUNICIPALITY: Various

Replace current low band and 800 MHz radio systems with new 220 MHz system being used by NJTPK, being partnered with them to include NJDOT. NJDOT will share radio towers and pay for 3300 new radios and hardware/software for new system implementation. This will save \$380,000 annually on the operating side in funds now utilized to enable NJDOT to share the NJSP system. Project will be implemented by Pinnacle Wireless Systems and is now in use by the Turnpike. NJDOT will establish an agreement with the Turnpike to add NJDOT as a user on their contract. Funds will be transferred to NJTPK based on agreement language.

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-Facilities and Equipment LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT STRUCTURE NO.:

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019							Amo	ounts in Million	s of Dollars				
	MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Statewide EC STATE \$10.000

Rahway River Corridor Greenway Bicycle and Pedestrian Path

COUNTY: Essex MUNICIPALITY: East Orange City South Orange Twp.

Construction of bicycle and pedestrian path through the park between Meadowbrook Place and Mead Street. Stream bank stabilization and a pedestrian bridge will also be provided. This project will provide the extension of the Rahway River Corridor Greenway bicycle and pedestrian path through South Orange and into East Orange.

The following special Federal appropriations were allocated to this project. FY 2004/Section 115/H17 \$270,000. FY 05 SAFETEA-LU/HPP \$1,200,000 (bill line #231).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 34 27

SPONSOR: To be determined STRUCTURE NO.: N/A

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	DEMO	\$0.270									
NJTPA	ERC	HPP20	\$1.095									

Rahway Streetscape Replacement

COUNTY: Union MUNICIPALITY: Rahway City

This project intends to create a cleaner, safer and more pedestrian friendly environment in the Rahway Central Business District. Improvements will include replacing the sidewalk and curbing, pavement resurfacing, installing new period streetlights, trees and tree grates, street furniture, and installing safer pedestrian decorative crosswalks. This is the third phase of an ongoing streetscape project. Project limits are: The westerly side of West Main Street and Central Avenue from Coach Street, behind and along the northerly side of the Union County Arts Center, to Irving Street. and both sides of Irving Street from West Main Street to Broad Street.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #1884, ID# NJ-192, (available 20% per year).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 22

SPONSOR: Rahway City STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΡΔ	FRC	HPP20	\$0 365									

Rail-Highway Grade Crossing Program, Federal

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	RHC	\$1.700	\$1.800	\$1.800	\$2.000	\$2.000	\$2.200	\$2.200	\$2.400	\$2.400	\$2.600
NJTPA	EC	RHC	\$2.800	\$3.000	\$3.000	\$3.200	\$3.400	\$3.400	\$3.600	\$3.600	\$3.600	\$3.800
SJTPO	EC	RHC	\$1.800	\$1.800	\$2.000	\$2.000	\$2.200	\$2.200	\$2.400	\$2.400	\$2.600	\$2.600

Rail-Highway Grade Crossing Program, State

DB # X35A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by a DOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	CON	STATE	\$2.200	\$2.200	\$2.400	\$2.400	\$2.600	\$2.600	\$2.600	\$2.800	\$2.800	\$3.000

Recreational Trails Program

COUNTY: Various MUNICIPALITY: Various

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	REC TRAILS	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296	\$1.296

Regional Action Program

DB # X144 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a program of low-cost, quick-turnaround capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

ASSET MANAGEMENT CATEGORY: Road Assets-Landscape LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Restriping Program & Line Reflectivity Management System

DB # X03A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Capital Maintenance LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
NJTPA	EC	STP	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800	\$7.800
SJTPO	EC	STP	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200

Resurfacing Program

DB # X03E UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the Department's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$67.075	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000

Resurfacing, Federal

DB # 99327A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	DES	NHS	\$5.916	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000
DVRPC	CON	NHS					\$6.171	\$7.000	\$10.000	\$15.000	\$15.000	\$15.000
NJTPA	CON	NHS					\$50.000	\$101.426	\$121.268	\$141.100	\$178.808	\$169.000
SJTPO	CON	NHS					\$5.000	\$10.000	\$10.000	\$10.000	\$10.000	\$16.000

Right of Way Database/Document Management System

COUNTY: Various MUNICIPALITY: Various

This program will provide funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Right of Way Full-Service Consultant Term Agreements

COUNTY: Various MUNICIPALITY: Various

This program will allow for the increased utilization of full service right of way consultant firms, to address peak workload demands in the right of way component of the capital program delivery process.

Recommended are six statewide term agreements, each for a three-year period in amounts not to exceed \$3,000,000. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
Statewide	ROW	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100			
Statewide	ROW	STP	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200			

RIMIS - Phase II Implementation

COUNTY: Various MUNICIPALITY: Various

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STP-STU	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.125	\$0.125	\$0.125	\$0.150	

Riverbank Park Bike Trail

COUNTY: Hudson MUNICIPALITY: Kearny Town

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1275 (ID # NJ 169)

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.825									

Robert Wood Johnson University Hospital Parking Facility

COUNTY: Middlesex MUNICIPALITY: New Brunswick City

The proposed project will construct a parking facility at the Robert Wood Johnson University Hospital and UMDNJ with access to the intermodal train station.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$1,600,000. Bill line #3529, ID# NJ 235.

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 17

SPONSOR: To be determined STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	EDC	LIDDAO	¢1.440									

Rochelle Park and Paramus, Bergen County

NJTPA

ERC

DEMO

COUNTY: Bergen MUNICIPALITY: Rochelle Park Twp. Paramus Boro

This study will support a series of congestion improvements along Route 17, the critical regional artery serving the heart of Bergen County. Concepts developed will seek to improve the functionality and safety for all classes of travel in the corridor: intracounty and interregional commutership, retail trade, commercial, freight, and long-haul transportation.

The following special Federal appropriation was allocated to this project: FY 2006 Appropriations Bill \$1,300,000. ID # NJ 277.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County STRUCTURE NO.:

\$1.287

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			,									

Rockfall Mitigation

COUNTY: Various MUNICIPALITY: Various

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both inhouse and consultant engineering forces.

ASSET MANAGEMENT CATEGORY: Safety Management-Rockfall Mitigation LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Rosemont-Raven Rock Road Bridge over Lockatong Creek

DB # NS0209 UPC MILEPOST(S) N/A

COUNTY: Hunterdon MUNICIPALITY: Delaware Twp.

The Rosemont-Raven Rock Road bridge over the Lockatong Creek was built in 1878 to service the community of Delaware Township. The bridge is functionally obsolete and structurally deficient, placing this historic structure in critical condition due to low inventory ratings. The county will do rehabilitation alternatives for the structure.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 10XX300

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NUTDA	CON	CTD NI	¢4.250									

Rumson Road over the Shrewsbury River, CR 520

DB # NS9706 UPC 950628 MILEPOST(S) 22.31

COUNTY: Monmouth MUNICIPALITY: Rumson Boro Sea Bright Boro

Bridge S-32 carries CR 520, Rumson Road, across the Shrewsbury River between the Boroughs of Rumson and Sea Bright. This bridge serves as one of two evacuation and emergency routes in times of tidal flooding and coastal storms. The existing structure is in poor condition, with deterioration of major bridge components. Possible improvements such as rehabilitation or reconstruction of the structure will be studied.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$45,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County STRUCTURE NO.: 1300S32

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ				\$4.000						
NJTPA	ROW	STP-NJ						\$3.000				
NJTPA	CON	STP-NJ								\$25.000	\$20.000	

Rutgers Transportation Safety Resource Center (TSRC)

COUNTY: Various MUNICIPALITY: Various

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Police Technical Assistance Program (PTAP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	EB	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300

Safe Corridors Program

COUNTY: Various MUNICIPALITY: Various

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	ERC	HSIP	\$1.500	\$2.500	\$2.500	\$2.500	\$2.500	\$10.000	\$20.000	\$25.000	\$35.000	\$76.000

Safe Routes to School Program

DB # 99358 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will address locally initiated pedestrian access and safety projects which will provide safe access to schools.

Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
												_
Statewide	ERC	SRTS	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013	\$5.013

Safe Streets to Transit Program

COUNTY: Various MUNICIPALITY: Various

This program will identify areas around train stations or bus stops and identify the risks based on crash history and exposure. Once the areas are identified, this program will develop multi-modal improvement plans to address the issues.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Safety Upgrade Replacement of Bridge Guiderail End Treatments at 82 Bridges, Ocean County

DB # FSN09564 UPC 095640 MILEPOST(S)

COUNTY: Ocean MUNICIPALITY: Various

This project will upgrade the existing end treatments of the guide rails on 82 bridges to extruder end sections. This will bring each bridge with guide rail to Federal standards (NCHRP 350).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Safety Improvements LEGISLATIVE DISTRICT: 9 10 30

SPONSOR: Ocean County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON ARRA-NJ \$0.925

Salem-Hancocks Bridge Road I, CR 658

DB # 97045 UPC 950147 MILEPOST(S) N/A

COUNTY: Salem City Lower Alloways Creek Twp. Elsinb

Proposed roadway reconstruction. Limits: Rt.49 to Hagerville Road (CR 637).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Salem-Hancocks Bridge Road II, CR 658

DB # 98330 UPC 983300 MILEPOST(S) N/A

COUNTY: Salem City Lower Alloways Creek Twp.

Proposed reconstruction and widening of the roadway. Limits: Hagerville Road (CR 637) to Fort Elfsborg Road (CR 624)

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.: N/A

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

Salem-Hancocks Bridge Road, Phase III, CR 658

COUNTY: Salem MUNICIPALITY: Lower Alloways Creek Twp.

Proposed reconstruction and/or widening of roadway. Limits: Elfsborg Road (CR 624) to Hancock's Bridge

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Schalk's Crossing Road Bridge, CR 683

COUNTY: Middlesex MUNICIPALITY: Plainsboro Twp.

This project will provide for the replacement of the bridge deck that will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through cantilever addition on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing the existing roadway approaches for tie-ins to bridge.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Railroad Overhead Bridges LEGISLATIVE DISTRICT: 14

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΟΔ	CON	STD-N I		\$ <i>1</i> 535								

Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625

DB # S0009 UPC 068048 MILEPOST(S) 0.35 - 2.10

COUNTY: Cape May MUNICIPALITY: Dennis Twp.

This project will provide for raising Sea Isle Boulevard above the 100-year flood line, replacing or rehabilitating stormwater culverts, and replacing a long timber bulkhead to improve the accessibility to Sea Isle City during storm and tidal events. Sea Isle Boulevard is the only viable emergency route for Sea Isle City and, therefore, it is imperative that the Boulevard be made accessible in all conditions.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005, \$1,600,000 (available 20% per year) (ID# NJ-140).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$7,590,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County STRUCTURE NO.: N/A

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	HPP20	\$1.460									
SJTPO	CON	STP-SJ	\$2.356	\$3.774								

Secaucus Connector

COUNTY: Hudson MUNICIPALITY: Secaucus Town

This project will provide for a highway connector between Route 1&9 (Tonnelle Avenue) and New Jersey Turnpike at Secaucus Intermodal Transfer Rail Station and Trans-Hudson Corridor at Bergen Arches. Work will not be initiated on this project until a decision has been made regarding the Bergen Arches study. Any action taken on this project must be coordinated with the NJ Department of Transportation.

The following special Federal appropriations were allocated to this project. TEA-21-Q92 \$3,587,847 (ID# NJ055).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 32

SPONSOR: Jersey City STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	LFA	DEMO		\$3.588								

Sherman Avenue (CR 552), at the Boulevards

COUNTY: Cumberland MUNICIPALITY: Vineland City

This project will raise approach roads to the railroad crossing, provide drainage, grade crossing, signalization, paving and striping. This project carries a special federal appropriation in the amount of \$1,400,000 (available at 20% per year. ID NJ-189).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$5,378,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: Cumberland County STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	HPP20	\$1.278									
SJTPO	CON	STP-SJ	\$2.000	\$2.100								

Sign Structure Inspection Program

COUNTY: Various MUNICIPALITY: Various

This program will provide for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. There have been several near failures of these structures.

This program will also provide for the inspection of approximately 200 high mast light pole structures on state roadways. There have been several failures of these structures in other states.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Statewide	EC	STATE	\$1.500	\$1.600	\$1.600	\$1.700	\$1.700	\$1.800	\$1.800	\$1.900	\$1.900	\$2.000	

Sign Structure Rehabilitation Program

DB # X239A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Capital Maintenance LEGISLATIVE DISTRICT: Various

			Ĭ			Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	DES	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
Statewide	CON	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Signs Program, Statewide

DB # X39 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

ASSET MANAGEMENT CATEGORY: Road Assets-Signs LEGISLATIVE DISTRICT: Various

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

SJTPO, Future Projects

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT: Various

	Amounts in Millions of Dollars											
MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2	015 FY 2016 FY 2017 FY 2018 FY 2019											
SJTPO ERC STP-SJ \$3.989 \$3.860 \$5.160 \$7.1	160 \$9.660 \$9.660 \$9.660 \$9.660											

Smart Growth Initiatives

DB # X186A UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

In support of the State's Smart Growth policies, this program will provide assistance to counties and/or municipalities, as well as provide funding for Public/Private Partnerships.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Smithville Road Bridge over Rancocas Creek, CR 684

COUNTY: Burlington MUNICIPALITY: Eastampton Twp.

Smithville Road Bridge over the Rancocas Creek is one mile north of the intersection with CR 530. This two-lane bridge carries an AADT of about 3,200 vehicles. The road is classified as an Urban Collector. The current sufficiency rating for the bridge is 22.7. This bridge will be replaced.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County STRUCTURE NO.: 03E4440

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ROW	BRIDGE-OFF	\$0.050									
DVRPC	CON	BRIDGE-OFF			\$2.500							

Somers Point - Mays Landing Road, Resurfacing

DB # S0904 UPC 098010 MILEPOST(S) 0.0 - 1.9

COUNTY: Atlantic MUNICIPALITY: Somers Point City

Resurfacing of Somers Point - Mays Landing Road from Rt. 9 to Bridge EH-21 in Somers Point City, Atlantic County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
O ITDO	2011	OTD 01	***									

South East Avenue, Chestnut Avenue to Landis Avenue

COUNTY: Cumberland MUNICIPALITY: Vineland City

Rehab of existing concrete roadway, joint repair, curb & gutter repair, and bituminous overlay. Existing pavement show extensive longitudinal and transverse cracking, settlement of utility repair trenches and concrete gutter, and polished exposed aggregate.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON ARRA-SJ \$1.069

South Inlet Transportation Improvement Project

DB # 09361 UPC 093610 MILEPOST(S)

COUNTY: Atlantic MUNICIPALITY: Atlantic City

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads that will maintain, operate and support Atlantic City Expressway projects of the South Jersey Transportation Authority, including on Melrose Ave. between Delaware and Connecticut Avenues, on Connecticut Ave. from Melrose to Oriental Avenues, and on Massachusetts Ave. and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs, plus the additional needed to finance bonds. \$1.25M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.25M LAIF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA."

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$25,000,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA STRUCTURE NO.:

		se Fund				Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	STATE	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250	\$1.250

South Main Street (Route 45) and Mullica Road (Route 322), Signalization

COUNTY: Gloucester MUNICIPALITY: Harrison Twp.

This project involves the construction of a traffic signal at the intersection of South Main St. with Mullica Rd. (also known as the Old Mill intersection). The traffic signal installation was identified as a needed improvement as part of a study completed by Gloucester Co. as part of the Mullica Hill Bypass project as well as by prior studies by NJDOT and DVRPC. The intersection was recently released from NJDOT jurisdiction to Gloucester Co. as part of state legislation to facilitate the improvements o and around the Mullica Hill section of Harrison Twp. The project involves the installation of a traffic signal, pedestrian crossing and firehouse preemption to help alleviate congestion and improve safety. The project will also mill and overlay Rt 45 on the signal approaches.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: Local Lead STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
												•

DVRPC CON ARRA-STU \$0.400

South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510

COUNTY: Essex MUNICIPALITY: Maplewood Twp. Millburn Twp. South Orange

The project encompasses 1.6 miles of South Orange Avenue from Brookside Drive/Cherry Lane to Harding Drive. This section of roadway has many safety concerns associated with it. South Orange Avenue is a four-lane highway (two lanes in each direction) separated by a concrete barrier with no existing shoulders. The roadway contains many sharp horizontal curves which are compounded by the presence of reverse superelevation. Substandard placement of drainage structures, steep vertical grades, and substandard vertical curve lengths also exacerbate the safety problems. The county will investigate remedies for these problems as well as investigate the rehabilitation of an existing equine/pedestrian bridge which crosses South Orange Avenue and provides linkage to the South Mountain Reservation and existing bicycle pathways. The following special Federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$250,000

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$21,100,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 27 21

SPONSOR: Essex County STRUCTURE NO.: N/A

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ		\$1.000								
NJTPA	CON	STP-NJ				\$10.000	\$11.100					

South Pemberton Road, CR 530

DB # D9912 UPC 985330 MILEPOST(S) 0 - 2.68

COUNTY: Burlington MUNICIPALITY: Southampton Twp. Pemberton Twp. Pembert

This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.

The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596, (ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year) (ID# NJ 178).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,152,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	DEMO		\$3.381								
DVRPC	CON	HPP20		\$2.301								
DVRPC	CON	STP-STU		\$2.088			\$1.855	\$3.000	\$5.000	\$2.527		

Springfield Avenue, Intersection Improvements, Union County

COUNTY: Union MUNICIPALITY: Cranford Twp.

This project will provide for upgrading two signalized intersections along Springfield Avenue (CR615) in the Township of Cranford at the intersection of Springfield Avenue and N. Union Avenue, and the intersection of Springfield Avenue and Orange Avenue. The project will involve the replacement of antiquated signal equipment, including poles, mast arms, LED indicators, countdown pedestrian indicators, and battery backup systems, as well as upgrading all regulatory signage and striping. The project will also include safety enhancements for pedestrian, bicycle and auto traffic, replacement/repair of handicap ramps, as well as timing of lights and coordination with nearby intersections/corridors. All work will be in accordance with current MUTCD standards. This project has a visual impact on the north Cranford Historic District, the Rahway River Historic District and the Crane House.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 21

SPONSOR: Union County STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	ARRA-NJ	\$0.510									

St. Georges Avenue Improvements

COUNTY: Union MUNICIPALITY: Linden City Roselle Boro

Improvements for St. Georges Avenue between East Baltimore Ave. on the southwest and Chandler Ave. on the northeast, in Union County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #301, ID# NJ 124.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 22

SPONSOR: Linden City/Roselle Boro. STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	EDC	LIDDAO	¢0.245									

Stanton Station Road Bridge over South Branch of Raritan River

COUNTY: Hunterdon MUNICIPALITY: Readington Twp. Raritan Twp.

The county will investigate historic preservation and rehabilitation alternatives for the Stanton Station Road bridge over the South Branch of the Raritan River in Raritan and Reading Townships. This historic structure was built in 1880 to service these two communities but is now functionally obsolete and structurally deficient.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 10XX179

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$0.330									
NJTPA	ROW	STP-NJ		\$0.310								
NJTPA	CON	STP-NJ			\$1.540							

State Police Enforcement and Safety Services

DB # X150 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide reimbursement for State Police equipment, facilities, and services for enforcement of safety rules and traffic control in construction work zones, including Operations capital projects.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Construction LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

State Police Safety Patrols

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for additional state police presence on state highways to reduce accidents and fatalities and document the impacts of additional enforcement on overall highway safety and compliance with traffic laws.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	HSIP		\$2.000		\$2.000		\$2.000		\$2.000		\$2.000

Statewide Incident Management Program

DB # X230 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This statewide program is aimed at reducing delays due to transportation incidents. This program will provide funding for the following: equip and train a NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	EB	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900

Statewide Traffic Management/Information Program

COUNTY: Various MUNICIPALITY: Various

This program provides for the creation and operation of a 24-hour operation center jointly staffed by NJDOT, NJ Turnpike Authority--Turnpike Operations, NJ Turnpike Authority--Parkway Operations, NJ State Police and other agencies. STMC will serve three primary functions: TOC for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain and operate ITS facilities and programs such as 511 and TRANSCOM.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	EB	\$4.500	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300	\$3.300
Statewide	EC	STATE	\$0.400	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700

Sunset Avenue over Deal Lake (O-10)

COUNTY: Monmouth MUNICIPALITY: Asbury Park City Ocean Twp.

Bridge O-10 on Sunset Ave over Deal Lake in Asbury Park and Ocean Township is both structurally deficient and functionally obsolete. The superstructure and substructure are severely deteriorated. The county will investigate alternatives for the rehabilitation or replacement of the structure.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County STRUCTURE NO.: 1300010

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$1.000									
NJTPA	ROW	STP-NJ			\$1.000							
NJTPA	CON	STP-NJ						\$7.000				

Sussex Turnpike, CR 617

DB #L070 UPC 961187 MILEPOST(S) 5.09 - 9.39

COUNTY: Morris MUNICIPALITY: Randolph Twp.

This project will provide intersection improvements along Sussex Turnpike. The intersections are at Dover-Chester Road, Calais Road, Millbrook Avenue and West Hanover Avenue. New traffic signals will be installed at Dover-Chester Road, Calais Road and West Hanover Avenue. At Millbrook Avenue there will be traffic signal improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STP-NJ \$6.500

Teaneck Pedestrian Overpass

COUNTY: Bergen MUNICIPALITY: Teaneck Twp.

This project will make repairs to the pedestrian bridge that crosses the CSX Transportation railway right-of-way between Palisade Ave and Windsor Rd. at Forest Ave., in Teaneck. The project will make all structural repairs to the existing bridge and deck that are necessary for the safe and protected use of the bridge by students and the general public, The repairs include: removal and replacement of the damaged concrete, new expansion joints, new concrete encasements, new bearing plates, clean and seal coat bearings at piers and abutments, replace and upgrade bearings, repair fencing, clean and paint structural steel, replace handrail and repair stairways, install drains and scuppers, install lighting and guiderail, clean and seal the deck surface.

The following special Federal appropriation was allocated to this project: FY 2004 Sec. 115/H17 \$500,000. ID # NJ 100.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 37

SPONSOR: Teaneck Twp STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	DEMO	\$0.500									

Terrill Road Corridor Signalization-Somerset County Line to Martine Avenue, Union County

COUNTY: Union MUNICIPALITY: Plainfield City Scotch Plains Twp. Fanwood Bo

This project will provide for the upgrading of seven signalized intersections in the City of Plainfield, Township of Scotch Plains, and Borough of Fanwood at the intersection of Terrill Road (CR611) and Front Street (CR620), the intersection of Terrill Road and 2nd Street, the intersection of Terrill Road and Midway Avenue (CR610)/3rd Street, the intersection of Terrill Road and South Avenue (NJSH 28), the intersection of Terrill Road and E. 7th Street/LaGrande Avenue (CR601), the intersection of Terrill Road and Cooper Road, as well as the intersection of Raritan Road (CR611) and Martine Avenue (CR655). The project will involve replacement of antiquated signal equipment as well as upgrading all regulatory signage and striping. The project will also include safety enhancements for pedestrian, bicycle and auto traffic, replacement/repair of handicap ramps, as well as timing and coordination of lights along the corridor. All work will be in accordance with current MUTCD standards. 850 Terrill Road, located 380' south of the intersection of Terrill & LaGrande is registered as an Historic Property.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 22

SPONSOR: Union County STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	ARRA-NJ	\$1.420									

Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)

COUNTY: Atlantic MUNICIPALITY: Northfield City Egg Harbor Twp.

Repaving on Tilton Rd.

Limits: Burton Ave. to Cresson Ave.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	STP-SJ		\$0.050								
SJTPO	CON	STP-SJ			\$1.100							

Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)

COUNTY: Atlantic MUNICIPALITY: Northfield City Egg Harbor Twp.

Repaying - Pavement depth will vary depending on the condition of the existing roadway.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2 1

SPONSOR: SJTPO STRUCTURE NO.:

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	STP-SJ		\$0.050								
SJTPO	CON	STP-SJ			\$1.100							

TMA-DVRPC

DB # X43J UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for annual funding of Cross County Connection (CCC) and Greater Mercer, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives which both TMAs will participate in includes ridesharing information services, Employer TDM Services, Work First New Jersey, Safe Routes to School coordination and implementation, transit development and promotion, traffic mitigation support, park and ride promotion, "Carpooling Makes Sense" incentive program, coordination of transportation services for transportation disadvantaged populations, and other incentive and demonstration programs in transportation demand management for commuters.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	CMAQ	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200

TMA-NJTPA

DB # X43K UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide annual funding of Keep Middlesex Moving (KMM), Hudson, Meadowlink, Trans Options, Ridewise, and HART Commuter Information Services, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives each TMA will participate in include ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, "Carpooling Makes Sense" incentive program, traffic mitigation projects, Work First New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, and other incentive and demonstration programs in transportation demand management for commuters.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	EC	CMAQ	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100	\$4.100

Traffic and Safety Engineering Program

COUNTY: Various MUNICIPALITY: Various

This project consists of two programs: traffic engineering services provided by the Bureau of Traffic Engineering and Investigations (TEI) and safety and electrical engineering services provided by the Bureau of Traffic Signal and Safety Engineering (TSSE). TEI is responsible for responding to safety and traffic concerns by investigating, reviewing, designing, implementing and evaluating current and potentially new traffic control devices and regulations such as signs, signals and pavement markings, stop and yield controls, speed limits and lane controls. TSSE provides support to TEI in preparing the electrical engineering component of traffic control devices such as traffic signals and highway lighting; implementing emergency priority control systems, railroad grade crossing systems and flashing warning sign systems.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Traffic Monitoring Systems

COUNTY: Various MUNICIPALITY: Various

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of weigh-in-motion (WIM) and continuous traffic counting installations; and acquisition of equipment to upgrade existing stations and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring System and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging program. Funds are also used to construct, upgrade and renew weigh-in-motion stations as directed by the Commissioner to monitor, for five years, changes in truck travel patterns that result from new large truck regulations that took effect in April 2007.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Planning Programs and Studies LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	PLS	EB	\$11.600	\$12.900	\$12.910	\$13.200	\$13.800	\$14.500	\$15.200	\$16.000	\$16.500	\$17.200
Statewide	PLS	STATE	\$3.000									

Traffic Operations Center (North)

COUNTY: Various MUNICIPALITY: Various

This program will provide for the development and implementation of state-of-the-art traffic management techniques in the North Jersey area, including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signals, traffic surveillance, and motorist information systems; minor ITS installations and other techniques.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	EC	EB	\$6.750	\$6.950	\$6.950	\$6.950	\$6.950	\$6.950	\$6.950	\$6.950	\$6.950	\$6.950

Traffic Operations Center (South)

DB # X82 UPC 990033 MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	EB	\$4.080	\$4.800	\$4.800	\$4.800	\$4.800	\$4.800	\$4.800	\$4.800	\$4.800	\$4.800
NJTPA	EC	EB	\$0.550	\$0.650	\$0.650	\$0.650	\$0.650	\$0.650	\$0.650	\$0.650	\$0.650	\$0.650
SJTPO	EC	EB	\$1.020	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200

Traffic Signal Replacement

DB # X47 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (STATE). Through a newly developed traffic signal management system (currently under development) that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Capital Maintenance LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500
Statewide	EC	STATE	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500

Traffic Signal Timing and Optimization

COUNTY: Various MUNICIPALITY: Various

This program will provide for a comprehensive program to develop optimized traffic signal timings for state highways. The program will include development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700

Traffic Signal Upgade & Coordination, Medford Twp., Medford Lakes Boro (CR 541)

COUNTY: Burlington MUNICIPALITY: Medford Twp. Medford Lakes Boro

Coordinate and upgrade existing signalized intersections on CR 541/Stokes Road in Medford Twp. and Medford Lakes Boro. Eight existing signalized intersections will be upgraded and coordinated with the existing Signal Coordination System in the county and will be operated from the county's Traffic Operations Center, Provide traffic signal coordination for improved vehicle progression. Detect and report traffic signal malfunctions. Automatically collect and archive traffic data. CCTV cameras for incident management. Local intersection safety upgrades including left-turn and pedestrian phasing.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 8

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Traffic Signal Upgrade & Coordination, Burlington, Westampton, Willingboro Twps.

COUNTY: Burlington Twp. Westampton Twp. Willingbor

Coordination of 15 intersections on Sunset Road, Levitt Parkway and JFK Way. This existing system uses radio frequencies and will be replaced with fiber optics. These 15 intersections will be added to the existing Traffic Signal Coordination System. Provide traffic signal coordination for improved vehicle progression. Detect and report traffic signal malfunctions. Automatically collect and archive traffic data. CCTV cameras for incident management. Local intersection safety upgrades including left-turn and pedestrian phasing.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 7

SPONSOR: DVRPC STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	ARRA-STU	\$4.000									

Training and Employee Development

DB # X244 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the capital program.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Program Implementation Costs LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800

Transit Village Program

COUNTY: Various MUNICIPALITY: Various

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Aid, Other Programs LEGISLATIVE DISTRICT: Various

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

TransitChek Mass Marketing Efforts--New Jersey

COUNTY: Various MUNICIPALITY: Various

This program will expand outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040

Transportation and Community Development Initiative (TCDI) DVRPC

DB # D0204 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STP-STU	\$0.080	\$1.080	\$0.080	\$1.080	\$0.100	\$1.200	\$0.100	\$1.200	\$0.100	\$1.20

Transportation and Community System Preservation Program

COUNTY: Various MUNICIPALITY: Various

The Federal Government has allocated funds for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various Federal appropriations acts.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead STRUCTURE NO.: N/A

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

Statewide ERC DEMO \$4.000

Transportation Critical Incident Mobile Data Collection Device

COUNTY: Hudson MUNICIPALITY: West New York Town

This project will replace existing inefficient and outdated communication systems for the North Hudson Regional Fire & Rescue Department. The new system will have the capability to promote responses to both everyday missions and major disasters, in the form of voice, data and video from NHRFR headquarters or responders, or other agencies, jurisdictions, or levels of government. The program plan includes the replacement and upgrade of firehouse computing infrastructure, work stations, networking configurations, and critical instant response servers for dispatch.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$960,000. Bill line #3552

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Management LEGISLATIVE DISTRICT: 33

SPONSOR: N. Hudson Reg Fire/Rescue STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.876									

Transportation Demand Management Program Support

DB # X43 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

At the discretion of the Department, and as resources allow, this program would include funding for county-supported TMA Feasibility Studies; and TDM projects or pilot programs in areas of New Jersey not served by Transportation Management Associations (TMAs).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Demand Management LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	PLS	СМАО	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230

Transportation Enhancements

DB # X107 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			_,'									
Statewide	ERC	ARRA-TE	\$19.500									
Statewide	ERC	STP-TE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Tremley Point Access Local Roadway Improvements

COUNTY: Union Middlesex MUNICIPALITY: Linden City Carteret Boro

The Tremley Point Connector Road is a new four-lane, predominantly pile-supported, approximately 1.1 mile long roadway/bridge featuring two 12-foot lanes in each direction and 3-foot wide right shoulders. The redevelopment of the Tremley Point area of Linden has been the subject of numerous reports and analysis. The local roadway system in Linden is unable to support the increase in truck traffic anticipated by the redevelopment of the Tremley Point Brownfield into more than six million square feet of warehouse and distribution space. The Tremley Point area is located less than 10 miles from Port Elizabeth, Newark and Newark Liberty International Airport. The NJ Turnpike is currently advancing the Environmental Assessment document with the USCG for a Connector Road from NJ Turnpike Interchange 12 to Tremley Point. This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000, (\$9,189,390 available), and will be used for environmental mitigation.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$87,139,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 22 19

SPONSOR: Union County STRUCTURE NO.: N/A

				Amounts in Millions of Dollars FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
NJTPA	ERC	OTHER	\$32.500	\$16.250										

Trenton Amtrak Bridges

COUNTY: Mercer MUNICIPALITY: Trenton City

This project will provide for the rehabilitation of the Chestnut Avenue, Monmouth Street, and East State Street bridges over Amtrak. All three bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Reconstruction of the curbs, sidewalks and repaying between the existing curblines on the bridge approaches will be completed. Profile changes will be limited to minimize impacts to utilities, lighting, drainage and right of way.

This is a multi-year funded construction project under the provisions of Section 13 of P.L. 1995, c. 108. Total funding needed for right of way, utilities and construction is anticipated to be \$24.5 million.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Railroad Overhead Bridges LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT STRUCTURE NO.: 1149163 1149164 1149165

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ROW	STP-STU	\$0.600									
DVRPC	CON	STP-STU		\$12.331	\$12.000							

Trenton Amtrak Bridges Detour Route

COUNTY: Mercer MUNICIPALITY: Trenton City

This project will provide for the resurfacing of various streets under state, county and municipal jurisdiction which will be used for the detour routes during the construction of the three Amtrak orphan bridges. The pavement resurfacing project would include only milling and resurfacing of the streets within the city of Trenton.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 15

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STP-STU	\$1.230									

Tuckahoe Rd., from Hewitt Rd. to Main Rd.

DB #FSD09489 UPC 094890 MILEPOST(S) CR 555: 25.8 - 33.0

COUNTY: Gloucester MUNICIPALITY: Franklin Twp. Monroe Twp.

The project will consist of milling 2.5" of existing roadway and resurfacing to restore milled pavement along Tuckahoe Rd. (CR 555) from Hewitt Rd. to Main Rd. in Franklin & Monroe Twps, Gloucester County.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 4

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Millions	of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			-									

DVRPC CON ARRA-STU \$4.125

Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch Rail Line, CR 557

DB # 98516 UPC 985160 MILEPOST(S) 14.64

COUNTY: Atlantic MUNICIPALITY: Estell Manor City

This project will provide for a bridge replacement on essentially the same alignment. The existing structure has two 12-foot travel lanes with three-foot shoulders and will be demolished. This project will be bicycle compatible.

ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT STRUCTURE NO.: 0161151

						Amo	ounts in Millions	of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

SJTPO CON BRIDGE \$7.243

Two Bridges Road Bridge and West Belt Extension

DB # NS9801 UPC MILEPOST(S) N/A

COUNTY: Morris Passaic Essex MUNICIPALITY: Lincoln Park Boro Wayne Twp. Fairfield Twp.

Two Bridges Road over the Pompton River and West Belt Highway Extension in Lincoln Park Borough and Wayne Township is a tri-county project with Passaic county as the lead. Two Bridges Road bridge is structurally deficient and functionally obsolete. Alternatives will be examined to replace the structure and provide a missing link for the West Belt Highway by relocating or realigning the bridge.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 26 40 27

SPONSOR: Passaic County STRUCTURE NO.: 1600023

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$1.600									
NJTPA	ROW	STP-NJ			\$1.400							
NJTPA	CON	STP-NJ					\$16.600					

Unanticipated Design, Right of Way and Construction Expenses, State

DB # X11 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with FHWA, settlement of project accounting discrepancies with FHWA, and minor work identified during the year.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Unanticipated Expenses LEGISLATIVE DISTRICT: Various

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Statewide	ERC	STATE	\$29.939	\$25.098	\$20.000	\$20.178	\$20.000	\$20.000	\$21.705	\$23.750	\$23.750	\$23.750	

Underground Exploration for Utility Facilities

COUNTY: Various MUNICIPALITY: Various

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200

Union Boulevard Revitalization and Streetscape Enhancements

DB # 07354 UPC 073540 MILEPOST(S)

COUNTY: Passaic MUNICIPALITY: Totowa Boro

This project is for the revitalization of Union Boulevard and transitional areas—along Totowa Road from Memorial School, up to and including the Municipal Complex, Washington Park School and the U.S. Post Office—from the Paterson Border to the interchange of Route 80, the core area of the Borough of Totowa's Town Center, as designated by the NJ SDRP. The work will include Streetscape Improvements: installation of brick pavers between curb and sidewalk, installation of decorative street lighting, installation of decorative crosswalks and ADA accessible curb ramps, planting of street shade trees, installation of new street signage and completion of various other improvements to continue the pattern of improvement already completed along portions of Union Boulevard. The proposed improvements will encourage uniformity within the town center and will allow the business district to evolve with current planning and design standards. This project will also enhance pedestrian and vehicular safety and accessibility to the town center. The improvements along Union Boulevard will encompass transitional areas that include portions of adjacent roads that are also part of the local business district.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #582, ID# NJ 141.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 35

SPONSOR: Totowa Boro STRUCTURE NO.:

				Amounts in Millions of Dollars FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
ΝΙΤΡΔ	FRC	HPP20	\$0 365											

Union City, Street Improvements & Traffic Signal Replacement

COUNTY: Hudson MUNICIPALITY: Union City

This project will provide for improvements to Summit Ave. between 7th and 11th Streets. The improvements will include replacement of concrete curbing and sidewalks, a stamped colored concrete accent strip, installation of shade trees, milling and paving of the roadway, and replacement of the pavement markings and line striping. The project may also include the installation of imprinted crosswalks.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 33

SPONSOR: Union City STRUCTURE NO.:

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$0.584									

Union School House Road over North Branch of the Raritan River, Bridge Replacement

COUNTY: Morris MUNICIPALITY: Mendham Twp.

This bridge is a temporary structure constructed in 1983 to replace the obsolete original structure built in 1910. The temporary structure has inadequate deck geometry, substandard lane widths and an obsolete bridge railing system. This bridge has been classified as structurally deficient and functionally obsolete.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County STRUCTURE NO.: 1400638

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP-NJ	\$0.475									
NJTPA	ROW	STP-NJ		\$0.250								
NJTPA	CON	STP-NJ			\$2.900							

University Transportation Research Technology

DB # X126 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This program will provide funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Planning Programs and Studies LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Utility Reconnaissance and Relocation

COUNTY: Various MUNICIPALITY: Various

This program will provide reimbursement for design and construction costs for utility companies required to relocate facilities due to transportation improvement projects.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Right of Way and Utility LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			-									
Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Veterans Field Pedestrian Walkway / Bike Path

COUNTY: Middlesex MUNICIPALITY: South River Boro

Pedestrian walkway / bike path near veterans Park in South River Boro, Middlesex County.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, ID # NJ 112.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 18

SPONSOR: Middlesex County STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA ERC DEMO \$0.615

W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving

COUNTY: Atlantic MUNICIPALITY: Galloway Twp.

Repaving of W. Duerer St. from Pomona Road to Cologne Ave.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			- ! !!									

SJTPO CON STP-SJ \$0.834

Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602

DB # NS9906 UPC MILEPOST(S) 0.96

COUNTY: Hunterdon MUNICIPALITY: East Amwell Twp.

This project includes the replacement of the existing functionally obsolete Hunterdon County Bridge E174, which carries County Route 602 over a Tributary to the Back Brook. The existing structure, which carries two 12-foot lanes, will be replaced with a new structure carrying two 12-foot lanes and two six-foot shoulders. The project will also improve the substandard horizontal alignment of the roadway approaches.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 1000118

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STP-NJ	\$3.400									

West Brook Road Bridge over Wanaque Reservoir

COUNTY: Passaic MUNICIPALITY: Ringwood Boro

The West Brook Road Bridge carries West Brook Road over the Wanaque Reservoir in Ringwood. West Brook Road Bridge is in very poor condition with a deteriorating substructure and inadequate geometry. The lane widths and lack of shoulders or sidewalks create safety problems. The bridge is eligible for the National Register of Historic Places. The existing bridge will be replaced with a new bridge on a new alignment. The new bridge will be located south of the existing bridge. Roadway geometry will be improved as will the existing approaches.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$19,100,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 40

SPONSOR: Passaic County STRUCTURE NO.: 1600491

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.050									
NJTPA	CON	STP-NJ			\$9.100	\$10.000						

West Front Street Bridge (S-17) over Swimming River, CR 10

COUNTY: Monmouth MUNICIPALITY: Red Bank Boro Middletown Twp.

Bridge S-17; CR10 (West Front Street) over the Swimming River in Middletown Township and Red Bank Borough is a six-span, simply supported, through girder, stringer and floor beam system with an open steel grid deck structure constructed in 1921. The roadway the bridge carries provides a major east-west link between the Garden State Parkway and the employment/commercial areas of Red Bank, Middletown and Holmdel as well as the dense residential Boroughs of Fair Haven and Rumson. The existing structure will be removed and a new bridge located immediately north of the existing bridge will be constructed.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 12 13

SPONSOR: Monmouth County STRUCTURE NO.: 1300S17

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$1.000									
NJTPA	CON	STP-NJ			\$10.000							

West Orange Twp., Streetscape and Traffic Improvements

COUNTY: Essex MUNICIPALITY: West Orange Twp.

Streetscape and traffic improvements for downtown West Orange Twp., Essex Co.

The following special Federal appropriations were allocated to this project: FY05 SAFETEA LU/HPP \$2,240,000. Bill lines #344 and #3443 (ID # NJ 127), (ID #NJ 230)

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 27

SPONSOR: West Orange DT Alliance STRUCTURE NO.:

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$2.044									

White Bridge Road Bridge

DB # NS9805 UPC MILEPOST(S) N/A

COUNTY: Hunterdon MUNICIPALITY: Franklin Twp.

The County will replace the existing structure with a 26-foot wide new bridge. The new bridge will have two 12 foot lanes and a one foot should on either side. A cantilever attachment will support a new sidewalk. Additionally the approaches will be re-aligned to improve geometry.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 10XXF45

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STP-NJ	\$0.125									
NJTPA	CON	STP-NJ		\$1.600								

Woodbury-Glassboro Road, from CR639 to Bethel Mill Road (CR 553)

DB #FSD09492 UPC 094920 MILEPOST(S) 42.7-43.2

COUNTY: Gloucester MUNICIPALITY: Pitman Boro

The project will consist of milling 2.5" of existing roadway and resurfacing to restore milled pavement along Woodbury-Glassboro Rd. (CR 553) from CR639 to Bethel Mill Road in Pitman Boro

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 4

SPONSOR: Local Lead STRUCTURE NO.:

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

DVRPC CON ARRA-STU \$0.525

Youth Employment and TRAC Programs

DB # X199 UPC MILEPOST(S) N/A

COUNTY: Various MUNICIPALITY: Various

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Contractor Support LEGISLATIVE DISTRICT: Various

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250

Route 1, Forrestal Road to Aaron Road

COUNTY: Middlesex MUNICIPALITY: Plainsboro Twp. South Brunswick Twp. North

Widening of Rt. 1 to provide six lanes of through traffic within the project limits. The project will provide at-grade intersections at all major road crossings.

Structure Numbers: 1201152, 1201153, 1201154, 1201155, 1201156, 1201160, 1201159, 1201157

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000 (available 20% per year, ID# NJ266); \$3,500,000 (available 20% per year, ID# NJ251) and \$800,000 (available 20% per year, ID# NJ151).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$250,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Bottleneck Widening LEGISLATIVE DISTRICT: 14 17

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript.)

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
NJTPA	FA	HPP20	\$6.221												
NJTPA	DES	STATE				\$12.500	\$12.500								
NJTPA	ROW	STATE						\$10.000	\$10.000						
NJTPA	CON	STATE								\$101.500	\$148.500				

Route 1, North Avenue to Haynes Avenue, Resurfacing

COUNTY: Essex Union MUNICIPALITY: Elizabeth City Newark City

This project will resurface the local lanes of Rt. 1 in Essex and Union Counties at the following locations: mp 45.44 - 47.40 (SB), 46.20 - 46.80 (NB). Work to be done at all locations will involve milling, paving and may include partial reconstruction. (PMS Maintenance Resurfacing Rank #3)

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 20 29

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		

Route 1, South Brunswick, Drainage Improvements

COUNTY: Middlesex MUNICIPALITY: South Brunswick Twp.

Frequent flooding along Route 1 southbound at the intersection of Ridge Road (MP 14.6) and within the vicinity of the Solar Motel property has been reported. The flooding is due to inadequate capacity of drainage network and outfall pipe to the nearby creek. Also, the southbound jug handle to Raymond Road at Route 1 (MP 15.9) floods during heavy rainfall. Flooding is caused by backwater and build-up of sediment and debris in a ditch that runs along the east side of the jug handle to the upstream face of the concrete box culvert that carries Heathcote Brook Branch under Route 1, causing frequent closure to the jug handle. Frequent ponding is reported on both sides of Route 1 at this location. DMS Rank 7.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: 14

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	NHS		\$1.000								
NJTPA	ROW	STATE			\$0.600							
NJTPA	CON	STATE					\$6.700					

Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements

COUNTY: Mercer MUNICIPALITY: Lawrence Twp. West Windsor Twp.

This is a safety and operational improvement project which has already "broken out" two independent projects:

1-Improvements to the Rt. 1 & 95/295 Interchange have already been constructed.

2-Rt. 1 Southbound at Quaker Bridge Mall Overpass (DB# 01330A1) has been advanced to design. This project will provide improved acceleration lane onto Rt. 1 SB from the Quaker Bridge Mall ramp and an auxiliary lane on Rt. 1.

A third break-out from this "mother project" is expected in the Fall '09. This project will consist of shifting the existing Collector-Distributor (CD) road barrier curb resulting in 3 "express" lanes and 1 "local" CD Lane, plus a 10-foot shoulder from north of the Quaker Bridge Road interchange to the Quaker Bridge Mall overpass. The project will also close 5 driveways, providing alternate access through shared access agreements.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 15 14

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
DVRPC	DES	HSIP	\$1.000											
DVRPC	ROW	HSIP		\$1.000										
DVRPC	CON	HSIP			\$10.400									

Route 1, Southbound, Quaker Bridge Mall Overpass

COUNTY: Mercer MUNICIPALITY: Lawrence Twp.

This project will provide improved traffic operations and safety conditions at the southbound ramp exiting Quaker Bridge Mall. The proposed improvement may provide for the addition of a 15-foot auxiliary lane extending from the loop ramp from the Quaker Bridge Mall overpass to Route 1 southbound for approximately 0.40 mile. The new auxiliary lane would then taper back to the existing three-lane roadway before reaching the exit ramps for the I-95/I-295 interchange. This concept is expected to be compatible with future mid-term and long-term projects in this area.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 15

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	OTHER		\$3.200								

Route 1 Business, Brunswick Circle to Texas Avenue

COUNTY: Mercer MUNICIPALITY: Lawrence Twp.

This is a study initiated at the request of the local community to redevelop this stretch of Route 1 Business into a pedestrian friendly urban streetscape that promotes business development. The "Vision" aims at slowing traffic speeds, improving and increasing pedestrian connectivity, and providing aesthetic treatments that would help to create a new identity for this section for Route 1B. The roadway cross section (traveled way) will be reduced to provide 11-foot travel lanes, on-street parking along the northbound side of Route 1B, pedestrian "bulb-outs", cross-walk enhancements and a 16' wide center median which can be planted with suitable low ground cover, flowers, etc. The project will be contained within current "curb to curb" dimensions for the entire length, except at the Whitehead Road intersection where a "modern roundabout" will replace the existing traffic signal.

ASSET MANAGEMENT CATEGORY: Local System Support-Economic Development LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead STRUCTURE NO.: N/A

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
			,											
DVRPC	DES	STP-TE	\$0.600											
DVRPC	ROW	STP-TE	\$0.100											
DVRPC	CON	STP-TE			\$4.100									

Route 1&9, Haynes Ave. Operational Improvements

COUNTY: Essex MUNICIPALITY: Newark City

The project would eliminate substandard geometric features associated with the Route 1&9 and Haynes Ave. interchange, and add an acceleration/deceleration lane along southbound Route 1&9 local to improve traffic safety. This project will be bicycle/pedestrian compatible.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT STRUCTURE NO.: 0749160

			Amounts in Millions of Dollars										
MPO Phase F	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		

NJTPA CON STATE \$16.634

Route 1&9, Pulaski Skyway

COUNTY: Hudson Essex MUNICIPALITY: Jersey City Kearny Town Newark City

This study will investigate the long term needs and implications of improving this historic structure.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29 31 32

SPONSOR: NJDOT STRUCTURE NO.: 0704150 0901150

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
			- III											
NJTPA	FA	STATE	\$2.500											
NJTPA	ERC	STATE						\$75.000	\$75.000	\$75.000	\$80.000	\$80.000		

Route 1&9, Pulaski Skyway Interim Repairs

COUNTY: Hudson Essex MUNICIPALITY: Jersey City Kearny Town Newark City

Interim repairs for Route 1&9, Pulaski Skyway. Interim repairs may include, but are not limited to, repairs to the balustrade, deck, pier caps, structural steel and spot painting, electrical safety, installation of protective netting over the NJ Turnpike and concrete encasement removal.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29 32

				Amounts in Millions of Dollars										
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
NJTPA	ERC	BRIDGE	\$44.000	\$40.000	\$25.000	\$22.500								
NJTPA	ERC	STATE					\$22.500							

Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)

DB # 051 UPC 970114 MILEPOST(S) 1&9T: 3.60 - 4.20; 1&9: 54.60 - 55.00

COUNTY: Hudson MUNICIPALITY: Jersey City

This project will replace the existing St. Paul's Avenue Viaduct with a new structure on a new alignment north of the existing structure. This new viaduct will provide direct connections to Route 1&9T, Route 7 Wittpenn Bridge, Pulaski Skyway, Route 139 and the local network of streets in Jersey City. The structure will typically consist of 12-foot outside shoulders, 12-foot lanes, 1-foot inside shoulders with concrete median barriers. The project will maintain sidewalks to St. Paul's Avenue and extend to existing sidewalks. The design also includes sidewalks to Tonnelle Avenue. In addition the following structures will also be replaced--Tonnele Avenue over NJ TRANSIT (0902150), Tonnele Avenue (0902151), and Ramp D/Tonnele Circle (0906158). No special bicycle accommodations were made throughout the project; however, there are shoulders. This project is a part of Phase I of Portway, New Jersey's Intermodal Connection to World Trade.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$241,144,000.

This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301,

The following special Federal appropriations were allocated to this project. FY 2004/Section 115/H17 \$2,000,000 (balance available \$0).

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT STRUCTURE NO.: 0902150 0906156 0906158 0902151

			Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
NJTPA	CON	BRIDGE	\$42.700	\$33.100										
NJTPA	CON	NHS	\$23.300	\$16.300										

Route 3, Hackensack River (eastbound and westbound) Rehabilitation

COUNTY: Bergen Hudson MUNICIPALITY: East Rutherford Boro Secaucus Town

A design and construction contract is required to repair and slow the rate of deterioration to these structures. These bridges exhibit severe deterioration; if no significant repairs are initiated, the useful service life of these structures is compromised. Since the complete replacement of these structures is considered to be unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$54,922,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 36 32

SPONSOR: NJDOT STRUCTURE NO.: 0204152 0204151

						Am	ounts in Million	ns of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE			\$29.922	\$25.000						

Route 3 over Northern Secondary & Ramp A

COUNTY: Hudson MUNICIPALITY: North Bergen Twp.

The bridge is located in North Bergen Township, Hudson County. The bridge is functionally obsolete with sufficiency rating of 48. Based on latest inspection report condition of deck, superstructure and substructure is listed as in fair condition. The bridge is classified as "Functionally Obsolete" due to inadequate lateral underclearance and the substandard deck geometry. Currently, the bridge is listed as Priority 2 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE		\$2.000								
NJTPA	ROW	STATE			\$1.000							
NJTPA	CON	STATE					\$13.000					

Route 3, Passaic River Crossing

DB # 799 UPC 970173 MILEPOST(S) 3.83 - 6.36

COUNTY: Bergen Passaic MUNICIPALITY: Rutherford Boro Lyndhurst Twp. Clifton City

The project focuses on the replacement of the Route 3 structure over the Passaic River. The Structural Inventory and Appraisal ratings indicate that the Passaic River structure is both structurally deficient and functionally obsolete. Combined with a sufficiency rating of 39.5, the structure has been placed on the Select List with the recommendation that the bridge be replaced.

In addition to the replacement of the Passaic River Bridge, the project also focuses on safety and operational improvements throughout the corridor. High traffic volumes combined with substandard geometry, lack of acceleration/deceleration lanes and shoulders have resulted in numerous accidents with high incidence of injury and congestion. The accident rate within the project limits is four times the statewide average. Route 3 at this location is the most congested freeway section in New Jersey.

The existing Route 3 structure and approaches consist of three travel lanes in each direction without shoulders. The proposed highway section will consist of three travel lanes in each direction with the addition of shoulders, acceleration lanes and deceleration lanes. In addition, collector-distributor roads will better facilitate local traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$250,500,000.

Structure Numbers: 1601160, 1601161, 1601162, 1601163, 1601164, 0203151, 0203152, 0203153

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 36 34

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript.)

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
					1							
NJTPA	CON	STATE	\$21.000	\$86.500	\$63.340	\$79.660						

Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange

DB # 059 UPC 950189 MILEPOST(S) Rt. 3: 0 - 0.50; Rt. 46: 59.2 - 60.3

COUNTY: Passaic MUNICIPALITY: Little Falls Twp. West Paterson Boro Clifton Ci

From Notch/Rifle Camp Road to the Valley Road interchange, Route 46 will be widened to provide shoulders and acceleration/deceleration lanes. An express/local configuration will also be provided along eastbound Route 46. The Notch Road/Rifle Camp Road structure will be replaced and the ramp system will be reconstructed to form a full diamond interchange. Access is provided to Rt. 46 WB via an overpass at Clove Road. At the intersection of Route 46 and Route 3, a three-lane section will replace the existing two-lane connections. Route 46 will be realigned to converge with Route 3 from the right (not from the left as presently exists). Complete interchange upgrades will be made. The project will require the removal of four structures and replacing them with five new bridge structures. Each of these structures will be designed to meet minimum vertical underclearance of 16 feet, 6 inches. Four culverts will be impacted as well. Structure Numbers to be replaced: 1606172, 1607150, 1607151 (replace with two structures), 1606167; Culverts to be extended: 1606170, 1606171, 1606173; Culverts to be abandoned: 1606168, 1606169.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, \$9,600,000, ID# NJ170, (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$155,650,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 40 34

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript.)

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			"									
NJTPA	ROW	STATE	\$10.000									
NJTPA	CON	STATE				\$35.000	\$46.583	\$48.955	\$25.112			

Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad

COUNTY: Bergen MUNICIPALITY: Teaneck Twp.

This is a breakout of the Rt. 4 Corridor Multi-Bridges and Roadway Improvement project. The scope is to replace the existing bridge and improvements to the Rt. 4 roadway within the project limits, including Belle Avenue intersection improvements.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$44,200,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$2.000							
NJTPA	ROW	STATE				\$2.000						
NJTPA	CON	STATE						\$23.600	\$20.600			

Route 4, Flat Rock Brook Bridge

DB # 93136 UPC 950192 MILEPOST(S) 9.55

COUNTY: Bergen MUNICIPALITY: Englewood City

This project will provide for the proposed replacement of the existing bridge (Structure #0206-181).

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			<u>-</u>									
NJTPA	DES	STATE		\$0.500								
NJTPA	ROW	STATE				\$0.500						
NJTPA	CON	STATE							\$5.000			

Route 4, Grand Avenue Bridge

COUNTY: Bergen MUNICIPALITY: Englewood City

This project will replace the deck of structure 0206-179 in order to remove the bridge from the structurally deficient list. The WB right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane and an acceleration lane that will introduce the right through lane after the interchange to improve safety at the ramp termini. A bus shelter will be provided at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$3.000							
NJTPA	ROW	STATE				\$1.000						
NJTPA	CON	STATE						\$20.000				

Route 4, Hackensack River Bridge

COUNTY: Bergen MUNICIPALITY: Hackensack City Teaneck Twp.

This project will provide for the proposed replacement of the existing bridge.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$3.500							
NJTPA	ROW	STATE					\$1.500					
NJTPA	CON	STATE							\$43.000			

Route 4, Jones Road Bridge

DB # 94064 UPC 950194 MILEPOST(S) 9.65

COUNTY: Bergen MUNICIPALITY: Englewood City

This project will provide for the proposed bridge rehabilitation or replacement (Structure No. 0206182) which was identified by the Bridge Management System. The overall condition of the structure is critical due to the low inventory ratings. Additional problems stem from the condition of the deck and substructure, and the inadequate bridge roadway width and vertical/lateral under clearances.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE		\$1.000								
NJTPA	ROW	BRIDGE				\$1.000						
NJTPA	CON	STATE							\$12.000			

Route 4, Pedestrian Mobility Improvements, Teaneck

DB # 065A UPC 078042 MILEPOST(S) 6.0 - 8.52

COUNTY: Bergen MUNICIPALITY: Teaneck Twp.

This project is a breakout of the original Rt. 4 Corridor multi-bridges and roadway mobility project. The project is basically pedestrian mobility improvements including replacement, repair and installation of sidewalks; crosswalk striping, ADA-compatible ramps, walkways, stairways and bus shelters at various locations.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 37

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STATE	\$0.900									
NJTPA	CON	CMAQ		\$3.100								

Route 4, Teaneck Road Bridge

COUNTY: Bergen MUNICIPALITY: Teaneck Twp.

This project will provide for the proposed replacement of the existing deficient structure, which has a sufficiency rating of 17.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE		\$1.000								
NJTPA	ROW	STATE				\$1.000						
NJTPA	CON	STATE							\$11.000			

Route 5, Rock Slope Stabilization

COUNTY: Bergen MUNICIPALITY: Edgewater Boro

The project will stabilize the rock slope on Rt. 5 from the Fort Lee pump station (MP 2.57) to Undercliff Avenue (MP 2.74) in Edgewater Borough, Bergen County. This site is ranked within the top 5 of the Geotechnical Engineering Unit's Rockfall Hazard Management System (which has 254 ranked rock cuts).

ASSET MANAGEMENT CATEGORY: Safety Management-Rockfall Mitigation LEGISLATIVE DISTRICT: 38

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP	\$0.400									
NJTPA	CON	STATE		\$2.130								

Route 7, Hackensack River (Wittpenn) Bridge, Contract 1

COUNTY: Hudson MUNICIPALITY: Kearny Town Jersey City

This project will provide for the new river piers and fender system for a new vertical-lift bridge over the Hackensack River. The new bridge will be located approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four ten-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical-lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic. This project carries federal demonstration funding as follows: FY 2006 SAFETEA-LU/PL 109-59 \$0.8M (ID# NJ 195 available 20% per year). and FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$94,456,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	BRIDGE		\$37.487	\$28.360	\$27.879						
NJTPA	CON	HPP20		\$0.730								

Route 7, Hackensack River (Wittpenn) Bridge, Contract 2

DB # 075B UPC 068088 MILEPOST(S) 0.0 - 0.60

COUNTY: Hudson MUNICIPALITY: Kearny Town Jersey City

This project will provide for the off-line portions of the new bridge over the Hackensack River and the improvements to the interchange of Fish House Road. The new vertical-lift span will be constructed under Contract 3. There will be minimal traffic impacts with the construction as the bridge and ramps are on a new alignment approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four 10-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$112,524,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE				\$27.994	\$54.369	\$30.161				

Route 7, Hackensack River (Wittpenn) Bridge, Contract 3

DB # 075C UPC 068089 MILEPOST(S) 0.20 - 0.50

COUNTY: Hudson MUNICIPALITY: Kearny Town Jersey City

This project will provide for the new vertical-lift span over the Hackensack River. The new bridge is being constructed approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four 10-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$90,798,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE						\$29.400	\$38.112	\$23.286		

Route 7, Hackensack River (Wittpenn) Bridge, Contract 4

DB # 075D UPC 068090 MILEPOST(S) 0.00 - 0.60

COUNTY: Hudson MUNICIPALITY: Kearny Town Jersey City

This project will provide for the final bridge and approach roadway segments of the new vertical lift bridge over the Hackensack River and the improvements to the interchange at Fish House Road. New connection ramps to Newark Avenue and St. Paul's Avenue will be provided along with the demolition of the existing Wittpenn Bridge.

The existing movable Wittpenn Bridge currently provides four 10-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$168,400,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE								\$62.400	\$62,400	\$43,600

Route 7, Kearny, Drainage Improvements

COUNTY: Hudson MUNICIPALITY: Kearny Town

The topography in the area is extremely flat with marshlands surrounding the roadway. This section of Route 7 is generally uncurbed. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. DMS Rank 21.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: 32

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP			\$1.500							
NJTPA	ROW	STATE				\$1.500						
NJTPA	CON	STATE						\$13.300				

Route 9, Beasley's Point Bridge

COUNTY: Cape May Atlantic MUNICIPALITY: Upper Twp. Egg Harbor Twp. Somers Point Cit

This project will provide for the rehabilitation of the existing structure.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$15,704,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 1 2

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	ERC	STATE	\$1.300	\$1.300	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468

Route 9, Bennett's Crossing, Intersection Improvements

DB # 95043 UPC 950203 MILEPOST(S) 4.20 - 4.40

COUNTY: Cape May MUNICIPALITY: Lower Twp.

This project will eliminate the existing intersection of Route 9 and Bennett's Crossing Road with a new intersection at the proposed Tabernacle Road (CR 647) extension. The Project will replace the at-grade railroad crossing currently existing at Bennett's Crossing Road with a new at-grade crossing on an extension of Tabernacle Road from Seashore Drive (CR 626) to Route 9. The project will address the current geometric conditions at the vicinity of Bennett's Crossing Road intersection with Route 9, where left turning traffic from Route 9 northbound must stop for southbound traffic, then at the railroad track, and then for Seashore Road. The project will provide the required stopping sight distance along Route 9 with Tabernacle Road extension. The project will improve the horizontal curves on Route 9, provide a safe storage area for vehicles turning left from Route 9 onto Tabernacle Road extension, improve driveways to conform to the access code and improve safety at the at-grade railroad crossing, particularly during the peak school hour.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 1

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SITPO	CON	HSIP		\$8 584								

Route 9, Breakwater Road Extension/Bennetts Crossing

DB # 9351 UPC 950574 MILEPOST(S) 5.00 - 5.90

COUNTY: Cape May MUNICIPALITY: Lower Twp.

Improvements include the extension of Breakwater Road from Seashore Road to Route 9. The existing traffic signal at the intersection of Breakwater Road and Seashore Road would be improved to accommodate the new road. Additional improvements at this intersection include dedicated eastbound/westbound left-turn lanes on Breakwater Road at Seashore Road. Northbound and southbound Seashore Road would consist of one shared through/right-turn lane and one dedicated left-turn lane. The eastern approach of Breakwater Road would be the mirror image of the western approach. This roadway section would consist of one shared through/right-turn lane, one dedicated left-turn lane and an eight-foot outside shoulder.

A traffic signal would be constructed at the intersection of Breakwater Road and Route 9. The signal would be interconnected to the railroad crossing signal system so that vehicles would not be allowed to turn onto Breakwater Road from Route 9 when a train is approaching.

Route 9 will have an umbrella drainage system. Concrete curbing will be provided along the existing section of Breakwater Road and along Seashore Road. Inlets will be constructed at the appropriate locations to drain the runoff from the roadway. The inlets will be connected to a new pipe system, which will be placed along the new portion of Breakwater Road. The roadway section of the new portion of Breakwater Road would have berms.

This project will also eliminate the existing intersection of Route 9 and Bennett's Crossing Road with a new intersection at the proposed Tabernacle Road (CR 647) extension. The Project will replace the at-grade railroad crossing currently existing at Bennett's Crossing Road with a new at-grade crossing on an extension of Tabernacle Road from Seashore Drive (CR 626) to Route 9. The project will address the current geometric conditions at the vicinity of Bennett's Crossing Road intersection with Route 9, where left turning traffic from Route 9 northbound must stop for southbound traffic, then at the railroad track, and then for Seashore Road. The project will provide the required stopping sight distance along Route 9 with Tabernacle Road extension. The project will improve the horizontal curves on Route 9, provide a safe storage area for vehicles turning left from Route 9 onto Tabernacle Road extension, improve driveways to conform to the access code and improve safety at the at-grade railroad crossing, particularly during the peak school hour.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 1

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	NHS	\$7.800									

Route 9, Craig Road/East Freehold Road, Intersection Improvements

DB # 97071 UPC 038070 MILEPOST(S) 116.18 - 116.31

COUNTY: Monmouth MUNICIPALITY: Freehold Twp. Manalapan Twp.

On the Route 9 and Craig Road intersection, it is proposed to add an additional lane in each direction. The majority of the widening will be in the existing grass median. A concrete barrier will be installed for safety. A reverse-loop jug handle for Route 9 northbound is proposed on the northern side of the Getty gas station. A deceleration lane for the jug handle will begin in advance of the traffic signal. Right and left turns will be permitted from the jug handle onto Pond Road. Route 9 northbound traffic destined for Pond Road southbound will continue to use the existing ramp which will be restricted to right turns. The Access Design unit has granted a waiver for cars and smaller trucks only, with ingress to the Getty gas station from the deceleration lane on Route 9 northbound. All vehicles will exit from the rear of the gas station onto Pond Road.

A traffic signal is proposed at the intersection of Craig/East Freehold Road and Pond Road. The signal will be coordinated with the Route 9 traffic signal. Left turns will be prohibited from Craig Road eastbound to Pond Road northbound. A left-turn lane and a through lane are being added to the westbound approach of East Freehold Road and Pond Road. Currently, it is a single-lane approach. The proposed improvement would provide for a left-turn lane, a through lane, and a shared through/right-turn lane. The southbound approach of Pond Road at Craig/East Freehold Road will be improved to include an exclusive right-turn lane. Currently, it is a single lane approach. The northbound Pond Road ramp to Route 9 northbound will be stop controlled.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 12

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STATE	\$2.000									
NJTPA	UTI	STATE		\$1.000								
NJTPA	CON	NHS			\$9.600							

Route 9, Green Street Interchange, Woodbridge

DB # 95115 UPC 950209 MILEPOST(S) 135.40 - 136.20

COUNTY: Middlesex MUNICIPALITY: Woodbridge Twp.

The project will provide a direct roadway connector between two sections of Green Street, and will be constructed in the median of Route 9. This connector roadway requires the replacement and extension of two structures over Route 9. The project also addresses flooding problems within the project limits by the installation of additional inlets along with either the replacement of the existing drainage system with larger pipes, the installation of a second drainage system parallel to the first system or the construction of a series of detention basins.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT STRUCTURE NO.: 1210152 1210154

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STATE	\$0.500									
NJTPA	UTI	STATE	\$0.500									
NJTPA	CON	NHS		\$4.500								

Route 9, Lacey Road Intersection Improvements

DB # 97080A UPC 018240 MILEPOST(S) 81.65

COUNTY: Ocean MUNICIPALITY: Lacey Twp.

This project will provide for intersection improvements at Route 9 and Lacey Road. Improvements will provide an exclusive right-turn lane on Route 9 southbound as well as left-turn slots in both directions on Route 9.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT STRUCTURE NO.: N/A

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA CON STATE \$8.488

Route 9, Lakewood/Toms River, Congestion Relief

DB # 076C UPC 088035 MILEPOST(S) 94.8 - 101.7

COUNTY: Ocean MUNICIPALITY: Lakewood Twp. Toms River Twp.

This corridor consistently experiences high levels of congestion and crashes both weekdays and weekends under existing conditions. Growth continues in these two towns and the associated traffic will exacerbate these conditions over time. The 7.2 mile segment runs parallel to the Garden State Parkway (to the east) and provides an alternate route for north–south traffic in this area during incidents on the Garden State Parkway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$588,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Major Widenings LEGISLATIVE DISTRICT: 10 30

SPONSOR: NJDOT STRUCTURE NO.: 1504150 1504151 1504153

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
NJTPA	DES	STATE					\$2.000	\$2.000				
NJTPA	ROW	STATE							\$50.000	\$50.000		
NJTPA	CON	STATE										

Route 9, Northfield Sidewalk Replacement

COUNTY: Atlantic MUNICIPALITY: Northfield City

The roadway consists of two 12-foot travel lanes and variable (five to eight foot) width shoulders. Concrete curbing and sidewalks are provided adjacent to the roadway intermittently throughout the project limits. This project will connect the sidewalks and provide missing curbing throughout the project limits. The sidewalks will be constructed from porous pavement.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 2

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	NHS	\$0.700									
SJTPO	ROW	STATE		\$0.104								
SJTPO	CON	STATE			\$2.615							

Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties

COUNTY: Middlesex Monmouth MUNICIPALITY: Various

This pavement rehabilitation Pipeline 3 project will resurface Rt. 9 in Middlesex and Monmouth County at the following locations ranked Priority #4 in the PMS Maintenance Resurfacing List: mp 113.10 - 114.0 (SB), 115.30 - 127.7 (SB), 122.30 - 127.81 (NB). Work to be done at all locations will involve milling and paving. DPD is performing a screening to identify any flaws and uncover basic information to determine the project's scope of work. (PMS Maintenance Resurfacing Rank #4)

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 12 13

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS		\$17.133								

Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties (Rank #5)

COUNTY: Middlesex Monmouth MUNICIPALITY: Various

This pavement rehabilitation Pipeline 3 project will resurface Rt. 9 in Middlesex and Monmouth County at the following locations ranked Priority #5 in the PMS Maintenance Resurfacing List: 129.80 - 130.70 (SB), 132.70 - 135.40 (SB), 122.3 - 127.81 (NB). Work to be done at all locations will involve milling and paving. DPD is performing a screening to identify any flaws and uncover basic information to determine the project's scope of work.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 12 13

SPONSOR: NJDOT STRUCTURE NO.: N/A

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY						Amo	ounts in Millior	ns of Dollars				
	MPO	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON NHS \$9.050

Route 9, Pohatcong Lake Dam

DB # 93270 UPC 950216 MILEPOST(S) 62.59

COUNTY: Ocean MUNICIPALITY: Tuckerton Boro

The dam does not have the capacity to convey the required Spillway Design Flood (SDF). The initially preferred alternative would include reconstruction of the spillway, culvert and installation of sheeting along the downstream side of the roadway. The sheeting would protect the road and dam embankment in the event of overtopping.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT STRUCTURE NO.: 1501150 1501199

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS	\$11.534									

Route 9, Westecunk Creek Bridge (34)

DB # 94022 UPC 960176 MILEPOST(S) 65.83 - 65.99

COUNTY: Ocean MUNICIPALITY: Eagleswood Twp.

This project will provide for the replacement of the existing bridge, which is in poor condition. The structure will be raised to allow the 25-year flood to pass below the bottom of the bridge and will contain 12-foot travel lanes, 10-foot shoulders and sidewalks on both sides of the bridge. This project will minimize the impacts to wetlands. The project will be bicycle/pedestrian compatible. Sidewalks will be provided on both sides of the structure to meet the Township's proposed improvements to the south of the structure.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 9

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	CON	RDIDGE	\$5.850									

Route 10, Commerce Boulevard Improvements

DB # 089A1 UPC 961283 MILEPOST(S) 0.10 - 0.91

COUNTY: Morris MUNICIPALITY: Roxbury Twp.

Intersection improvements at Route 10 and Commerce Boulevard will include a relocated jug handle and traffic signal installation, operational and safety improvements.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 25

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STATE	\$1.200									
NJTPA	CON	STATE			\$8.050							

Route 10, Route 53 Interchange (2L 3J)

COUNTY: Morris MUNICIPALITY: Parsippany-Troy Hills Twp. Morris Plains Boro

The existing ramps from Route 10 to Route 53 will be removed. Route 53 will have two new signals located at the ramps from Route 10, with 12-foot left-turn lanes at the signals. Route 53 will also have one 12-foot lane in each direction, with full 10-foot shoulders in both directions. In areas under the Route 10 structure, 15-foot bicycle compatible lanes will be provided.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT STRUCTURE NO.: 1401163 1401162

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	OTHER	\$2.500									
NJTPA	CON	STATE	\$10.500									

Route 17, Central Avenue Bridge, Rochelle Park

COUNTY: Bergen MUNICIPALITY: Rochelle Park Twp.

This project will provide for the proposed bridge replacement which was identified by Bridge Management System. The overall condition of the bridge is serious, with low appraisal ratings for structural elevation and the inadequate deck geometry.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$1.000							
NJTPA	ROW	STATE				\$0.500						
NJTPA	CON	STATE					\$6.000					

Route 17, Essex Street to South of Route 4

DB # 103A1 UPC 088034 MILEPOST(S) 10.19 - 12.04

COUNTY: Bergen MUNICIPALITY: Various

Widening of Rt. 17 to provide six lanes of through traffic, some of which is on structures within the project limits. The project will include structure replacements and at-grade crossings at various intersections.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$157,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Major Widenings LEGISLATIVE DISTRICT: 36 37 38

SPONSOR: NJDOT STRUCTURE NO.: 0214157 0214158 0214159 1221151

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STATE		\$10.000								
NJTPA	ROW	STATE			\$10.000	\$10.000						
NJTPA	UTI	STATE					\$10.000					
NJTPA	CON	STATE						\$57.000	\$50.000	\$50.000		

Route 17, Northbound over I-80, Bridge Deck Replacement

COUNTY: Bergen MUNICIPALITY: Hackensack City

This project will provide for bridge repair, widening and ramp reconstruction. Seismic retrofit is also included.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Deck Rehab and Replacement LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT STRUCTURE NO.: 0214150

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA CON BRIDGE \$12.427

Route 17, NYS&W Bridge

DB # 94057 UPC 950242 MILEPOST(S) 10.90

COUNTY: Bergen MUNICIPALITY: Rochelle Park Twp.

This project will provide for the proposed bridge replacement which was identified by Bridge Management System. The overall condition of the bridge is serious, with low appraisal ratings for structural elevation and the inadequate deck geometry.

The following special Federal appropriation was allocated to this project. TEA-21/Q92 \$1,153,237.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 37

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$1.000							
NJTPA	ROW	STATE				\$0.500						
NJTPA	CON	STATE					\$13.000					

Route 17, Railroad Avenue, Drainage Improvements

DB # 93174 UPC 950662 MILEPOST(S) 4.93

COUNTY: Bergen MUNICIPALITY: East Rutherford Boro Rutherford Boro

Flooding of Route 17 occurs at the border of East Rutherford and Rutherford Boroughs in the vicinity of the NJ TRANSIT railroad underpass roughly six times per year. The flooding is caused by an inadequate number of inlets to capture roadway runoff, inadequate capacity of the drainage system, and the tidally influenced open channel that drains the roadway. This project will provide for additional inlets and new pipe systems along northbound and southbound Route 17. The new storm drainage systems would have tideflex check valves on their outlets for protection from tidal influences. The storm drainage system will have the capacity to convey stormwater runoff during the 10-year and smaller storm events during mean high water or lower.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: 36

SPONSOR: NJDOT STRUCTURE NO.: N/A

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019							Amo	ounts in Million	s of Dollars				
	MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STATE \$2.000

Route 17, Williams Avenue to I-80

COUNTY: Bergen MUNICIPALITY: Hasbrouck Heights Boro Hackensack City

This study will investigate the widening of Route 17 to provide six lanes of through traffic. Structural replacements will be included.

The following special Federal appropriations have been allocated to this project: 1) FY 2004/Section 115/H17 \$1,000,000, ID# NJ093); 2) FY05/Section 11/H66, \$2,000,000 (ID# NJ 111); 3)FY06 SAFETEA-LU, HPP \$4,400,000 (ID# NJ128); 4) FY06 SAFETEA-LU, HPP \$9,600,000 (ID# NJ159) (available 20% per year); 5)FY 2004 Sec. 115/H17, PL 108-199, \$1,000,000 (ID# NJ094).

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Project Scoping and Design LEGISLATIVE DISTRICT: 38 37

SPONSOR: NJDOT STRUCTURE NO.: 0221150 0221151 0221153

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	FA	DEMO	\$2.026									
NJTPA	FA	HPP20	\$5.000									
NJTPA	PD	HPP20		\$8.257								

Route 18, Interchange of CRs 516/527

DB # 9394 UPC 950246 MILEPOST(S) 34.00 - 34.50

COUNTY: Middlesex MUNICIPALITY: Old Bridge Twp.

Interchange improvements include the elimination of geometric design deficiencies at the existing interchange to improve safety and operations. This realignment includes widening Route 18 to provide adequate inside shoulders and widening CRs 516/527 in both directions through the interchange area. To accommodate these improvements, the existing bridge over Route 18 will be replaced. A new ramp will be provided from Route 18 northbound to CR 516/527 eastbound and westbound via a new signalized intersection. The existing ramps to and from Route 18 and CR 516/527 will also be reconfigured to match the alignment of Route 18 and CR 516/527. The signalized intersection of CR 516 and Old Matawan Road will be relocated and improved. This signal will be coordinated with the new signal at the ramp from Route 18 to optimize operations at both intersections. This project will be bicycle/pedestrian compatible. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 13

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS			\$10.000							

Route 18, Pavement Rehabilitation

COUNTY: Middlesex MUNICIPALITY: East Brunswick Twp.

DPD has been directed to perform a screening of the project to determine any flaws and uncover any basic information. (PMS Maintenance Resurfacing List Rank #12). The project covers mp 35.40 - 39.50 NB and mp 35.50 - 39.20 SB.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON NHS \$18.720

Route 18, Raritan Riverfront Multipurpose Trail

COUNTY: Middlesex MUNICIPALITY: New Brunswick City

The Raritan Riverfront Multipurpose Trail extends from Route 27 to Route 18, John Lynch Bridge over the Raritan River. The existing trail has numerous safety and security problems which deter bicyclists from using this facility. The study will determine a cost-effective routing of bicycle traffic through this area.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 17

						Am	ounts in Millior	ns of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP	\$0.500									
NJTPA	CON	STATE			\$4.300							

Route 18 Ext., Hoes Lane Extension to I-287 (3A)

DB # 115B UPC 960220 MILEPOST(S) 45.59 - 47.79

COUNTY: Middlesex MUNICIPALITY: Piscataway Twp.

Existing Hoes Lane from the Hoes Lane Extension to I-287 will be rehabilitated and will remain a four-lane roadway with signal modification. This project will be bicycle/pedestrian compatible.

The following special Federal appropriation has been allocated to this project: Liberty Corridor, \$12,000,000.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$35,778,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT STRUCTURE NO.: 1231166 1231167

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	HPP10		\$6.027								
NJTPA	CON	NHS		\$11.279	\$18.472							

Route 21, Newark Waterfront Community Access

DB # 98540 UPC 985400 MILEPOST(S) 4.1

COUNTY: Essex MUNICIPALITY: Newark City

A pedestrian overpass will be built on the north side of Centre Street across Route 21 from NJ Performing Arts Center. This overpass will be associated with infrastructure of NJPAC development and build out of a combination boathouse-restaurant on the waterfront side. The project will be bicycle/pedestrian compatible. An agreement is being developed to provide \$1.2 million preliminary design money to NJPAC. NJDOT will monitor the project.

The following special Federal appropriations have been allocated to this project: TEA-21/Q92 \$1,025,100, ID# NJ 042; 2) FY06 SAFETEA-LU \$1,500,000 (ID# NJ269); \$1,200,000 (ID# NJ139) (available 10% per year) and \$2,000,000 (ID# NJ254), (available 20% per year).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 29

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	PD	DEMO	\$1.025									
NJTPA	PD	HPP10	\$1.378									
NJTPA	PD	HPP20	\$2.920									

Route 21, Southbound Viaduct Chester Avenue (8)

DB # 9145 UPC 950250 MILEPOST(S) 4.30 - 4.70

COUNTY: Essex MUNICIPALITY: Newark City

This project will provide for the proposed replacement of the existing structure, as well as safety and geometric improvements to the roadway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$52,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE	\$4.150									
NJTPA	ROW	STATE	\$0.150									
NJTPA	CON	STATE			\$26.000	\$26.000						

Route 22, Bloy Street to Liberty Avenue

COUNTY: Union MUNICIPALITY: Hillside Twp.

Replacement of the structurally deficient Bloy Street Bridge over Route 22. Improvements to the intersections of Bloy St. with Rt. 22 to improve safety and facilitate truck turning movements.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
•												
NJTPA	DES	BRIDGE		\$1.000								
NJTPA	ROW	STATE			\$1.300							
NJTPA	CON	STATE					\$5.330					

Route 22, Chestnut Street Bridge Replacement (CR 626)

COUNTY: Union MUNICIPALITY: Union Twp.

A Problem Statement has been received which indicates the overall condition of the structure is listed as poor. The bridge has a sufficiency rating of 24.9 and has deteriorated to the point that it requires replacement.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 20

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$1.500							
NJTPA	ROW	STATE				\$0.500						
NJTPA	CON	STATE						\$12.000				

Route 22, Chimney Rock Road Interchange Improvements

COUNTY: Somerset MUNICIPALITY: Bridgewater Twp.

This project will provide interchange improvements at Chimney Rock Road.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$17,682,965

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	DEMO	\$13.321									
NJTPA	CON	STP-NJ	\$22.000									

Route 22, Hilldale Place/Broad Street

DB # 658E UPC 058006 MILEPOST(S) 58.00 - 58.10

COUNTY: Union MUNICIPALITY: Hillside Twp.

The Route 22 bridge connector over Route 22 has a low rating; therefore, replacement of this structure is recommended. In addition, there is a need to improve safety, geometric deficiencies and access.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT STRUCTURE NO.: 2004155 2004157 2004156

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
•												
NJTPA	DES	BRIDGE		\$0.750								
NJTPA	ROW	STATE			\$1.000							
NJTPA	CON	STATE					\$7.000					

Route 22, ITS Closed Loop System, Somerset County

COUNTY: Somerset MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watc

The Route 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to investigate the possibility of developing a closed-loop signal system to physically connect the intersections in the Route 22 corridor to improve traffic flow and the level of service.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: 22 21

SPONSOR: NJDOT STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON CMAQ \$2.224

Route 22, Liberty Avenue & Conrail Bridge

DB # 95116 UPC 009080 MILEPOST(S) 57.30

COUNTY: Union MUNICIPALITY: Hillside Twp.

The Route 22 bridge over Conrail and Liberty Avenue will be replaced due to structural deficiency and its overall poor condition. The project will also improve the existing substandard roadway features within the project limits.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,877,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	CON	BRIDGE			\$18 923	\$17 9 54						

Route 22, Park Avenue/Bonnie Burn Road

COUNTY: Somerset MUNICIPALITY: Watchung Boro Scotch Plains Twp.

This project will provide for the total replacement of the existing bridge over Route 22 and will provide three 12-foot lanes in the northbound direction and two 12-foot lanes in the southbound direction of Park Avenue Road between the intersections of Bonnie Burn Road and Sunset Place. The intersection of Park Avenue Road/New Providence Road with Bonnie Burn Road will be reconfigured for improved intersection traffic flow.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 21 22

						Am	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS	\$12.036									

Route 22, Pedestrian Improvements, Union/Springfield Townships

COUNTY: Union MUNICIPALITY: Union Twp. Springfield Twp.

This project will provide for proposed pedestrian improvements on Route 22 from Springfield Road to Fairfield Avenue in Union and Springfield Townships.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 20 21

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STATE		\$0.700								
NJTPA	ROW	STATE		\$0.100								
NJTPA	CON	STATE			\$2.000							

Route 22, Sidewalk Improvements, Somerset County

DB # 03317D UPC 033174 MILEPOST(S) 42.93 - 44.73; 46.60 - 44.73

COUNTY: Somerset MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watc

The Route 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to provide continuous sidewalks along portions of both the eastbound and westbound side of Route 22 throughout the corridor, specifically between Rock Avenue and Somerset Avenue and Mountain Avenue to Blue Star Shopping Center, in order to improve pedestrian safety.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 22 21

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	NHS	\$1.100									
NJTPA	ROW	STATE		\$0.500								
NJTPA	CON	STATE			\$3.330							

Route 22, Sustainable Corridor Long-term Improvements

COUNTY: Somerset MUNICIPALITY: Bridgewater Twp.

This proposed project will investigate long-term improvements between Route 202/206 and Chimney Rock Road. Proposed improvements should address the high accident rates as well as eliminate congestion in this area. A full alternatives analysis is to be undertaken by Somerset County in order to fully determine the needs and the most cost-effective solution. The following special Federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$4,000,000, ID# NJ 288 (See also DB 03319).

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Corridor Studies LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
njtpa	LFA	DEMO	\$6.000									

Route 22, Sustainable Corridor Short-term Improvements

COUNTY: Somerset MUNICIPALITY: Bridgewater Twp.

Short-term improvements between Route 202/206 and Chimney Rock Road will be addressed. Improvements will be designed to improve safety as well as to eliminate bottlenecks at various locations within this area. Project will also add CCTV at the Rt. 22/28 intersection, as well as four VMS/DMS.

The following special Federal appropriations have been allocated to this project: 1) FY 2005/Section 117/H66 \$3,000,000 (ID# NJ 109); 2) FY06 SAFETEA-LU/HPP \$3,000,000 (ID# NJ 227) and \$2,400,000 (ID# NJ 166) (available 20% per year); 3) FY 06 appropriation \$1,000,000 (ID# NJ 284); 4) FY 08 Omnibus Appropriations Bill, \$4,000,000, ID# NJ 288. (See also DB 03318).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 16

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	DEMO	\$1.300									
NJTPA	ROW	DEMO	\$0.260									
NJTPA	CON	DEMO		\$0.302								
NJTPA	CON	HPP20		\$4.928								

Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County

COUNTY: Somerset MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watc

The Route 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to upgrade the traffic signal system along Route 22 to link all of the signals in the corridor and operate as a system that moves traffic through the corridor from the western boundary of Green Brook to the eastern boundary of Watchung. Additional studies need to be performed to determine if upgrades to intersection approaches and traffic signals are warranted to improve pedestrian facilities.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: 22 21

						Ame	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	CMAQ		\$4.255								

Route 23, Bridge over Branch of Wallkill River

COUNTY: Sussex MUNICIPALITY: Wantage Twp.

The bridge is located in Wantage Twp., Sussex County. The bridge is structurally deficient with sufficiency rating of 33.4. Based on the latest inspection report condition of deck and superstructure is listed as in fair condition and substructure is listed as in poor condition. The bridge is in overall poor condition due to the substructure. Currently, the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation and/or replacement to address its poor structural condition.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 24

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
•												
NJTPA	DES	BRIDGE		\$0.500								
NJTPA	CON	STATE				\$3.000						

Route 23, Bridge over Pequannock River / Hamburg Turnpike

COUNTY: Morris Passaic MUNICIPALITY: Kinnelon Boro West Milford Twp.

The bridge is functionally obsolete with sufficiency rating of 49.1. Based on the latest inspection report condition of superstructure and substructure is listed as in fair condition. Also, the bridge is scour critical. Currently, the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 26

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$4.000							
NJTPA	ROW	STATE					\$1.000					
NJTPA	CON	STATE						\$18.500	\$17.500			

Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road

DB # 96039 UPC 950262 MILEPOST(S) 26.80 - 31.80

COUNTY: Sussex MUNICIPALITY: Hardyston Twp. Franklin Boro

Safety, operational and drainage improvements within three sections of Rt. 23 in Hardyston Township, Sussex County. The sections are: "Northern/Laceytown Road", extending from milepost 30.6 to 31.2; "Holland Mountain Road section", in the vicinity of the Holland Mountain Road intersection Improvements in the vicinity of milepost 30.9 will include the addition of shoulders as well as improving the horizontal alignment by straightening the reverse curves. In the vicinity of Lake Shore Road, improvements will include a two-way, left-turn lane and shoulder in each direction, with left-turn slots for turning movements to Lake Shore Road. At the request of the Township the left-turn lane will be extended to East Shore Trail. In the vicinity of Holland Mountain Road, Snufftown Road will be realigned to form a four-way, signalized intersection with Route 23 and Holland Mountain Road. The alignment will be upgraded to provide shoulder and adequate vertical sight distance and a left-turn slot will be provided for access to Holland Mountain Road and Snufftown Road as well as a two-way, left-turn lane. The Pacock Brook culvert will also be replaced. This project will be bicycle/pedestrian compatible.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

The following special Federal appropriations have been allocated to this project: 1) FY06 SAFETEA-LU, HPP \$3,440,000 (ID# NJ 179)(available 20% per year); 2) FY 2006 PL109-115 (ID# NJ 278), \$1,700,000.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT STRUCTURE NO.: 1903150 1903153

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	HPP20	\$1.000									
NJTPA	CON	DEMO			\$1.683							
NJTPA	CON	HPP20			\$2.445							
NJTPA	CON	NHS			\$2.920							

Route 23/80, Long-term Interchange Improvements

DB # 9233B6 UPC 009234 MILEPOST(S) 23: 5.1-5.7; 80: 52.8-53.75

COUNTY: Passaic Essex MUNICIPALITY: Wayne Twp. Fairfield Twp.

The proposed long-term improvements may involve a major construction project that addresses existing weekday and weekend congestion problems and provides for a critical missing link in the highway network. While the NJDOT's Interchange Study recommended several concepts for long-term improvements, the Routes 23/46/80 Task Force could not, based on the preliminary nature of such concepts, determine one concept to endorse. The Routes 23/46/80 Task Force agreed that the NJDOT should further develop four concepts to determine the most viable alternative to meet the needs of the interchange.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$1,200,000, ID# NJ202, (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 40 27

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITDA	DΠ	HDD20	\$1 0 05									

Route 23, Sussex Borough Realignment & Papakating Creek Bridge

DB # 9044 UPC 970237 MILEPOST(S) 38.98 - 40.18

COUNTY: Sussex MUNICIPALITY: Sussex Boro Wantage Twp.

This project includes the construction of a new roadway that will connect the intersection of Lower Unionville Road and existing Route 23, utilizing existing Walling Avenue and improve the intersection of Walling Avenue and Loomis Avenue and transition into the intersection of Bank Street and Newton Avenue. The roadway will be one 12-foot travel lane and one 10-foot shoulder in each direction. A far-side loop ramp will be constructed to provide local access to the shopping center and old Route 23 (Hamburg Avenue). The project will also include the replacement of the structure over Papakating Creek, and roadway improvements along Route 23 south of Old Deckertown Road (MP 38.9) to improve vertical and horizontal geometry. This project is designed to be bicycle/pedestrian compatible.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$25,361,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 24

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΡΔ	CON	STATE			\$10,000	\$15 3 61						

Route 27, Six Mile Run Bridge (3E)

DB # 146 UPC 960697 MILEPOST(S) 11.45 - 11.65

COUNTY: Middlesex Somerset MUNICIPALITY: North Brunswick Twp. Franklin Twp.

The existing structure will be replaced on the same alignment. The existing structure has two 11-foot travel lanes and shoulders of varying width. The new structure will have two 12-foot travel lanes and 10-foot shoulders, along with a sidewalk on the western side of the structure.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT STRUCTURE NO.: 1216158

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA CON BRIDGE \$5.463

Route 27, South Plainfield Branch (Lake Avenue Bridge)

DB # 95102 UPC 950276 MILEPOST(S) 21.55 - 21.61

COUNTY: Middlesex MUNICIPALITY: Metuchen Boro

This project will provide for the replacement of the Lake Avenue (Route 27) bridge over the abandoned South Plainfield Branch. The new structure will provide for four travel lanes. A new traffic signal will be provided for the intersection of Route 27 and Lake Avenue which will be hard wired to a revised traffic signal at the Route 27 intersection with Amboy Avenue. This project will be bicycle/pedestrian compatible. Project will utilize an arch structure.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT STRUCTURE NO.: 1218152

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			

NJTPA CON STATE \$8.316

Route 27, Wood Avenue

DB # 93227C UPC 950277 MILEPOST(S) 23.97 - 24.63

COUNTY: Middlesex MUNICIPALITY: Edison Twp. Woodbridge Twp.

At-grade intersection improvements will be built at this location. This project will be bicycle/pedestrian compatible.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 18

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
·															
NJTPA	ROW	STATE	\$2.564	\$3.436											
NJTPA	CON	STATE				\$12.901									

Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)

COUNTY: Mercer MUNICIPALITY: Trenton City

It is proposed to convert the existing highway to an urban boulevard. Proposed improvements may include removal of shoulders and installation of parking lanes where appropriate or a planted buffer; reduction of the speed limit to 35 miles per hour, installation of pedestrian crosswalks and sidewalks, removal of the pedestrian overpasses, removal of guide rail and fencing where appropriate, installation of decorative lighting and installation of urban design and landscaping amenities.

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A).

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Corridor Studies LEGISLATIVE DISTRICT: 15

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
DVRPC	LPD	HPP10	\$1.653										

Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)

COUNTY: Mercer MUNICIPALITY: Trenton City

It is proposed to convert the existing highway to an urban boulevard. Proposed improvements may include removal of shoulders and installation of parking lanes where appropriate or a planted buffer; reduction of the speed limit to 35 miles per hour, installation of pedestrian crosswalks and sidewalks, removal of the pedestrian overpasses, removal of guide rail and fencing where appropriate, installation of decorative lighting and installation of urban design and landscaping amenities.

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396B).

ASSET MANAGEMENT CATEGORY: Capital Program Delivery-Corridor Studies LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT STRUCTURE NO.: 1107150 1107151

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	LPD	DEMO	\$0.735									
DVRPC	LPD	HPP20	\$2.001									

Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek

DB # 551B UPC 950281 MILEPOST(S) 3.25 - 3.90

COUNTY: Mercer MUNICIPALITY: Trenton City

A bicycle/pedestrian path will be constructed along the Delaware River from Stacy Park to Assunpink Creek.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$4,228,536, ID# NJ 041, and FY 2004/TCSP \$940,419 (ID #04NJ001).

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 15

	Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVDDC	EΛ	DEMO	\$0.940									

Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)

COUNTY: Mercer MUNICIPALITY: Hopewell Twp.

This project will provide access to the D&R Canal towpath trail via a bicycle and pedestrian crossing and an opportunity to educate the public about the history of the canal. The project will provide for the construction of an A-frame swing bridge crossing of the D&R Canal and improvements to the existing parking area. Also included is a new boat or canoe dock and a new kiosk sign.

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 15

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	OTHER	\$1.600									

Route 30, Absecon Boulevard over Beach Thorofare

COUNTY: Atlantic MUNICIPALITY: Atlantic City

A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service lift of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 2

				s of Dollars								
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CON	STATE			\$9.368							

Route 30, Blue Anchor Dam

DB # 93266 UPC 950292 MILEPOST(S) 25.88

COUNTY: Camden MUNICIPALITY: Winslow Twp.

This project will address the proposed replacement of the spillway structure. The existing spillway structure is reported to be deteriorated and inadequate to pass 100-year, 24-hour storm without overtopping the crest of roadway at the current setting of the stop logs. Operation of the stop logs during an emergency may be difficult without any operating mechanism. The replacement of the dam is necessary in order to prevent roadway deterioration due to flooding.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: 6

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	NHS	\$0.600									
DVRPC	ROW	STATE		\$0.300								
DVRPC	CON	STATE			\$5.200							

Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive

DB # 155C UPC 009010 MILEPOST(S) 3.52 - 4.10

COUNTY: Camden MUNICIPALITY: Collingswood Boro Pennsauken Twp.

This project will provide for the replacement of the Cooper River bridge. Route 30/130 will be widened northbound to three travel lanes from Haddon Avenue to North Park Drive. In addition, sidewalks will be added on both sides of the roadway throughout the project.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$41,433,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 6 7

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	BRIDGE		\$18.572	\$22.861							

Route 30, Evesham Road Intersection Improvements

DB # 93263 UPC 028020 MILEPOST(S) 9.10 - 10.00

COUNTY: Camden MUNICIPALITY: Magnolia Boro

This Rt. 30 project will address safety and operational deficiencies by adding left-turn accommodations at Route. 30 and Evesham Avenue (CR 544)

approaches.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT STRUCTURE NO.: N/A

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

DVRPC CON STATE \$5.818

Route 30, Pomona Road (CR 575)

DB # 96022 UPC 950299 MILEPOST(S) 46.20 - 46.60

COUNTY: Atlantic MUNICIPALITY: Galloway Twp.

This project will extend from Genoa Road to 1600 feet east of the intersection with Pomona Road, and on Pomona Road beginning 25 feet north of the existing NJ TRANSIT rail line to the vicinity of Father Keis Drive. Improvements will consist of widening on Route 30 eastbound and westbound to accommodate left-turn lanes, shoulders and border areas on both approaches to Pomona Road. Pomona Road will be widened to accommodate shared left-turn and through lanes, shoulders and border areas on both approaches to Route 30. All lane widths will be 12 feet and shoulders will be 10 feet on Route 30 and six feet on Pomona Road. A four-foot concrete mountable curb median will be provided for the purpose of controlling access in the vicinity of the intersection. Fire engine access to Pomona Volunteer Fire Company will be provided via a break in the median. Signalization and pedestrian crossing improvements will be included for both Route 30 and Pomona Road. This project will be designed to be bicycle/pedestrian compatible.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$4,000,000 (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$8,563,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 2

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SITPO	CON	NHS	\$2 597									

Route 31, Bridge over CSX Railroad

COUNTY: Mercer MUNICIPALITY: Hopewell Twp. Pennington Boro

This project will rehabilitate the Rt. 31 bridge over CSX.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 15

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	BRIDGE		\$0.800								
DVRPC	ROW	STATE		\$0.100								
DVRPC	CON	STATE				\$8.100						

Route 31/202, Flemington Circle

DB # 403B UPC 960585 MILEPOST(S) Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

COUNTY: Hunterdon MUNICIPALITY: Flemington Boro Raritan Twp.

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 M. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that it will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct. No ROW is anticipated.

The following special Federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 23

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	DEMO		\$0.440								
NJTPA	CON	DEMO			\$3.200							

Route 31, Pennington Circle Safety Improvements

COUNTY: Mercer MUNICIPALITY: Hopewell Twp.

The project is a breakout of the Rt. 31 TDD project (DB 159). The project will evaluate and begin to develop measures to improve safety at the Pennington Circle. Limits of the project will also include appropriate lengths of CR 546 and CR 640, which intersect the circle. The Pennington Circle is the site of frequent vehicle crashes, and is ranked 98th on the statewide list of top "High Crash Frequency and Severity" intersections. It is a significant safety concern for Hopewell Township officials and residents. A Concept Development study will be undertaken for modifying the Pennington Circle, aimed at improving safety and operations and that are consistent with the community's long term "vision".

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 15

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	HSIP		\$1.000								
DVRPC	ROW	HSIP			\$2.000							
DVRPC	CON	HSIP					\$10.500					

Route 31, Raritan Valley Line Bridge Replacement (8P)

DB # 9102 UPC 960315 MILEPOST(S) 37.40 - 39.40

COUNTY: Hunterdon MUNICIPALITY: Glen Gardner Boro Hampton Boro

The existing deficient bridge (sufficiency rating 28.9) will be replaced with a new bridge on the existing alignment, including safety upgrades. The new structure will carry two 12-foot travel lanes, two 12-foot climbing lanes, and 10-foot shoulders.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 23

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	BRIDGE	\$13.053									
NJTPA	CON	HPP20	\$0.641									

Route 33, Sidewalk Improvements, I-295 to George Dye Road

COUNTY: Mercer MUNICIPALITY: Hamilton Twp.

This project will study safety, congestion and bicycle/pedestrian improvements. The section of Route 33 from I-295 to George Dye Road was identified due to traffic congestion coupled with safety concerns and limited bicycle/pedestrian opportunities.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 14

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP		\$1.100								
DVRPC	ROW	STATE			\$2.000							
DVRPC	CON	STATE					\$11.700					

Route 34, Colts Neck, Intersection Improvements (CR 537)

DB # 96040 UPC 950315 MILEPOST(S) 12.90 - 13.60

COUNTY: Monmouth MUNICIPALITY: Colts Neck Twp.

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537 this will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs. This project is also funded through a special appropriation of the FY 08 Omnibus Appropriations Bill, \$250,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT STRUCTURE NO.: 1308152 1300A18

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	PD	DFMO	\$0 245									

Route 35, Cheesequake Creek Bridge

COUNTY: Middlesex MUNICIPALITY: Old Bridge Twp. Sayreville Boro

A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service lift of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$34,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 13 19

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
'												
NJTPA	CON	STATE			\$12.670	\$21.330						

Route 35, Eatontown Borough Downtown Redevelopment

COUNTY: Monmouth MUNICIPALITY: Eatontown Boro

The Borough of Eatontown is currently studying plans to redevelop/reconstruct/revitalize their downtown business district. NJDOT is partnering with the borough in the development of their plans as it affects transportation on this portion of Route 35. The following Federal appropriations were allocated to this project and to DB 98539A: FY 2001 Appropriations Bill, Sec. 378-45A, ID #NJ 074, NJ 075, PL 106-346, \$997,800.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 11

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	FA	DEMO	\$0.287									

Route 35, Eatontown Borough Intersection Improvements

COUNTY: Monmouth MUNICIPALITY: Eatontown Boro

This project will investigate potential intersection improvements within this portion of Route 35.

The following special Federal appropriations were allocated to this project and to DB #98539B: FY 2001 Appropriations Bill, Sec. 378-45A, ID# NJ 074, NJ 075, PL 106-346, \$997,800.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 11

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	FΔ	DEMO	\$0.287									

Route 35, Greenwood Drive to Prospect Avenue

DB # 177A UPC 960326 MILEPOST(S) 44.47 - 46.44

COUNTY: Middlesex Monmouth MUNICIPALITY: Aberdeen Twp. Old Bridge Twp.

Project involves roadway rehabilitation, widening, drainage, safety improvements, 4 intersection improvements & culvert replacement.

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 13

SPONSOR: NJDOT STRUCTURE NO.: 1313156 1313169

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STATE	\$2.000									
NJTPA	CON	STATE				\$13.861						

Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4)

DB # 9147A UPC 950319 MILEPOST(S) 0 - 4.0

COUNTY: Ocean MUNICIPALITY: Berkeley Twp. Seaside Park Boro Seaside Hei

The project involves pavement restoration and drainage improvements from Island Beach State Park to 6th Avenue in Dover Township. This project provides increased pavement cross slopes to improve the drainage collection; the replacement of pipes and inlets within the Route 35 corridor; and the construction of new pipes on the side streets west of Route 35. The new pipes from Route 35 will connect the roadway collection points to the discharge points into Barnegat Bay. Flap-valves will be provided at new discharge points to restrict the bay water from entering the pipes during a high tide. In addition, the improvements include realignment of the Route 35 southbound roadway. This realignment moves Route 35 out of the residential area. The ramp from Route 35 northbound into Seaside Heights Borough will be relocated to reroute vehicles to Grant Street rather than Sumner Avenue. Sidewalks are included throughout the project limits. Crosswalks and the back-out areas will be constructed with a different material or texture to help to delineate the traveled way. Shoulder parking will be maintained; however, the shoulder widths will be increased to provide shared use for bicycles and parking.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2006 High Priority \$1,600,000 (ID# NJ 150),(available 20% per year). This allocation includes three restoration projects in Ocean County (DB 9147A, 9147C and 9147D).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$41,938,000.

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 9 10

			Ш			Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			.,									
NJTPA	ROW	HPP20			\$0.616							
NJTPA	ROW	STATE			\$2.589							
NJTPA	CON	STATE					\$30.486	\$11.452				

Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)

DB # 9147D UPC 950322 MILEPOST(S) 9.00 - 12.50

COUNTY: Ocean MUNICIPALITY: Mantoloking Boro Bay Head Boro Point Pleasa

This project, from Curtis Point Drive to Delaware Avenue, will include rubblization of the existing PCC pavement with a nominal six-inch bituminous concrete overlay. Drainage improvements will include the addition of inlets and new piping in specific problem areas, one new outfall, reconstruction of six outfalls, resetting of existing inlets, construction of drainage appurtenances and reconstruction/reprofiling of the shoulders.

Improvements to the intersection of CR 528 include lengthening and widening of the left and right turn lanes on Route 35 to accommodate traffic volumes, lengthening approach tapers to current standards, and the installation of a new traffic signal.

Sidewalks will be added to areas where they are currently non-existent to provide a continuous walkway.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2006 High Priority \$1,600,000 (ID# NJ 150), (available 20% per year). This allocation includes three restoration projects in Ocean County (DB 9147A, 9147C and 9147D).

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 10

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE		\$13.586								

Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9)

DB # 9147C UPC 950321 MILEPOST(S) 4.00 - 9.00

COUNTY: Ocean MUNICIPALITY: Toms River Twp. Lavallette Boro Brick Twp.

This project includes the repair of selected PCC pavement slabs (exhibiting high severity distresses) as needed. The entire southbound roadway will be milled and resurfaced. Drainage improvements will include reprofiling/raising the southbound roadway and reconstruction of shoulders in areas of severe flooding. Additional drainage improvements will include replacing all CPM, reconstructing outfalls, adding new inlets/piping, and other existing piping not meeting capacity requirements, along with the construction of any other drainage appurtenances deemed necessary. No widening of the existing roadway section is proposed. Sidewalks will be added to areas along the northbound roadway where it is currently non-existent to provide a continuous walkway. Sidewalks will be constructed along both sides of the southbound roadway for the entire length of the project. Safety improvements are anticipated at Route 35 northbound and Surf/Bayside Road. Pedestrian crosswalks and sidewalks will be installed. The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2006 High Priority \$1,600,000 (available 20% per year). This allocation includes three restoration projects in Ocean County (DB 9147A, 9147C and 9147D).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$55,574,000.

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 10

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STATE				\$2.360						
NJTPA	CON	STATE						\$27.787	\$27.787			

Route 36, Highlands Bridge over Shrewsbury River

DB # 185 UPC 961654 MILEPOST(S) 11.50 - 11.75

COUNTY: Monmouth MUNICIPALITY: Highlands Boro Sea Bright Boro

The existing double-leaf bascule structure will be replaced with a 65-foot high, fixed-span structure on a shifted alignment. The existing structure is 1,247 feet long and the roadway consists of four travel lanes with no median barrier and a sidewalk. In addition to the new structure, the following will also be provided: new approach ramps on the eastern side (Ramps J, Ramps K/L), new fender system, new pedestrian bridge over Route 36/Ocean Avenue and a new pedestrian bridge over Ocean Avenue. On the western side, reconfiguration of egress and acceleration from Bay and Highlands Avenue will be provided, as well as new toll booths for the National Park Service with new transitions to the toll plaza, and realignment of Ocean Avenue to the National Park toll facility with new turn-arounds.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$137,378,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 11

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE	\$53.227									

Route 36, Rumson Road to Union Avenue

COUNTY: Monmouth MUNICIPALITY: Various

This project will resurface Rt. 36 in Monmouth County at the following locations: mp 9.37 - 11.4 (both directions), 17.0 - 21.18 (SB). Work to be done at all locations will involve milling and paving. Work may also include inlets, driveways and curbs. (PMS Maintenance Resurfacing Rank #2)

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 11 13

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STATE \$6.500

Route 37, Mathis Bridge Eastbound over Barnegat Bay

COUNTY: Ocean MUNICIPALITY: Toms River Twp.

Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service lift of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$73,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 10

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE		\$6.900								
NJTPA	ROW	STATE		\$0.500								
NJTPA	CON	BRIDGE				\$24.972	\$48.028					

Route 37, Tunney Bridge Westbound over Barnegat Bay

COUNTY: Ocean MUNICIPALITY: Toms River Twp.

The 4900 foot long high level J.S. Tunney Bridge requires painting and other preservation repairs.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$40,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 10

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE			\$4.000							
NJTPA	CON	STATE					\$30.000	\$10.000				

Route 46, Beaver Brook Bridge Replacement (WB)

COUNTY: Warren MUNICIPALITY: White Twp.

This project will replace the entirety of the Route 46 WB structure over Beaver Brook in White Township, Warren County. In addition to replacing the superstructure with a multi-beam system, improvements will include driving new piles, repairing the abutment seats and replacing the existing bearings.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT STRUCTURE NO.: 2107154

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

NJTPA CON BRIDGE \$4.068

Route 46, Broad Street Bridge Replacement and Operational Improvements

DB # 98364 UPC 983640 MILEPOST(S) 60.94 - 61.47

COUNTY: Passaic MUNICIPALITY: Clifton City

Replacement of Superstructure and Rehabilitation of Substructure of the bridge (1607-154), Rt 46 over Broad Street. Due to a poor structural rating the decks on these bridges (EB & WB) need replacement. Full closure of each bridge and Broad St. is required on successive weekends. A precast system will be used. US 46 will be resurfaced from the eastern limits of the US 46 project at Van Houten Ave. to Seventh Ave. It will be proposed that the utility work on the high-voltage energy lines will be done in advance of construction. Similar work on US 46 over the Ere-Lackawanna RR will be done so it should be feasible to do both locations at the same time. Because this is weekend work, this project may be merged with another in the area for the construction phase. Main St. over US 46 may be downscaled to a project involving substructure repairs and the addition of a cover plate on one of the bottom flanges. This work would be done on weekdays.

The following Federal appropriation was allocated to this project. FY06 SAFETEA-LU/HPP \$500,000 and FY06 SAFETEA-LU/HPP, \$9,500,000 (available 20% per year). This appropriation also includes Route 46, Broad Street Bridge Replacement; Route 46/23/80 Interchange Improvements; and Route 46/23 Connector.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 34

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS	\$5.610									

Route 46, Hackensack River Bridge

COUNTY: Bergen MUNICIPALITY: Little Ferry Boro Ridgefield Park Village

A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service lift of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 38 37

						Ame	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	BRIDGE		\$19.590								

Route 46, Hollywood Avenue

DB # 9111B UPC 950370 MILEPOST(S) 53.90

COUNTY: Essex MUNICIPALITY: Fairfield Twp.

Route 46 at Hollywood Avenue has inadequate acceleration and deceleration lanes. The interchange ramps are undivided for the opposing traffic. These conditions create a safety problem for motorists. Standard acceleration and deceleration lanes will be provided along Route 46 east and west bound, the ramps with Hollywood Avenue will be signalized, Hollywood Avenue will be widened to provide a left-turn lane northbound, and the ramps will be widened to provide physical separation of traffic.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 27

SPONSOR: NJDOT STRUCTURE NO.: 0722152 0722153

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ΝΙΤΡΔ	CON	NHS	\$11 9 25									

Route 46, Little Ferry Circle, Operational and Safety Improvements

COUNTY: Bergen MUNICIPALITY: Little Ferry Boro

The Little Ferry Circle will be reconfigured to a four-legged intersection in order to eliminate left-turn movements of Route 46 traffic from the live, inner/through lane across opposing traffic. Elimination of the existing circle also eliminates the potential for the many weaving accidents currently occurring in and around the circle area. Drainage improvements include the installation of a levee and pump station in the eastern section of the project (in close proximity to the Hackensack River).

This project will be designed to be bicycle/pedestrian compatible.

The following Federal appropriation was allocated to this project. FY06 SAFETEA-LU/HPP, \$1,200,000 (ID# NJ 191), (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 38

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	HPP20	\$1.095									
NJTPA	CON	STP	\$14.749									

Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements

COUNTY: Bergen MUNICIPALITY: South Hackensack Twp. Little Ferry Boro

Operational and drainage improvements include median widening (11 ft. wide left turn lane and 1 ft. wide painted shoulder), the existing two lanes of traffic on Rt. 46 will be maintained, the intersection with Phillips Ave. will be redesigned to improve traffic flow, the intersection with Liberty St. will be redesigned to accommodate truck turns and to add new signal phasing to the existing signal and the intersection with Grand St. will be redesigned to incorporate left turn lanes on to Rt. 46.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 38

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			III.									
NJTPA	DES	NHS	\$1.600									
NJTPA	ROW	STATE		\$1.500								
NJTPA	CON	STATE					\$10.020					

Route 46, Passaic Avenue to Willowbrook Mall

COUNTY: Essex Passaic MUNICIPALITY: Fairfield Boro Wayne Twp.

Route 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are required for structure number 0722157. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

The following Federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU/HPP \$500,000 (ID# NJ 263); 2) FY06 SAFETEA-LU/HPP, \$9,500,000 (ID# NJ 247) (available 20% per year). This appropriation also includes Route 46, Broad Street Bridge Replacement; Route 46/23/80 Interchange Improvements; and Route 46/23 Connector; 3) FY 2006 SAFETA-LU, \$4,000,000 (ID# NJ 188).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Bottleneck Widening LEGISLATIVE DISTRICT: 26 40

SPONSOR: NJDOT STRUCTURE NO.: 0722156 0722157 0722158 1606411

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	UTI	HPP20	\$1.300									
NJTPA	CON	HPP10		\$0.260								
NJTPA	CON	HPP20		\$3.706								
NJTPA	CON	NHS		\$2.534								

Route 46, Van Houten Avenue to Broad Street, Drainage Improvements

COUNTY: Passaic MUNICIPALITY: Clifton City

This project will provide for drainage improvements which are required as a result of the construction of the Route 46/Van Houten Avenue improvement project. DMS Rank 54.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: 34

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP				\$0.500						
NJTPA	ROW	STATE					\$0.200					
NJTPA	CON	STATE							\$4.100			

Route 48, Layton Lake Dam

COUNTY: Salem MUNICIPALITY: Carneys Point Twp.

This project will provide for the proposed improvements to this dam which is identified as a Class 2 rating. The existing spillway is not adequate to pass the design flood without overtopping of the dam.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: 3

	Dhaco	Fund				Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	STP			\$0.600							
SJTPO	ROW	STATE				\$0.200						
SJTPO	CON	STATE					\$2.500					

Route 49/55, Interchange Improvements at Route 55

DB # 2149H UPC 048033 MILEPOST(S) Rt. 49: 37.8 - 38.4; Rt 55: 24.5

COUNTY: Cumberland MUNICIPALITY: Millville City

This project will provide for the lengthening of the Route 55 southbound off-ramp to Route 49 with a longer stacking lane for the left turn.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT STRUCTURE NO.: N/A

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

Route 50, Tuckahoe River Bridge (2E 3B)

COUNTY: Cape May Atlantic MUNICIPALITY: Upper Twp. Corbin City

The existing bascule bridge carries two 10-foot travel lanes and a 10-foot shoulder. The replacement will be a fixed structure with a nine-foot, six-inch vertical clearance from Mean High Water Level on the same alignment. The new structure will have two 12-foot travel lanes and 6-foot shoulders, as well as a six-foot sidewalk on the northbound side of the bridge. A temporary structure will be constructed next to the existing structure to maintain traffic during construction. Additional roadway improvements will include signalizing the Route 50 and Route 49 intersection as well as providing a 15-foot through lane and 12-foot left-turn lane northbound and a 12-foot through lane and 15-foot right-turn lane southbound. The intersection of Route 50 and Tuckahoe-Mount Pleasant Road will be reconfigured to allow for one-way operation of Tuckahoe-Mount Pleasant Road only. Traffic wishing to access Route 50 will be able to gain safer access to the highway through the reconstructed Marshall Avenue and Kendall Lane intersections. This project will be designed to be bicycle/pedestrian compatible.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$3,200,000 (ID# NJ 185),(available 20% per year).

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 1 2

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
SJTPO	CON	BRIDGE		\$7.800										
SJTPO	CON	HPP20		\$2.920										
SJTPO	CON	STP		\$7.881										

Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B

COUNTY: Cape May Atlantic MUNICIPALITY: Ocean City Somers Point City

This project will provide for the replacement of two movable bridges located closest to Somers Point and Ocean City at Ship Channel and Broad Thorofare with high-level fixed span structures (i.e. 55-foot vertical clearance above the navigation channel). In addition, this project will replace the Somers Point Circle with a signalized intersection with widening of Route 52 adjacent to the circle as well as extensive context sensitive design elements to the Route 9 intersection. As part of this project, the Ocean City Visitors Center will be replaced on site as part of a planned scenic overlook.

The NJDOT and the FHWA have agreed to progress the construction of Route 52 Contract B under the Tapered Match provisions of TEA-21, Section 1302. The use of Tapered Match will expedite the completion of the project in 36 months in comparison to 40 months under the original scheme using debt financing (GARVEE). The use of Tapered Match further reduces the project cost by an estimated \$60 million through the avoidance of GARVEE instrument debt service, and the State is able to provide an additional \$170 million of non-Federal funds to the project.

The following special Federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$303,700,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT STRUCTURE NO.: 0511153 0511150

				Amounts in Millions of Dollars											
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
SITPO	CON	STATE	\$37 673	\$82.057	\$76.470										

Route 52, Causeway Replacement, Contract A

DB # 244 UPC 961653 MILEPOST(S) 0.21 - 1.76

COUNTY: Cape May MUNICIPALITY: Ocean City

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Route 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. Total construction funding needed is expected to be \$184,100,000.

The following special Federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT STRUCTURE NO.: 0511152 0511151

				Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
SJTPO	CON	BRIDGE	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900					

Route 54, Route 322 to Cape May Point Branch Bridge

COUNTY: Atlantic MUNICIPALITY: Folsom Boro

This project will provide for the rehabilitation of the Route 54 structure over Route 322. The bridge over the Cape May Point Branch will be replaced. A third structure over Route 322 will be rehabilitated.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$32,500,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT STRUCTURE NO.: 0114155 0114154

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			"									
SJTPO	DES	BRIDGE	\$1.800									
SJTPO	CON	STATE				\$18.967	\$13.533					

Route 57, CR 519 Intersection Improvement

COUNTY: Warren MUNICIPALITY: Lopatcong Twp.

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

The following special Federal appropriation was allocated to this project. 1) FY 2004/Section 115/H17 \$1,300,000, ID# NJ088; 2)FY06 SAFETEA-LU/HPP, \$2,160,000 (available 20% per year), ID# NJ225.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT STRUCTURE NO.: 2101031 2105152

				Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
			''												
NJTPA	DES	HPP20	\$1.280												
NJTPA	DES	STP	\$0.300												
NJTPA	ROW	STATE		\$0.500											
NJTPA	CON	STATE					\$7.950								

Route 70, Hartford Road, Intersection Improvements

DB # 9049B UPC 068014 MILEPOST(S) 12.81

COUNTY: Burlington MUNICIPALITY: Medford Twp.

The existing and projected traffic demand for the intersection as well as accident data above the statewide average, establish a need for improvements to increase capacity and improve safety at the intersection. Currently, Medford Township is advancing a project to mitigate the intersection deficiencies. The proposed condition provides left turn slots on all four (4) approaches at the intersection and a short dedicated right turn lane on Route 70 Westbound. The funding for Medford's project, which is a combination of dollars provided by NJDOT through Local Aid, Medford Township funds, and Developer funds is in place. It was proposed and accepted at the March 24, 2009 CPC Meeting that an additional lane on Route 70 WB be added, linking the proposed Hartford Road Intersection Improvements with the previously widened intersection at Route 70 and Old Marlton Pike/Medford Evesboro Road. The short dedicated right-turn lane on the East side of the intersection (WB) will be changed to a through/right lane and be lengthened to meet the existing cross-section at the Old Marlton Pike/Medford Evesboro Road intersection. The original cost for the proposed NJDOT project was estimated to be \$4.7 million. Instead, the "add-on" cost for this joint effort is estimated to be only \$600,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 8

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	NHS				\$0.700						
DVRPC	ROW	STATE					\$1.000					
DVRPC	CON	STATE							\$3.000			

Route 70, Kingston and Covered Bridge Roads, Intersection Improvements

COUNTY: Camden MUNICIPALITY: Cherry Hill Twp.

A Feasibility Assessment will be conducted to provide recommendations for intersection improvements needed to mitigate congested conditions at these intersections.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT:

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	NHS		\$2.000								
DVRPC	ROW	STATE			\$3.000							
DVRPC	CON	STATE					\$14.000					

Route 70, Operational and Safety Improvements (mp 0.0 - 4.1)

DB # 252A1A UPC 098023 MILEPOST(S) 0.0 - 4.1

COUNTY: Camden MUNICIPALITY: Pennsauken Twp. Cherry Hill Twp.

The purpose of the study is to develop ways to improve traffic operation and safety within the project limit. The study will focus on methods to improve LOS, reduce vehicle delay and travel time, improve traffic flow through the corridor, increase safety, and balance pedestrian/bicycle and community needs.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Bottleneck Widening LEGISLATIVE DISTRICT: 6 7

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	FA	STATE	\$1.000									
DVRPC	DES	STATE			\$2.330	\$5.500						
DVRPC	ROW	STATE					\$5.500					
DVRPC	UTI	STATE							\$6.660			
DVRPC	CON	STATE								\$24.500	\$16.000	\$5.330

Route 70, Operational and Safety Improvements (mp 4.1 - 8.33)

COUNTY: Camden Burlington MUNICIPALITY: Cherry Hill Twp. Evesham Twp.

The purpose of the study is to develop ways to improve traffic operation and safety within the project limit. The study will focus on methods to improve LOS, reduce vehicle delay and travel time, improve traffic flow through the corridor, increase safety, and balance pedestrian/bicycle and community needs.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Bottleneck Widening LEGISLATIVE DISTRICT: 6 8

				Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			
DVRPC	FA	STATE	\$2.000												
DVRPC	DES	STATE			\$4.670	\$11.000									
DVRPC	ROW	STATE					\$11.000								
DVRPC	UTI	STATE							\$13.340						
DVRPC	CON	STATE								\$49.000	\$32.000	\$10.670			

Route 71, Sea Girt Avenue to Route 35

COUNTY: Monmouth MUNICIPALITY: Various

This project will resurface Rt. 71 in Monmouth County at the following locations: mp 1.7 - 4.13; mp 6.60 - 10.50; mp 11.60 - 15.00. Work to be done at all locations will involve milling and paving. Work may also include patching, resetting manholes, inlets, driveways and curbs. (PMS Maintenance Resurfacing Rank #1)

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON NHS \$9.474

Route 72, East Road

DB # 94071A UPC 001010 MILEPOST(S) 21.69 - 22.99

COUNTY: Ocean MUNICIPALITY: Stafford Twp.

The improvements include intersection reconfiguration with the installation of a median barrier to replace the existing grass median. The conversion to a median barrier will allow for the addition of a Route 72 westbound auxiliary lane and an eastbound outside shoulder while maintaining the existing curb line.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT STRUCTURE NO.: N/A

					Amo	unts in Millions	of Dollars				
nase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STATE \$11.560

Route 72, Manahawkin Bay Bridges

COUNTY: Ocean MUNICIPALITY: Stafford Twp. Ship Bottom Boro

These structurally deficient structures are 2,400 feet long, carry four lanes of traffic and are in overall poor condition due to the condition of the superstructure. Fatigue cracks were observed in the steel floor beam webs at numerous locations during the 1995 inspection and painting operation for this bridge. Necessary retrofit was accomplished by drilling holes at the tip of the cracks in 1995. The 1999 inspection revealed propagation of cracks in the floor beam webs and bracket connection angles beyond the holes drilled in 1995 and also development of additional fatigue cracks. Heavy pitting and section loss in stringers, floor beams and thru-girders was noted at random locations. Construction of a new parallel bridge over Manahawkin Bay to the south of the existing structure. Rehabilitation of the three Trestle bridges (over Hilliards Thorofare, West Thorofare, and East Thorofare) to provide the structural/safety improvements and to extend service life 20+ years. Bridge replacement eliminated. Construction of Marsha Drive intersection improvements. This project is anticipated to be bicycle/pedestrian compatible.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$189,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT STRUCTURE NO.: 1513152 1513151 1513153 1513154

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	BRIDGE		\$9.000	\$9.000							
NJTPA	ROW	STATE		\$0.200								
NJTPA	CON	STATE					\$45.301	\$46.000	\$63.000	\$34.699		

Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route

COUNTY: Ocean MUNICIPALITY: Barnegat Twp. Stafford Twp.

For the purpose of emergency evacuation of the coastal area of southern Ocean County, including the communities on Long Beach Island, this project will investigate the feasibility of providing a continuous two-lane evacuation route on Route 72 westbound from Long Beach Island to CR 539 in Barnegat Township. Currently the western 7.5 miles of this section provides only one westbound lane, and there is a large percentage of westbound traffic that turns north on CR 539 to access destinations to the north.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 9

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	CON	STATE	\$1 180									

Route 73, Fox Meadow Road/Fellowship Road

DB # 94068 UPC 950428 MILEPOST(S) 28.80 - 29.98

COUNTY: Burlington MUNICIPALITY: Maple Shade Twp.

The proposed improvements call for the construction of an additional lane on Rt. 73 in both directions, from Rt. 41 to East Main St. (CR 537). The Superstructure of the East Main St. (CR 537) bridge over Rt. 73 will be replaced. Two signals will be installed at the ramp termini on East Main St. (CR 537). The Fox Meadow and Fellowship Rd. approaches to the intersection with Rt. 73 will be widened. The Cedar Ave. and County Ave. intersection with Rt. 73 southbound will be eliminated. Existing drainage systems under the East Main St and Conrail bridges will be upgraded to alleviate flooding in those locations.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,900,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT STRUCTURE NO.: 0314151 03D4290

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STATE	\$13.900	\$7.000								

Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)

DB # 97049 UPC 950434 MILEPOST(S) 18.55 - 18.75

COUNTY: Gloucester MUNICIPALITY: Elk Twp.

This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 3

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP				\$0.200						
DVRPC	ROW	STATE				\$0.020						
DVRPC	CON	STATE						\$0.800				

Route 78, Edna Mahan Frontage Road

DB # 9137A UPC 038039 MILEPOST(S) 15.00 - 15.40

COUNTY: Hunterdon MUNICIPALITY: Union Twp.

The existing Frontage Road along I-78 eastbound will be extended to meet the existing prison access road. The prison access road extends to the west and terminates at the Edna Mahan Women's Correctional Facility. This will allow a significant workforce at the correctional facility direct access to I-78 eastbound.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT STRUCTURE NO.: 1018150 1018151 1015156 1015162

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	STP	\$1.272									
NJTPA	CON	STP			\$9.085							

Route 78, Garden State Parkway, Interchange 142

COUNTY: Union MUNICIPALITY: Hillside Twp. Union Twp.

This project will provide for the construction of two missing ramps at the Garden State Parkway, Interchange 142 with I-78 to provide the movement from the Garden State Parkway northbound to I-78 westbound and the Garden State Parkway southbound to I-78 eastbound.

In addition, this project will provide preventive maintenance, reconstruction and safety improvements on I-78. Roadway pavement will be rehabilitated through pavement removal and replacement, concrete rubbilization where applicable and bituminous overlay. Structure work is limited to bridge deck maintenance and repairs such as sealing of cracks and patching of spalls.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$23,064,737

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$140,180,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 20 29

SPONSOR: NJ Hwy Authority STRUCTURE NO.: N/A

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	NHS	\$21.049	\$0.731								
NJTPA	CON	STATE	\$15.980	\$2.835								

Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)

DB # NS0309 UPC 950435 MILEPOST(S) 16.06 - 16.10

COUNTY: Hunterdon MUNICIPALITY: Union Twp.

A graduate of the NJTPA Technical Studies Program, this project focuses on the congestion of the study area at interchange 15 on I-78. Queuing of traffic on the west-bound exit ramp onto the interstate creates a significant safety issue. Congestion issues also exist on CR 513 to the entrance of the Hunterdon Development Center. The county will scope alternatives developed by the consultant from the initial study.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$800,000 (ID# NJ 222), (available 20% per year).

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County STRUCTURE NO.: 1016150 1016151

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	LPD	HPP20	\$0.730									

Route 78, Union/Essex Rehabilitation, Contract B

COUNTY: Union Essex MUNICIPALITY: Hillside Twp. Irvington Twp. Newark City

This project will provide preventive maintenance, reconstruction and safety improvements. Roadway pavement will be rehabilitated through pavement removal and replacement, concrete rubbilization where applicable and bituminous overlay. Structure work includes concrete deck repair, deck joint reconstruction, installing preformed elastomeric joint sealers and resealing filled joints. Also, all bridges will be overlaid with 2" of HMA, except one bridge (Str. # 0723-161) due to underclearance restrictions.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$62,270,000.

Structure Nos.: 2011166, 2011168, 0723165, 0723170, 0724150, 0723161, 0723162, 0723164, 0723167, 0723169, 0723171, 0723172, 0723173, 0723174, 0723175, 0723176

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript)

Amounts in Millions of Dollars MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2010 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2017 FY 2018 FY 2018 FY 2019												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	I-MAINT			\$38.750	\$23.520						

Route 80, Parsippany-Troy Hills Roadway Improvement

DB # 00371B UPC 003712 MILEPOST(S) Route 80: 41.50 - 45.60; Route 287: 41.50 - 41.80

COUNTY: Morris MUNICIPALITY: Parsippany-Troy Hills Twp.

The I-80 pavement will be reconstructed and the bridge decks for the I-80 eastbound structures over I-287 northbound (1414168) and Smith Road (1414169) will be replaced. An additional lane will be added to Ramp G (connecting I-80 eastbound with I-287 southbound) and the weaving distance between Ramp G and Ramp L (connecting the Littleton Road frontage road to I-80 eastbound) will be increased. A new ramp will be constructed to provide access from I-80 eastbound to Littleton Road eastbound. Ramp B at South Beverwyck Road will be widened to provide a right-turn lane. The slip ramp from I-80 eastbound to the east bound local lanes will be relocated to the east in order to provide a longer weaving distance from Ramp I (connecting I-287 southbound to I-80 westbound) will be reconstructed. The bridge decks for the I-80 westbound structures over I-287 northbound (1414168) and Smith Road (1414169) will be replaced.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$94,100,000.

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT STRUCTURE NO.: 1414168 1414169 1420154

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	I-MAINT			\$36.000	\$32.000	\$26.100					

Route 80, Truck Weigh Station, Eastbound, Knowlton Township

COUNTY: Warren MUNICIPALITY: Knowlton Twp.

This project will provide for the upgrade of the existing truck weigh station in Knowlton Township. Proposed improvements will provide upgraded weighing equipment (weigh-in-motion scale and automated internal directional signals, 70 foot long three-platform static scale, truck weight monitoring system and a closed-circuit television system) and support facilities that will enable New Jersey State Police to more effectively perform their duties in enforcing truck weight and safety regulations. Other improvements will include advanced warning signing as well as extending the acceleration/deceleration lanes on I-80. Only five truck parking spaces will be provided in order to contain the facility within existing right of way.

ASSET MANAGEMENT CATEGORY: Road Assets-Truck Size and Weight Control LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT STRUCTURE NO.: N/A

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019							Amo	ounts in Million	s of Dollars				
	MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON I-MAINT \$15,205

Route 88, Pavement Rehabilitation, Ocean County

COUNTY: Ocean MUNICIPALITY: Lakewood Twp.

Project will be handled as a Pipeline 3 resurfacing. (PMS Maintenance Resurfacing List Rank #11).

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT STRUCTURE NO.:

						Amo	ounts in Million					
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STATE \$3.173

Route 129, Resurfacing

COUNTY: Mercer MUNICIPALITY: Hamilton Twp. Trenton City

This project will resurface the entire length of Rt. 129. Work to be done will involve milling and paving, plus possible turn slot construction. Priority #9 in the PMS Maintenance Resurfacing List.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 14 15

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STATE	\$2.925									

Route 130, Adams Lane (16)

DB # 9155 UPC 960550 MILEPOST(S) 80.75 - 81.52

COUNTY: Middlesex MUNICIPALITY: North Brunswick Twp.

This project will provide geometric improvements to Route 130 at its intersection with Adams Lane, and at Maple Mead Road. Improvements to improve the operating level of service are proposed along the Route 130 corridor from mp 80.9 to mp 81.6.

The following special Federal appropriations were allocated to this project. FY 2004/Section 115/H17 \$800,000

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 17

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	CON	NHS	\$10 228									

Route 130, Campus Drive

DB # 95078B1 UPC 028070 MILEPOST(S) 44.52 - 44.75

COUNTY: Burlington MUNICIPALITY: Burlington Twp.

This project will provide for the relocation of jug handles from milepost 44.75 to Campus Drive (milepost 44.52) and modification of existing traffic patterns to serve identified community and safety needs. Campus Drive will be extended from Sunset Road to Salem Road (approximately 1/3 mile).

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID# NJ 034). Also included in this appropriation are Route 130, Campus Drive (DB 95078B1) and Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB 95078B4).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$7,799,000.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 7

SPONSOR: Burlington County STRUCTURE NO.: N/A

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	DEMO	\$0.188									
DVRPC	CON	STP-STU	\$4.549	\$3.250								

Route 130, Cinnaminson Avenue/Church Road/Branch Pike

DB # 95078B4 UPC 048021 MILEPOST(S) 36.00 - 36.07

COUNTY: Burlington MUNICIPALITY: Cinnaminson Twp.

This project will eliminate the existing intersection at Route 130 and Branch Pike and the installation of a signalized intersection approximately 920 feet to the north of the existing intersection. The signal separation will change from approximately 380 feet to approximately 1300 feet. Branch Pike will be realigned to intersect with Route 130 at the new northern signal. Access to Cinnaminson Avenue from Route 130 northbound will be achieved via a reverse jug handle at the relocated Route 130/Branch Pike signal. All turning movements from Route 130 will be accommodated at the relocated northern signal (Route 130/Branch Pike). A reverse jug handle will provide the left-turn movement from Route 130 southbound to Branch Pike while traffic from Route 130 southbound to Church Road will be accommodated via a U-turn at the proposed roundabout along Cinnaminson Avenue. Left-turn movements from Cinnaminson Avenue eastbound to Route 130 northbound and left-turn movements from Church Road westbound to Route 130 southbound will be maintained. Realignment of the Route 130/Branch Pike intersection to the north will align the new Branch Pike Extension with Dolores Drive. A cul-de-sac will be constructed along Dolores Drive to prevent its use as a thoroughfare.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$16,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 7

SPONSOR: Cinnaminson Township STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$4.000									

Route 130, Craft's Creek Bridge

COUNTY: Burlington MUNICIPALITY: Florence Twp. Mansfield Twp.

The purpose of this project is to improve the deteriorating conditions of the structure carrying Route 130 over Craft's Creek through the replacement of the existing structure and to provide a dedicated right-turn lane from Route 130 southbound onto Hornberger Avenue. Presently, the roadway of the structure provides an eight-foot shoulder width with no sidewalks. The proposed concept would extend the current roadway section to include a 15-foot right-turn auxiliary lane and maintain the existing two 12-foot travel lanes in each direction. There is no provision for sidewalks at this location.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 7 8

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STATE		\$12.670								

Route 130, Crystal Lake Dam

COUNTY: Burlington MUNICIPALITY: Bordentown Twp.

This project will provide for the proposed improvements to the dam which is identified as a Class 2 rating. The dam is owned and maintained by NJDOT.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: 30

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			, ,									
DVRPC	DES	NHS		\$0.400								
DVRPC	CON	NHS			\$4.600							

Route 130, Hollywood Avenue (CR 618)

DB # 93216 UPC 950469 MILEPOST(S) 2.20

COUNTY: Salem MUNICIPALITY: Carneys Point Twp.

This project will provide for proposed safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 3

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	NHS		\$1.000								
SJTPO	ROW	STATE		\$0.500								
SJTPO	CON	NHS				\$3.000						

Route 130, Pedestrian Bridge, Washington Twp.

COUNTY: Mercer MUNICIPALITY: Robbinsville Twp.

This project will provide for the construction of a pedestrian bridge across Route 130.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$2,306,474 (ID# NJ 028)

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 30

SPONSOR: Washington Twp. STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation

COUNTY: Gloucester MUNICIPALITY: Logan Twp.

This project will provide for the proposed replacement of the existing structure (vertical lift bridge) and associated roadway approach improvements. This project will not address other operational or geometric improvements.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$43,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 3

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	BRIDGE	\$3.000									
DVRPC	ROW	STATE		\$1.800								
DVRPC	CON	STATE				\$20.000	\$23.000					

Route 139, Contract 3 (Hoboken and Conrail Viaducts)

DB # 053C UPC 970191 MILEPOST(S) 1.30 - 1.65

COUNTY: Hudson MUNICIPALITY: Jersey City

This project will provide for rehabilitation of the Hoboken Viaduct, as well as deck replacement and superstructure rehabilitation of the Conrail Viaduct. The project is not designed to accommodate bicycle/pedestrian facilities.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$1,600,000 (ID# NJ 152),(available 20% per year). This appropriation also includes Route 139, Contract 2.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$193,818,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJDOT STRUCTURE NO.: 0904151 0904152

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	UTI	HPP20		\$1.460								
NJTPA	CON	STATE				\$40.818	\$51.000	\$50.955	\$51.045			

Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements

DB # 9028 UPC 970245 MILEPOST(S) Rt. 166: 1.85 - 2.25; Rt. 37: 6.5 to 6.9

COUNTY: Ocean MUNICIPALITY: Toms River Twp.

Route 166 between Highland Parkway and Old Freehold Road will be widened to two travel lanes in each direction with no shoulders and a four-foot curbed median. Two new traffic signals, at Route 166 and Highland Parkway and Route 166 and James Street, will be installed. A service road will join Route 37 and James Street. An overhead sign for Route 37 westbound will also be installed.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 10

						Amo	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	UTI	STATE		\$1.100								
NJTPA	CON	STP-NJ					\$9.130					

Route 168, Benigno Boulevard

DB # X227A1 UPC 048005 MILEPOST(S) 6.65 - 7.0

COUNTY: Camden MUNICIPALITY: Bellmawr Boro

Route 168 is three lanes, a single north and southbound travel lane and a center left-turn lane. The travel lanes are 12 feet and variable in width as is the center turning lane. The roadway has six-foot shoulders adjacent to both traffic lanes. Benigno Boulevard intersects Route 168 to form a "T" type intersection. The intersection is signalized and the Econo-Lodge driveway, located on the east side of Route 168, forms the fourth leg but is not included in the signal timing. The northeast and southeast curb radii are substandard. This creates a serious operational problem due to the large number of trucks that utilize Benigno Boulevard. The intersection will be shifted 50 feet north to provide better access for truck turns. It will also provide dedicated left and right turn lanes for Benigno Boulevard eastbound traffic as well as combining the access for the two hotels located on Route 168 northbound.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 5

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP	\$0.600									
DVRPC	ROW	STATE	\$1.500									
DVRPC	CON	STATE			\$3.700							

Route 168, I-295 Interchange Improvements

COUNTY: Camden MUNICIPALITY: Mount Ephraim Boro Haddon Heights Boro

This project will involve the evaluation of alternatives to upgrade numerous safety and operational deficiencies in the vicinity of the interchange. The scope will include the intersection of Prospect Ridge Boulevard and Route 168. The feasibility of redesigning the lane drop that occurs south of the traffic signal at Route 168 and I-295 Ramp A so that it meets the current standards should be investigated in detail. Such an improvement could alleviate the peak period congestion created along Route 168 by the substandard existing merge. As part of any improvement, redesign of the terminals for the I-295 Ramp A would be required. Alternatives should be explored to determine the benefit of providing a dedicated deceleration lane from Route 168 northbound to Ramp F. The ramp take-off is located at a traffic signal on Route 168, however the ramp move is unrestricted. There appears to be adequate frontage between Brown Avenue and the ramp to provide a proper taper and some deceleration lane length. Currently, during peak periods, through traffic queues at the signal and restricts (Level of Service 'F') access to the ramp. Provision of a deceleration lane would eliminate this operational deficiency.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$28,000,000.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 5

						Am	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP			\$2.000							
DVRPC	ROW	STATE				\$5.000						
DVRPC	CON	STATE						\$14.000	\$14.000			

Route 168, Newton Lake Dam

COUNTY: Camden MUNICIPALITY: Oaklyn Boro Haddon Twp. Camden City

This project will provide for the proposed replacement of a hydraulically inadequate spillway. This dam is identified as a Class 2 rating. The current spillway structure is not adequate to pass the design flood without overtopping the dam. NJDEP, Dam Safety Section has asked for a complete study of the watershed and has requested the construction of an adequate spillway.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Dams LEGISLATIVE DISTRICT: 6 5

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	STP			\$0.600							
DVRPC	ROW	STATE				\$0.200						
DVRPC	CON	STATE					\$2.500					

Route 183/46, NJ TRANSIT Bridge/Netcong Circle

DB # 95077 UPC 950476 MILEPOST(S) Rt. 183: 0.37 - 0.69; Rt. 46: 30.20 - 30.57

COUNTY: Morris MUNICIPALITY: Netcong Boro

The project will replace the existing bridge carrying Route 183 traffic over the NJ TRANSIT Morristown rail line. The new bridge will provide one lane northbound and two lanes southbound with shoulders and sidewalks adjacent to both directions of traffic.

A new at-grade signalized intersection of Routes 46 and 183 will be constructed primarily within the land currently occupied by the existing Netcong Traffic Circle, which will be removed.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT STRUCTURE NO.: 1426150 1408150

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			''									
NJTPA	ROW	STATE	\$0.500									
NJTPA	CON	NHS		\$18.467								

Route 184, Pavement Rehabilitation

COUNTY: Middlesex MUNICIPALITY: Woodbridge Twp. Perth Amboy City

DPD has been directed to perform a screening of the project to determine any flaws and uncover any basic information. (Pipeline 3 - from PMS Maintenance Resurfacing List - Rank # 14)

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT STRUCTURE NO.:

					Amo	unts in Millions	of Dollars				
nase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019

NJTPA CON STATE \$1.415

Route 206, Crusers Brook Bridge (41)

DB # 94060 UPC 960596 MILEPOST(S) 61.80

COUNTY: Somerset MUNICIPALITY: Montgomery Twp.

This project will provide for the replacement of the existing structure which is in poor condition due to the condition of the superstructure and inadequate deck geometry. Also, the structure is potentially scour critical since the existing abutments are not founded on piles. The structure will be widened from 30 feet to 44 feet to include full 10-foot shoulders instead of the current 3-foot shoulders. The piers and abutments will be founded on piles. The piers will be wide enough to accommodate a separate pedestrian walkway on the west side of the bridge.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 16

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ROW	STATE	\$0.840									
NJTPA	CON	NHS		\$7.783								

Route 206, CSX Bridge Replacement

DB # 94059 UPC 950503 MILEPOST(S) 62.3 - 62.9

COUNTY: Somerset MUNICIPALITY: Montgomery Twp.

This project provides for the replacement of the existing 85-foot, single-span bridge with a new 138-foot, single-span structure. The improvements will include a realignment of Route 206 to the west with a roadway section that will provide for one 12-foot travel lane, 10-foot shoulder, and sidewalk in each direction. A new "T" intersection with traffic signal will be constructed for the relocated intersection of Route 206 and CR 601. The improvements will upgrade Route 206 and the adjacent roadways to improve their operational characteristics and safety throughout the project limits. The existing bridge will be open to traffic until the construction of the new structure is completed. This project will be bicycle/pedestrian compatible with shoulders and sidewalks provided on both sides of the roadway as well as crosswalks.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 16

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	2011		*10.00/									
NJTPA	CON	NHS	\$19.096									

Route 206, South Broad Street Bridge over Assunpink Creek

DB # L064 UPC 950151 MILEPOST(S) 42.70

COUNTY: Mercer MUNICIPALITY: Trenton City

This project provides for the removal of the two existing arch extensions to the original stone arch bridge. The original arch will then be widened to the downstream side with a modern structure. The new structure will carry all vehicular traffic as the traffic pattern will be shifted slightly downstream. The area above the original center arch will no longer carry vehicular traffic, but will be used as a pedestrian walkway. Context Sensitive Design techniques will be used to assimilate the new structure into this historic area.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 15

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	NHS		\$6.450								

Route 206, Waterloo/Brookwood Roads (CR 604)

DB # 407A UPC 970231 MILEPOST(S) 98.38 - 99.70

COUNTY: Sussex MUNICIPALITY: Byram Twp.

This project, from Acorn Street to the vicinity of the Waterloo Inn, will provide for operational improvements including widening northbound and southbound approaches of Route 206 to two through lanes and an exclusive left-turn lane as well as realigning Waterloo Road with Brookwood Road. Both Waterloo Road and Brookwood Road will be widened and will consist of a right-turn lane and a shared left-turn and through lane. Lake Lackawanna Road will be realigned to provide access improvements to Byram Plaza and Lockwood Tavern.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$28,541,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 24

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE	\$15.541	\$13.000								

Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)

DB #779A UPC 098006 MILEPOST(S) 63.98 - 65.42

COUNTY: Somerset MUNICIPALITY: Hillsborough Twp.

This project is a breakout of the Route 206 Bypass project (DB#779). Contract A will provide for the construction of a segment of Route 206 on new alignment, bypassing a segment of existing highway that has serious congestion and safety problems. The new segment of roadway will consist of two 12-foot travel lanes, two 10-foot outside shoulders, two 3-foot inside shoulders, a 15-foot grass median and two 15-foot outside borders. Four new bridges will be constructed: Route 206 Bypass over Homestead Road; Route 206 Bypass over CSX Railroad; Route 206 over Royces Brook; and Amwell Road (CR 514) over Route 206 Bypass.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$80,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Missing Links LEGISLATIVE DISTRICT: 16

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE	\$19.363	\$40.236	\$20.401							

Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)

DB # 779 UPC 960597 MILEPOST(S) 63.40 - 66.40

COUNTY: Somerset MUNICIPALITY: Hillsborough Twp.

This project will provide for the construction of a segment of Route 206 on new alignment, bypassing a segment of existing highway that has serious congestion and safety problems. The new segment of roadway will consist of four 12-foot travel lanes, two 10-foot outside shoulders, two five-foot inside shoulders, a concrete median barrier and two 15-foot outside borders between Amwell Road (CR 514) and Old Somerville Road. Between Amwell Road (CR 514) and Mountain View Road, the new segment of roadway will consist of two 12-foot travel lanes, two 10-foot outside shoulders, two three-foot inside shoulders, a 15-foot grass median and two 15-foot outside borders.

Advance utility work will be performed on the Texas Eastern pipeline, Buckeye pipeline and AT&T facilities.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$87,500,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Missing Links LEGISLATIVE DISTRICT: 16

						Amo	ounts in Millior	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	STATE			\$20.000	\$33.750	\$33.750					

Route 280, Harrison Township Operational Improvements

COUNTY: Hudson MUNICIPALITY: Harrison Town Kearny Town

This project proposes consolidation of interstate ramps at a single location at the east end of Harrison to serve access needs to the southeastern part of town and alleviate traffic bottlenecks. The feasibility assessment is being handled as a local lead project.

The following special Federal appropriations were allocated to this project: 1) SAFETEA-LU FY 2005: Transportation Improvements \$3,000,000 (ID# NJ 265); 2) High Priority Funding \$2,000,000 (ID# NJ 249); these amounts are available over a five-year period. 3) FY 2005/Interstate Maintenance \$1,000,000 (ID# NJA 39); 4) FY 2005/National Corridor Planning and Border Development program \$1,500,000 (ID# NJA 49); 5) FY06 SAFETEA-LU \$8,000,000 (ID# NJ 210), (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 32

SPONSOR: Local Lead STRUCTURE NO.: N/A

						Am	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	LCD	HPP10	\$2.757									
NJTPA	ERC	DEMO		\$1.282								
NJTPA	ERC	HPP20			\$9.126							
NJTPA	ERC	I-MAINT DISC		\$0.992								

Route 280, Route 21 Interchange Improvements

COUNTY: Essex Hudson MUNICIPALITY: Newark City Harrison Town

West of the Stickel Bridge, the approach interchanges and ramps have four

deficient bridges and also operational and safety problems due to lack of speed change lanes, shoulders and many ingress/egress decision points within very short distances. Existing partial interchanges result in missing directional links from the Newark central business district to the I-280 corridor. Preliminary analysis has resulted in concepts that would rehabilitate or replace this bridges and add, relocate or remove ramps and/or add auxiliary lanes and shoulders to I-280.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$66,000,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 29 32

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	I-MAINT	\$7.000									
NJTPA	ROW	I-MAINT			\$5.000							
NJTPA	UTI	STATE					\$6.000					
NJTPA	CON	I-MAINT					\$27.462	\$38.538				

Route 287, Glaser's Pond, Long-term Drainage Improvements

COUNTY: Bergen MUNICIPALITY: Franklin Lakes Boro

NJDOT constructed a new outfall into the private pond for the I-287 drainage system. During the construction of I-287, runoff and sediment were conveyed by the drainage system into the pond. The property owners have stated that the pipe system conveys sediment and garbage to the pond and results in the flooding of private property. A study for a long-term solution to this problem as well as other drainage issues in this vicinity will be required. DMS Rank 158.

ASSET MANAGEMENT CATEGORY: Road Assets-Environmental Remediation LEGISLATIVE DISTRICT: 40

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	I-MAINT	\$0.500									
NJTPA	ROW	STATE		\$0.500								
NJTPA	CON	I-MAINT				\$4.100						

Route 287/78, I-287/202/206 Interchange Improvements

COUNTY: Somerset MUNICIPALITY: Bedminster Twp. Bridgewater Twp.

This project involves interstate interchange improvements at the I-78 and I-287 Interchange and at the Ramps from I-287 to the Route 202/206 interchange. The improvements will include widening of the I-287 SB Ramp to I-78 WB from one to two lanes and associated merging modifications with mainline I-78 WB and I-287 NB to I-78 WB Ramp. In addition the I-78 EB to I-287 NB Ramp will be shifted from a left-lane entrance onto I-287 NB to a right-lane entrance onto I-287 NB. This modification will eliminate the five-lane weave required for vehicles traveling on I-78 EB who use I-287 NB to access Route 202/206 (Pluckemin). Finally, the project will modify the interchange at Route 202/206 and I-287 by introducing a new ramp from 202/206 NB to I-287 SB requiring the shift in the I-287 SB to 202/206 NB & SB Ramp.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,700,000.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements LEGISLATIVE DISTRICT: 16

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	DES	I-MAINT	\$3.000									
NJTPA	ROW	I-MAINT		\$8.000								
NJTPA	CON	I-MAINT				\$22.390	\$14.310					

Route 287, Vicinity of Main Street to South of I-78, Resurfacing

DB # 98438 UPC 984380 MILEPOST(S) 12.90 - 20.50

COUNTY: Somerset MUNICIPALITY: Bridgewater Twp.

This section of roadway has reached terminal serviceability and is considered to be severely distressed. This section has received a Final Pavement Ranking of 1.96 and was ranked third in the FY 2007 Pavement Project List generated by the Pavement Management System. Skid resistance along portions of this roadway is below the recommended threshold.

A structural overlay is recommended, which will restore the structural capacity and skid resistance of the pavement and improve the riding quality. The roadway will be milled to a two to four-inch depth and resurfaced with four to six inches of hot mix asphalt.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT STRUCTURE NO.: N/A

\$24.162

NJTPA

CON

I-MAINT

						Amo	ounts in Million	s of Dollars						
MPO	Phase	Fund	FY 2010											

Route 295/42/I-76, Direct Connection, Camden County

COUNTY: Camden MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

This project will relieve the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six-lane mainline which continues through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. The planned improvements include 13 new or reconstructed bridges, 2 culvert extensions, 3 boat sections, 31 sign structures, 11 noise barriers, and 15 retaining walls.

The estimated total cost for the project is \$902 million. Construction will be funded under the federal GARVEE program. State Bonds will be issued to provide the necessary funding to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period.

The following special Federal appropriations were allocated to this project. FY 2003/Q02 \$993,500 and FY 2005/Interstate Maintenance Discretionary \$826,667 (ID# NJA 40), FY 08 Omnibus Appropriations Bill, \$500,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 5

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
			'									
DVRPC	DES	I-MAINT	\$7.600	\$12.200	\$12.900	\$12.700						
DVRPC	ROW	I-MAINT	\$12.000									
DVRPC	CON	I-MAINT				\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$77.500

Route 295/42, Missing Moves, Bellmawr

DB # 355A UPC 950541 MILEPOST(S) Rt. 295: 25.71 - 26.00; Rt. 42: 13.30

COUNTY: Camden MUNICIPALITY: Bellmawr Boro

This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$109,727,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 5

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	DEMO		\$4.000								
DVRPC	ROW	DEMO		\$1.132								
DVRPC	UTI	HPP20				\$1.100						
DVRPC	CON	DEMO					\$1.980					
DVRPC	CON	HPP10					\$9.189					
DVRPC	CON	HPP20					\$16.237					
DVRPC	CON	I-MAINT						\$29.841	\$37.643			
DVRPC	CON	STATE						\$14.836				

Route 295, Northbound Approach to Route 1 Exits, ITS Improvements

COUNTY: Mercer MUNICIPALITY: Lawrence Twp.

During rush hours, especially the AM peak hours, the exit from I-295 northbound to Route 1 is insufficient for the amount of traffic, causing backups in the through lanes of I-295 northbound which creates an operational and safety problem. Reconstruction of the interchange and interstate to expand the capacity of the exit could be costly and adversely impact the environment as well as adjacent properties. An interim improvement is proposed to allow the use of the I-295 northbound shoulder to extend the storage for the deceleration lane. To minimize the loss of the shoulder, it is proposed to use ITS technologies to open the shoulder for deceleration use only when needed and then return it to use as a shoulder when not needed. Technologies would include methods of detection when backups are imminent and providing the information to the traveling public that the shoulder is open for use.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Intelligent Transportation Systems LEGISLATIVE DISTRICT: 15

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
' <u>'</u>												
DVRPC	DES	I-MAINT		\$0.500								
DVRPC	ROW	STATE			\$0.100							
DVRPC	CON	I-MAINT					\$1.500					

Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resufacing

DB # 08324 UPC 083240 MILEPOST(S) 45.0 - 57.6 NB, 47.0 - 57.6 SB

COUNTY: Burlington MUNICIPALITY: Various

This project involves pavement repair & resurfacing on I-295 from mp 45.0 - 57.6 NB, 47.0 - 57.6 SB. Funding and staging of this project will be coordinated with other I-295 projects currently underway or planned.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$136,670,000.

ASSET MANAGEMENT CATEGORY: Road Assets-Hwy Rehab and Recon LEGISLATIVE DISTRICT: 7 8 30

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CON	STATE	\$38.170	\$53.500	\$45.000							

Route 322, Big Ditch Bridge Replacement

COUNTY: Atlantic MUNICIPALITY: Hamilton Twp.

This project will replace bridge #0119-156 over Big Ditch.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT STRUCTURE NO.: 0119-156

Amounts in Millions of Dollars

MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019

SJTPO CON BRIDGE \$4.300

Route 322, Corridor Congestion Relief Project

COUNTY: Gloucester MUNICIPALITY: Harrison Twp.

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$16,000,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Missing Links LEGISLATIVE DISTRICT: 3

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.000	\$1.500	\$1.500	\$1.500	\$1.500	\$1.000	\$1.000	

Route 322, CR 623 to CR 618

DB #FSD09491 UPC 094910 MILEPOST(S) 12.4 - 14.4

COUNTY: Gloucester MUNICIPALITY: Harrison Twp.

The project will consist of milling 2.5" of existing roadway and resurfacing to restore milled pavement along CR 536 (Rt.322) from CR 623 to CR 618 in Harrison Twp., Atlantic Co. Rt. 322 runs coincident with CR 536 in this area. Gloucester County is the lead agency.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 3

SPONSOR: DVRPC STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars						
MPO	Phase	Fund	FY 2010											

DVRPC CON ARRA-STU \$1.500

Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam

DB # 98348 UPC 983480 MILEPOST(S) 11.22 - 11.51

COUNTY: Gloucester MUNICIPALITY: Harrison Twp.

This project will provide for the proposed rehabilitation or replacement of existing bridge. In addition, the Mullica Hill Pond Dam spillway may require redesign to bring it up to the requirements of NJDEP. The dam is owned and maintained by NJDOT.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT STRUCTURE NO.: 0825152 0825199

						Ame	ounts in Millior	ns of Dollars				
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	DES	BRIDGE	\$1.500									
DVRPC	ROW	STATE		\$0.500								
DVRPC	CON	BRIDGE				\$7.319						

Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements

COUNTY: Atlantic MUNICIPALITY: Hamilton Twp.

A Problem Statement has been received which indicates there is a stop controlled intersection in front of the Woodlands Condominiums and the entrance to the Walmart Shopping Center. The intersection provides two center turn lanes, separated from the mainline of Route 322 by concrete channelization, allowing left turns into the two developments and U-turns from both directions. Pedestrian fencing is located in this area; however, the turning lanes provide gaps, allowing pedestrians to cross Route 322. Warning signs direct pedestrians to the Leipzig Avenue intersection located 1300 feet to the east; however, it is approximately a five minute walk to that intersection. In the past six years, 16 pedestrian-related crashes have been reported between the Woodland Condominiums and McKee Avenue.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 2

						Am	ounts in Millior	ns of Dollars				
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	DES	STATE		\$0.600								
SJTPO	ROW	STATE		\$0.100								
SJTPO	CON	STATE			\$1.450							

Route 440/1&9, Boulevard through Jersey City

COUNTY: Hudson MUNICIPALITY: Jersey City

The proposed project intends to allow Rt. 440/Rt. 1&9 to function as a principal arterial and as a neighborhood main street. The project will improve connections between the local street network and address safety concerns for pedestrians and bicyclists. Part of the plan is the creation of an urban boulevard along Rt. 440/1&9 in order to separate local and express traffic. Light rail expansion and other aesthetic improvements will be included in the study.

The Federal SAFETEA-LU legislation provided a special appropriation for a study and preliminary engineering designs for a boulevard on Route 440 and Route 1&9 through Jersey City.

The following special Federal appropriations were allocated to this project: FY05 SAFETEA LU/HPP \$1,800,000. Bill lines #350 and #3567, (ID# NJ 130 and ID# NJ 243).

ASSET MANAGEMENT CATEGORY: Local System Support-Transportation Enhancements LEGISLATIVE DISTRICT: 31 32

SPONSOR: Jersey City STRUCTURE NO.: N/A

				Amounts in Millions of Dollars										
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
NJTPA	ERC	HPP20	\$1.643											

Route 440, High Street Connector

COUNTY: Middlesex MUNICIPALITY: Perth Amboy City

This project will provide connector ramps and a roadway system linking the Perth Amboy waterfront redevelopment area and Route 440.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$4,000,000. Bill line #1221 "Expand Rt. 440 State Street Interchange in Perth Amboy, aka High Street Connector"

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$2,500,000.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Missing Links LEGISLATIVE DISTRICT: 19

SPONSOR: Perth Amboy STRUCTURE NO.: N/A

						Am	ounts in Million					
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$1.540									
NJTPA	ERC	STATE	\$0.500	\$0.500	\$0.500							

Route 440, NJ Turnpike Interchange Upgrade, Jersey City

COUNTY: Hudson MUNICIPALITY: Jersey City

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA LU/HPP \$3,200,000. ID # NJ 220.

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City STRUCTURE NO.:

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	HPP20	\$2.380									

Route 495, Route 1&9/Paterson Plank Road Bridge

COUNTY: Hudson MUNICIPALITY: North Bergen Twp.

A design and construction contract is required to repair, and to slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service lift of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$50,649,000.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 32

Amounts in Millions of Dollars												
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CON	BRIDGE			\$24.355	\$26.294						

FY 2010 - 2019

Statewide Transportation Improvement Program ~ Volume I ~

Section III

NJ Transit Project Descriptions

Access to Region's Core (ARC)

DB # T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING				
Description	<i>MPO</i>	Fund	Year	Amount
ACCESS TO THE REGIONS CORE	NJTPA	SEC 5309D	2008	\$14.700
ACCESS TO THE REGIONS CORE	NJTPA	FLEX	2009	\$50.000
ACCESS TO THE REGIONS CORE	NJTPA	STIMULUS	2009	\$130.000
ACCESS TO THE REGIONS CORE	NJTPA	FLEX	PRIO	\$112.440

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$70.000	\$70.000	\$70.000	\$10.000						
NJTPA	ERC	NHS	\$5.000	\$75.000	\$100.000	\$100.000	\$150.000	\$150.000	\$150.000	\$100.000		
NJTPA	ERC	SECT 5309D	\$48.000									
NJTPA	ERC	STATE	\$70.000	\$83.240								

ADA--Equipment DB # T70

Funding is provided for the purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
ADAEquipment (Minibus Purchase)	SJTPO	STIMULUS	2009	\$4.000
ADAEquipment (Minibus Purchase)	NJTPA	STIMULUS	2009	\$10.000
ADAEquipment (Minibus Purchase)	DVRPC	STIMULUS	2009	\$2.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.533	\$0.558	\$0.586	\$0.616	\$0.646
NJTPA	CAP	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.624	\$1.701	\$1.785	\$1.876	\$1.967
SJTPO	CAP	STATE	\$0.140	\$0.140	\$0.140	\$0.147	\$0.154	\$0.162	\$0.170	\$0.178	\$0.187	\$0.196

ADA--Platforms/Stations

DB # T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Somerset MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 40 16 SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
ADAPlatforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2008	\$0.690
ADAPlatforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2009	\$0.677
ADAPlatforms/Stations (Ridgewood Station)	NJTPA	SEC 5309D	2009	\$2.400
ADAPlatforms/Stations (Ridgewood Station)	NJTPA	SECT 5307-TE	2009	\$2.000
ADAPlatforms/Stations (Plauderville Station High Level Platform Construction)	NJTPA	STIMULUS	2009	\$15.000
ADAPlatforms/Stations (Ridgewood Station)	NJTPA	STP-TE	2009	\$1.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$1.000									
NJTPA	ERC	SECT 5307		\$2.137								
NJTPA	ERC	STATE	\$20.768	\$8.123								

Bloomfield Intermodal Improvements (Earmark)

DB # T561

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex MUNICIPALITY: Bloomfield

LEGISLATIVE DISTRICT: 28 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$1.900									

Bridge and Tunnel Rehabilitation

DB # T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges

INIO	DI IC	ATED	PRIOR	VEAD	ETIN	IDINC
JIVU	DLIG	AILU	FMUN	ILAN	r ur	

Description	<i>MPO</i>	Fund	Year	Amount
Bridge and Tunnel Rehabilitation (Lower Hack Bridge Rehab - Phase II)	NJTPA	STIMULUS	2009	\$30.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.860	\$1.043	\$1.043	\$1.095	\$1.150	\$1.207	\$1.560	\$1.624	\$1.690	\$1.760
NJTPA	ERC	STATE	\$17.959	\$16.536	\$16.536	\$17.363	\$18.231	\$19.142	\$24.745	\$25.750	\$31.805	\$55.912
SJTPO	ERC	STATE	\$0.181	\$0.220	\$0.220	\$0.231	\$0.243	\$0.255	\$0.330	\$0.343	\$0.357	\$0.372

Building Capital Leases

DB # T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
DVRPC	CAP	STATE	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	,
NJTPA	CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	
SJTPO	CAP	STATE	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	

Bus Acquisition Program

DB # T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 20
OVRPC	CAP	CMAQ					\$3.894	\$2.300				
OVRPC	CAP	SECT 5307	\$16.658	\$16.865	\$17.081	\$24.270	\$17.162	\$18.571	\$23.247	\$23.000	\$19.513	\$23
OVRPC	CAP	STATE	\$13.246	\$19.185	\$19.151	\$21.611	\$16.914	\$14.360	\$2.938	\$2.436	\$6.355	\$2.
IJTPA	CAP	CMAQ					\$11.853	\$7.000				
IJTPA	CAP	SECT 5307	\$50.701	\$51.328	\$51.987	\$73.868	\$52.234	\$56.522	\$70.752	\$70.000	\$59.388	\$70.
JTPA	CAP	STATE	\$40.309	\$58.391	\$58.286	\$65.774	\$51.478	\$43.707	\$8.943	\$7.415	\$19.343	\$6
JTPO	CAP	CMAQ					\$1.185	\$0.700				
JTPO	CAP	SECT 5307	\$5.070	\$5.132	\$5.198	\$7.386	\$5.223	\$5.652	\$7.075	\$7.000	\$5.938	\$7.
JTPO	CAP	STATE	\$4.030	\$5.839	\$5.828	\$6.577	\$5.147	\$4.370	\$0.894	\$0.741	\$1.934	\$0

Bus Maintenance Facilities

DB # T93

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE										\$5.750
NJTPA	ERC	STATE	\$1.000									\$17.500
SJTPO	ERC	STATE										\$1.750

Bus Passenger Facilities/Park and Ride

DB # T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	SJTPO	STIMULUS	2009	\$0.250
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	DVRPC	STIMULUS	2009	\$0.500
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	NJTPA	STIMULUS	2009	\$1.750

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970
NJTPA	ERC	STATE	\$0.560	\$0.560	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295

Bus Support Facilities and Equipment

DB # T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.558	\$0.558	\$1.018	\$1.094	\$1.172	\$1.255	\$1.342	\$1.433	\$1.529	\$1.630
NJTPA	ERC	STATE	\$1.702	\$1.701	\$3.101	\$3.329	\$3.569	\$3.821	\$4.085	\$4.363	\$4.655	\$4.961
SJTPO	ERC	STATE	\$0.170	\$0.170	\$0.310	\$0.332	\$0.356	\$0.382	\$0.408	\$0.436	\$0.465	\$0.496

Bus Vehicle and Facility Maintenance/Capital Maintenance

DB # T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027
NJTPA	EC	STATE	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430
SJTPO	EC	STATE	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443

Capital Program Implementation

DB # T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$4.938	\$4.938	\$5.179	\$5.922	\$6.218	\$6.451	\$6.856	\$7.198	\$7.558	\$7.936
NJTPA	ERC	STATE	\$15.030	\$15.029	\$15.764	\$18.025	\$18.926	\$19.634	\$20.866	\$21.909	\$23.004	\$24.154
SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.576	\$1.802	\$1.892	\$1.963	\$2.086	\$2.190	\$2.300	\$2.415

Casino Revenue Fund DB # T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	CASINO REVENUE	\$7.670	\$7.670	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900
NJTPA	ERC	CASINO REVENUE	\$23.345	\$23.345	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045
SJTPO	ERC	CASINO REVENUE	\$2.334	\$2.334	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404

Claims Support DB # T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.532	\$0.559	\$0.587	\$0.616	\$0.647
NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.620	\$1.701	\$1.787	\$1.876	\$1.969
SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.147	\$0.154	\$0.162	\$0.170	\$0.178	\$0.187	\$0.196

Cumberland County Bus Program

DB # T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 1 3 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020

Environmental Compliance

DB # T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295

Hudson County LRT Rail Extension Route 440 (Earmark)

DB # T565

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5339	\$0.238									

Hudson-Bergen Light Rail 8th Street Extension

DB # T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.

COUNTY: Hudson MUNICIPALITY: Bayonne City

LEGISLATIVE DISTRICT: 31 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING

DescriptionMPOFundYearAmountHBLRT 8TH STREET EXTENSIONNJTPACMAQ2009\$3.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$3.000									
NJTPA	ERC	STATE	\$26.000									

Hudson-Bergen LRT System

DB # T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33 SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$2.660	\$2.390	\$2.930	\$3.077	\$3.230	\$3.390	\$3.561	\$3.740	\$3.926	\$4.123

Immediate Action Program

DB # T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$1.972	\$1.790	\$2.186	\$2.291	\$2.417	\$2.543	\$2.670	\$2.804	\$2.583	\$4.469
NJTPA	ERC	STATE	\$6.609	\$6.052	\$7.257	\$7.651	\$8.114	\$8.579	\$9.054	\$9.551	\$8.974	\$14.818
SJTPO	ERC	STATE	\$0.588	\$0.533	\$0.653	\$0.686	\$0.723	\$0.760	\$0.799	\$0.839	\$0.771	\$1.344

Job Access and Reverse Commute Program

DB # T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2004	\$0.298
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316	2008	\$0.656
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316	2008	\$0.188
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2008	\$3.156
JOB ACCESS AND REVERSE COMMUTE PROGRAM	NJTPA	SECT 5316	2009	\$3.156
JOB ACCESS AND REVERSE COMMUTE PROGRAM	DVRPC	SECT 5316	2009	\$0.656
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SJTPO	SECT 5316	2009	\$0.188

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	SWI	MATCH	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920
DVRPC	SWI	SECT 5316	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920
NJTPA	SWI	MATCH	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800
NJTPA	SWI	SECT 5316	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800
SJTPO	SWI	MATCH	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280
SJTPO	SWI	SECT 5316	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280

Lackawanna Cutoff MOS Project

DB # T535

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Booton Line.

The total cost of the project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris Sussex MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 24 25 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$6.547	\$7.573								

Lakewood Bus Service and Parking Facilities (Earmark)

DB # T517

Funding is provided for earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Ocean MUNICIPALITY: Lakewood Township

LEGISLATIVE DISTRICT: 30 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2008	\$0.652
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2009	\$1.314
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2009	\$0.677

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	FRC	SECT 5309D	\$1,022									

Light Rail Infrastructure Improvements

DB # T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$12 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29 SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Light Rail Infrastructure Improvements (RiverLine Cab Signal System Improvements)	DVRPC	STIMULUS	2009	\$24.000
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction)	NJTPA	STIMULUS	2009	\$15.000

MP	PO Phase	e Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTF	PA ERC	CASINO REVENUE	\$1.000	\$1.000								
NJTF	PA ERC	STATE	\$2.050	\$2.050	\$2.000	\$2.100	\$2.205	\$2.315	\$2.431	\$2.553	\$2.680	\$2.814

Light Rail Vehicle Rolling Stock

DB # T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson Essex MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Light Rail Rolling Stock Debt

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CAP	SECT 5307	\$7.046	\$6.955	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332			
NJTPA	CAP	STATE	\$34.844	\$15.412	\$15.417	\$15.422	\$15.419		\$17.000	\$17.000		

Locomotive Overhaul DB # T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5307		\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025
DVRPC	CAP	STATE	\$0.596	\$0.453	\$0.303	\$0.318	\$0.334	\$0.351	\$0.484	\$0.484	\$0.484	\$0.484
NJTPA	CAP	SECT 5307		\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408
NJTPA	CAP	STATE	\$9.456	\$7.190	\$4.810	\$5.050	\$5.303	\$5.568	\$7.674	\$7.674	\$7.674	\$7.674
SJTPO	CAP	SECT 5307		\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005
SJTPO	CAP	STATE	\$0.126	\$0.095	\$0.064	\$0.067	\$0.070	\$0.074	\$0.102	\$0.102	\$0.102	\$0.102

Major Bridge Program

DB # T501

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
ASSET MANAGEMENT CATEGORY: Bridge Assets-NJ TRANSIT Bridges

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE									\$1.465	\$1.465
NJTPA	ERC	STATE	\$2.500								\$43.225	\$37.225
SJTPO	ERC	STATE									\$0.310	\$0.310

Mercer County Mobile Transportation Sevice Vehicle Procurement (Earmark)

DB # T564

Funding is provided for Bus & Bus Facility Earmarks which will support The Arc Mercer County Mobile Transportation Sevice Vehicle Procurement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Mercer MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 14 15 23 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5309D	\$0.095									

Metropark Platform Rehabilitation/Expansion

DB # T538

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total cost of project is anticipated to be \$47 million.

COUNTY: Middlesex MUNICIPALITY: Iselin

LEGISLATIVE DISTRICT: 19 SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$1.000									

Miscellaneous DB # T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)

DB # T560

Funding is provided for Alternative Analysis Earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING

DescriptionMPOFundYearAmountMONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAILNJTPASEC 53092009\$0.980

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	FRC	SECT 5339	\$0.535									

Morristown/Montclair Booton Commuter Rail Intermodal Improvements (Earmark)

DB # T562

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.950									

NEC Improvements DB # T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$2.750	\$2.750	\$2.750	\$2.888	\$3.032	\$3.183	\$3.342	\$3.509	\$3.685	\$3.869
NJTPA	ERC	STATE	\$24.750	\$24.750	\$24.750	\$25.992	\$27.288	\$28.651	\$30.083	\$31.588	\$33.167	\$34.825

New Freedom Program

DB # T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

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Description	<i>MPO</i>	Fund	Year	Amount
NEW FREEDOM PROGRAM	STATEWIDE	SECT 5317	2009	\$2.070

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5317	\$0.500	\$0.526	\$0.554	\$0.583	\$0.613	\$0.645	\$0.678	\$0.714	\$0.751	\$0.790
NJTPA	ERC	SECT 5317	\$1.524	\$1.603	\$1.687	\$1.774	\$1.866	\$1.964	\$2.066	\$2.173	\$2.286	\$2.405
SJTPO	ERC	SECT 5317	\$0.152	\$0.160	\$0.168	\$0.177	\$0.186	\$0.196	\$0.206	\$0.217	\$0.228	\$0.240

New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)

DB # T536

Funding is provided for earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

INORI	<i>IGATED</i>	PRIOR	YEAR	FIIN	IDING
MUDL	AUALLD	IMUN		I UI	

DescriptionMPOFundYearAmountNJ INTERMODAL FAC. AND BUS ROLLING STOCKNJTPASEC 5309D2009\$0.588

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.760				_	_				_

Newark Penn Station DB # T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Essex MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29 SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	<i>MPO</i>	Fund	Year	Amount
Newark Penn Station	NJTPA	SEC 5309D	2008	\$1.314
Newark Penn Station	NJTPA	SEC 5309D	2008	\$0.218
Newark Penn Station	NJTPA	SEC 5309D	2009	\$0.226
Newark Penn Station	NJTPA	STIMULUS	2009	\$17.300

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5307	\$2.000	\$2.000	\$2.000	\$2.000	\$2.150	\$2.310	\$2.470	\$2.650	\$2.830	\$1.015
NJTPA	ERC	STATE										\$1.915
NJTPA	ERC	STP-TE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

North Arlington Senior Citizen Transportation Vehicles (Eamark)

DB # T563

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen MUNICIPALITY: North Arlington

LEGISLATIVE DISTRICT: 36 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.095									

Northern NJ Intermodal Stations and Park and Ride (Earmark)

DB # T555

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stations Park and Ride.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$2.000	\$2.000	\$2.000	\$2.000						

NW NJ Intermodal Transit Improvements (Earmark)

DB # T556

Funding is provided for earmarks for NW NJ Intermodal Transit Improvements (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 23 24 25 SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
NW NJ INTERMODAL	NJTPA	SEC 5309D	2008	\$1.313
NW NJ INTERMODAL	NJTPA	SEC 5309D	2008	\$0.588

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	FRC	SECT 5309D	\$0.713									

Other Rail Station/Terminal Improvements

DB # T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Other Rail Station/Terminal Improvements (Pennsauken Transit Center Construction)	SJTPO	STIMULUS	2009	\$12.000
Other Rail Station/Terminal Improvements (Edison Station Park & Ride Construction)	NJTPA	STIMULUS	2009	\$11.000
Other Rail Station/Terminal Improvements (Pennsauken Transit Center Construction)	DVRPC	STIMULUS	2009	\$28.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5307										\$4.981
DVRPC	ERC	STATE	\$0.351	\$0.336	\$0.336	\$0.336	\$0.345	\$0.354	\$0.376	\$0.984	\$1.594	\$2.205
NJTPA	ERC	SECT 5307										\$78.965
NJTPA	ERC	STATE	\$5.575	\$5.341	\$5.341	\$5.341	\$5.481	\$5.627	\$5.966	\$15.613	\$25.277	\$34.960
SJTPO	ERC	SECT 5307										\$1.054
SJTPO	ERC	STATE	\$0.074	\$0.071	\$0.071	\$0.071	\$0.073	\$0.075	\$0.079	\$0.208	\$0.337	\$0.466

Physical Plant DB # T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.151	\$0.384	\$0.384	\$0.418	\$0.454	\$0.491	\$0.531	\$0.572	\$0.616	\$0.662
NJTPA	ERC	STATE	\$0.463	\$1.169	\$1.169	\$1.273	\$1.381	\$1.496	\$1.617	\$1.743	\$1.876	\$2.015
SJTPO	ERC	STATE	\$0.046	\$0.116	\$0.116	\$0.127	\$0.138	\$0.149	\$0.161	\$0.174	\$0.187	\$0.201

Portal Bridge DB # T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson MUNICIPALITY: Kearney Secaucus

LEGISLATIVE DISTRICT: 32 SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	-! !				\$56.000	\$65.000	\$75.000	\$75.000	\$75.000	
NJTPA	ERC	SECT 5307		\$14.917	\$2.054				\$19.000	\$125.000	\$163.000	
NJTPA	ERC	STATE	\$15.000	\$0.083	\$12.946	\$15.000						

Preventive Maintenance-Bus

DB # T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Preventive Maintenance-Bus	NJTPA	STIMULUS	2009	\$32.064
Preventive Maintenance-Bus	SJTPO	STIMULUS	2009	\$0.677
Preventive Maintenance-Bus	DVRPC	STIMULUS	2009	\$2.259

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5307	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698
NJTPA	CAP	SECT 5307	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083
NJTPA	CAP	STP	\$24.000									
SJTPO	CAP	SECT 5307	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908

Preventive Maintenance-Rail

DB # T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Preventive Maintenance-Rail	NJTPA	A STIMULUS	2009	\$32.604
Preventive Maintenance-Rail	SJTPC	STIMULUS	2009	\$0.500
Preventive Maintenance-Rail	DVRP	C STIMULUS	2009	\$2.700

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5307	\$2.841	\$2.690	\$2.028	\$1.182	\$0.914	\$0.636	\$0.350	\$0.055		
DVRPC	CAP	SECT 5309	\$6.599	\$6.750	\$7.412	\$8.258	\$8.526	\$8.804	\$9.090	\$9.385	\$9.441	\$9.441
NJTPA	CAP	SECT 5307	\$45.041	\$42.650	\$32.152	\$18.747	\$14.492	\$10.098	\$5.555	\$0.873		
NJTPA	CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$135.178	\$139.572	\$144.115	\$148.797	\$149.671	\$149.671
NJTPA	CAP	STP	\$46.000									
SJTPO	CAP	SECT 5307	\$0.601	\$0.569	\$0.429	\$0.250	\$0.193	\$0.134	\$0.074	\$0.011		
SJTPO	CAP	SECT 5309	\$1.396	\$1.428	\$1.568	\$1.747	\$1.804	\$1.862	\$1.923	\$1.986	\$1.997	\$1.997

Private Carrier Equipment Program

DB # T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Rail Capital Maintenance

DB # T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 201	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	STATE	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744
NJTPA	CAP	STATE	\$59.364	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363
SJTPO	CAP	STATE	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792

Rail Fleet Overhaul DB # T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	STATE	\$0.176	\$0.278	\$0.278	\$0.281	\$0.772	\$0.775	\$0.779	\$0.782	\$0.786	\$0.790
NJTPA	CAP	STATE	\$2.787	\$4.412	\$4.412	\$4.459	\$12.247	\$12.298	\$12.351	\$12.407	\$12.467	\$12.529
SJTPO	CAP	STATE	\$0.037	\$0.058	\$0.058	\$0.059	\$0.163	\$0.164	\$0.164	\$0.165	\$0.166	\$0.167

Rail Park and Ride DB # T117

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations. Funding is also provided for related track, station and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
MORRIS COUNTY INTERMODAL PK&RIDE	NJTPA	SEC 5309D	2009	\$0.490

ИРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	F۱
OVRPC	ERC	STATE							\$0.058	\$0.117	\$0.410	
TPA	ERC	STATE							\$1.929	\$6.858	\$39.703	
SJTPO	ERC	STATE							\$0.012	\$0.024	\$0.086	

Rail Rolling Stock Procurement

DB # T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail Rolling Stock Debt

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5307	\$3.346	\$3.262	\$3.177	\$7.060	\$9.590	\$9.789	\$8.338	\$4.387	\$4.384	\$8.281
DVRPC	CAP	STATE	\$3.512	\$7.589	\$9.104	\$11.105	\$11.107	\$15.278	\$15.306	\$17.768	\$18.393	\$14.339
NJTPA	CAP	SECT 5307	\$50.018	\$49.159	\$84.781	\$87.175	\$116.745	\$118.461	\$121.486	\$69.551	\$69.507	\$152.402
NJTPA	CAP	STATE	\$41.377	\$91.326	\$68.456	\$122.926	\$122.951	\$162.360	\$162.798	\$201.832	\$211.743	\$126.361
SJTPO	CAP	SECT 5307	\$0.614	\$0.611	\$0.608	\$0.729	\$0.939	\$0.937	\$1.433	\$0.928	\$0.927	\$0.927
SJTPO	CAP	STATE	\$0.301	\$0.710	\$0.709	\$0.709	\$0.709	\$0.767	\$0.772	\$1.293	\$1.426	\$1.393

Rail Support Facilities and Equipment

DB # T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010 FY	/ 2011 FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$6.000	\$24.133	\$15.000		\$6.250	\$6.250	\$6.250	\$39.250	\$25.000

River LINE LRT DB # T107

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$56.152	\$54.546	\$56.036	\$54.949	\$53.907	\$53.479	\$53.048	\$52.527	\$51.989	\$55.452

Section 5310 Program

DB # T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2009	\$0.210
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2009	\$0.734
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2009	\$3.536

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5310	\$1.046	\$1.104	\$1.163	\$1.227	\$1.293	\$1.366	\$1.449	\$1.621	\$1.800	\$1.989
DVRPC	CAP	STATE						\$0.184	\$0.184	\$0.184	\$0.184	\$0.184
NJTPA	CAP	SECT 5310	\$3.186	\$3.360	\$3.539	\$3.734	\$3.936	\$4.158	\$4.410	\$4.935	\$5.481	\$6.055
NJTPA	CAP	STATE						\$0.560	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	CAP	SECT 5310	\$0.318	\$0.336	\$0.353	\$0.373	\$0.393	\$0.415	\$0.441	\$0.493	\$0.548	\$0.605
SJTPO	CAP	STATE						\$0.056	\$0.056	\$0.056	\$0.056	\$0.056

Section 5311 Program

DB # T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

Description	MPO	Fund	Year	Amount
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2008	\$0.461
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2009	\$0.900
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2009	\$1.105
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2009	\$3.125
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2009	\$0.489
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2009	\$3.125
Section 5311 Program	SJTPO	STIMULUS	2009	\$0.125
Section 5311 Program	DVRPC	STIMULUS	2009	\$0.811
Section 5311 Program	NJTPA	STIMULUS	2009	\$3.902

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	MATCH	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840
DVRPC	CAP	SECT 5311	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840
NJTPA	CAP	MATCH	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600
NJTPA	CAP	SECT 5311	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600
SJTPO	CAP	MATCH	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	CAP	SECT 5311	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560

Security Improvements

DB # T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Homeland Security

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	SWI	STATE	\$0.595	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600
NJTPA	SWI	STATE	\$1.814	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827
SJTPO	SWI	STATE	\$0.181	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182

Signals and Communications/Electric Traction Systems

DB # T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

<i>UNOBLIGATEI</i>	PRIOR YEA	R FUNDING

Description	MPO	Fund	Year	Amount
Signals and Communications/Electric Traction Systems (Morristown Line Bi-Directional Signal Imprmts)	NJTPA	STIMULUS	2009	\$25.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE							\$0.293	\$0.293	\$0.293	\$0.293
NJTPA	ERC	STATE	\$11.000	\$11.000	\$11.250	\$12.463	\$13.078	\$13.738	\$19.069	\$19.790	\$25.548	\$30.343
SJTPO	ERC	STATE							\$0.062	\$0.062	\$0.062	\$0.062

Small/Special Services Program

DB # T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transporation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
LOCAL CMAQ FUNDS	SJTPO	CMAQ	2008	\$1.008
LOCAL CMAQ FUNDS	DVRPC	CMAQ	2008	\$0.100
LOCAL CMAQ FUNDS	NJTPA	CMAQ	2008	\$1.000
Small/Special Services Program (NJT COMMUNITY SHUTLLES)	NJTPA	SEC 5309D	2008	\$0.109
TRENTON TROLLEY	DVRPC	SEC 5309D	2008	\$0.218
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D	2008	\$0.435
Small/Special Services Program (LOCAL CMAQ FUNDS)	SJTPO	CMAQ	2009	\$1.117
Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	NJTPA	SEC 5309D	2009	\$0.294
Small/Special Services Program (IRVINGTON BUS SHUTTLES)	NJTPA	SEC 5309D	2009	\$0.392
Small/Special Services Program (WEST ORANGE SHUTTLES)	NJTPA	SEC 5309D	2009	\$0.196
Small/Special Services Program (NJT COMMUNITY SHUTLLES)	NJTPA	SEC 5309D	2009	\$0.113
Small/Special Services Program (AC JITNEY)	SJTPO	SEC 5309D	2009	\$0.750
TRENTON TROLLEY	DVRPC	SEC 5309D	2009	\$0.225
FREEHOLD TOWNSHIP BUS FACILITY	NJTPA	SEC 5309D	2009	\$0.451

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
DVRPC	EC	STATE	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299
NJTPA	EC	STATE	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910
SJTPO	EC	STATE	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091

South Amboy Intermodal Facility

DB # T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost for South Amboy High Level Platforms is anticipated to be \$48 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex MUNICIPALITY: South Amboy City

LEGISLATIVE DISTRICT: 19 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.475									
NJTPA	ERC	STATE	\$2.155									

South Brunswick Transit System (Earmark)

DB # T522

Funding is provided for earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex MUNICIPALITY: South Brunswick Township

LEGISLATIVE DISTRICT: 14 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2008	\$1.000
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2009	\$1.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NITPA	FRC	SECT 5309D	\$0.380									

Study and Development

DB # T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

UNOBLIGATED PRIOR 	YEAR FUNDING
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Description	MPO	Fund	Year	Amount
STUDY AND DEVELOPMENT	NJTPA	SEC 5339	2008	\$1.314

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	PLS	STATE	\$1.000	\$0.998	\$0.998	\$1.053	\$1.111	\$1.172	\$1.236	\$1.304	\$1.374	\$1.448
NJTPA	PLS	STATE	\$3.510	\$3.510	\$3.510	\$3.679	\$3.855	\$4.040	\$4.236	\$4.440	\$4.655	\$4.880
SJTPO	PLS	STATE	\$0.300	\$0.300	\$0.300	\$0.317	\$0.334	\$0.353	\$0.372	\$0.393	\$0.414	\$0.437

Technology Improvements

DB # T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Technology

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$1.806	\$1.575	\$1.460	\$1.509	\$1.561	\$1.616	\$1.673	\$1.733	\$7.546	\$7.613
NJTPA	EC	STATE	\$5.495	\$4.795	\$4.445	\$4.595	\$4.753	\$4.919	\$5.093	\$5.276	\$22.968	\$23.170
SJTPO	EC	STATE	\$0.549	\$0.479	\$0.444	\$0.459	\$0.475	\$0.491	\$0.509	\$0.527	\$2.296	\$2.317

Track Program DB # T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Track Program	SJTPO	STIMULUS	2009	\$1.000
Track Program	DVRPC	STIMULUS	2009	\$3.000
Track Program	NJTPA	STIMULUS	2009	\$18.000

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5307			\$0.320	\$0.042		\$0.861	\$0.429	\$0.057		
DVRPC	ERC	SECT 5309	\$0.903	\$0.996	\$0.586						\$0.250	\$0.564
DVRPC	ERC	STATE	\$0.318	\$0.225	\$0.315	\$1.233	\$1.335	\$0.534	\$1.030	\$1.468	\$1.347	\$1.106
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	SECT 5307			\$5.078	\$0.680		\$13.651	\$6.804	\$0.915		
NJTPA	ERC	SECT 5309	\$14.319	\$15.793	\$9.290						\$3.966	\$8.955
NJTPA	ERC	STATE	\$4.712	\$3.237	\$4.661	\$19.207	\$20.789	\$8.085	\$15.926	\$22.858	\$20.903	\$17.065
SJTPO	ERC	SECT 5307			\$0.067	\$0.009		\$0.182	\$0.090	\$0.012		
SJTPO	ERC	SECT 5309	\$0.191	\$0.210	\$0.124						\$0.052	\$0.119
SJTPO	ERC	STATE	\$0.056	\$0.037	\$0.056	\$0.250	\$0.270	\$0.100	\$0.205	\$0.297	\$0.270	\$0.219

Transit Enhancements DB # T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Bus

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5307	\$0.350	\$0.350	\$0.350	\$0.367	\$0.385	\$0.405	\$0.425	\$0.446	\$0.469	\$0.492
NJTPA	ERC	SECT 5307	\$0.115	\$0.115	\$0.115	\$0.120	\$0.126	\$0.133	\$0.139	\$0.146	\$0.154	\$0.161
SJTPO	ERC	SECT 5307	\$0.035	\$0.035	\$0.035	\$0.036	\$0.038	\$0.040	\$0.042	\$0.044	\$0.046	\$0.049

Transit Rail Initiatives DB # T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extentions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	CMAQ										\$75.000
DVRPC	ERC	STATE			\$13.650	\$0.621			\$19.573	\$27.639		\$113.588
NJTPA	ERC	CMAQ		\$5.000	\$5.000	\$65.000	\$2.065					
NJTPA	ERC	OTHER	\$10.200	\$13.480	\$11.910	\$15.470	\$19.170	\$23.020	\$27.010	\$31.170	\$35.500	\$40.000
NJTPA	ERC	STATE	\$95.706	\$0.180	\$54.547	\$1.451						
SJTPO	ERC	OTHER	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FY 2010 - 2019

Statewide Transportation Improvement Program ~ Volume I ~

Section IV

Transition Projects

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
DVRPC	FSD09524	Bellevue Avenue, Calhoun to Willow	Mercer	CON	ARRA-STU	\$0.420
DVRPC	FSD09522	Broad Street, Ferry to Lafayette	Mercer	CON	ARRA-STU	\$1.000
DVRPC	FSD09521	City of Camden, Resurfacing, Phase 3	Camden	CON	ARRA-STU	<i>\$2.265</i>
DVRPC	FSD09523	City of Trenton, ADA Ramps	Mercer	CON	ARRA-STU	\$0.500
DVRPC	FSD09493	Fries Mill Road, from CR 689 to Rt. 322 (CR 655)	Gloucester	CON	ARRA-STU	\$0.800
DVRPC	FSD09490	Fries Mill Road, from Route 322 to CR 610	Gloucester	CON	ARRA-STU	<i>\$1.750</i>
DVRPC	FSD09533	Guiderail Replacement Program, Camden Co.	Camden	CON	ARRA-STU	\$4.000
DVRPC	FSD09497	Olden Avenue Safety Improvements (CR 622)	Mercer	CON	ARRA-STU	\$0.300
DVRPC	FSD09496	Pedestrian Crosswalk Facilities Upgrade, Gloucester County	Gloucester	CON	ARRA-STU	<i>\$0.850</i>
DVRPC	FSD09698	Resurfacing Program, Burlington County	Burlington	CON	ARRA-STU	\$2.500
DVRPC	FSD09495	South Main Street (Route 45) and Mullica Road (Route 322), Signalization	Gloucester	CON	ARRA-STU	\$0.400
DVRPC	FSD09697	Traffic Signal Upgrade & Coordination, Burlington County	Burlington	CON	ARRA-STU	\$5.500
DVRPC	FSD09492	Woodbury-Glassboro Road, from CR639 to Bethel Mill Road (CR 553)	Gloucester	CON	ARRA-STU	<i>\$0.525</i>
DVRPC	D9807	Gloucester County Bus Purchase	Gloucester	CON	CMAQ	\$0.065

New Jersey Department of Transportation Projects Fiscal Vear 2010 Transition List

		Fiscal Year 2010 T	Transitio _.	n List		
MPO	<u>DBNUM</u>	Project Name	<u>County</u>	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
DVRPC	D0905	Bicycle Facilities and Street Lighting, Haddon Heights	Various	CON	DEMO	\$0.238
DVRPC	D0901	Laurel Springs Streetscape	Camden	CON	HPP20	<i>\$0.382</i>
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	CON	HPP20	\$1.412
DVRPC	D0412	Mercer County Roadway Safety Improvements	Mercer	CON	STP-STU	<i>\$0.955</i>
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	CON	STP-STU	<i>\$5.072</i>
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	CON	STP-STU	\$0.500
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	CON	STP-STU	\$3.698
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	CON	STP-STU	\$6.612
DVRPC	L064	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	DES	BRIDGE	\$0.700
DVRPC	326	Route 206, Stony Brook Bridges	Mercer	DES	BRIDGE	\$1.150
DVRPC	93263	Route 30, Warwick Road to Jefferson Avenue	Camden	DES	NHS	\$0.700
DVRPC	D0601	Camden County Bus Purchase	Camden	EC	CMAQ	\$0.100
DVRPC	X065	Local CMAQ Initiatives	Various	EC	CMAQ	\$0.845
DVRPC	X242	Accident Reduction Program	Various	EC	HSIP	\$3.000
DVRPC	X35A1	Rail-Highway Grade Crossing Program, Federal	Various	EC	RHC	\$1.700
DVRPC	D9806	Gloucester County	Gloucester	EC	STP-STU	<i>\$0.750</i>

Resurfacing

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
DVRPC	D0204	Transportation and Community Development Initiative (TCDI) DVRPC	Various	EC	STP-STU	\$1.080
DVRPC	04314	Local Safety/ High Risk Rural Roads Program	Various	ERC	HSIP	\$1.000
DVRPC	02390	Delaware River Heritage Trail, Burlington/Mercer	Burlington	ERC	STP-STU	\$0.400
DVRPC	D026	DVRPC, Future Projects	Various	ERC	STP-STU	\$0.035
DVRPC	D0905	Bicycle Facilities and Street Lighting, Haddon Heights	Various	FD	DEMO	<i>\$0.025</i>
DVRPC	X80B	DVRPC Project Development (Local Scoping)	Various	LPD	STP-STU	\$0.323
DVRPC	D9902	Hanover Street Bridge over Rancocas Creek, CR 616	Burlington	ROW	BRIDGE-OF	FF \$0.100
DVRPC	D9903	Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	ROW	BRIDGE-OF	FF \$0.050
DVRPC	D9912	South Pemberton Road, CR 530	Burlington	ROW	HPP20	\$5.000
DVRPC	99362	Trenton Amtrak Bridges	Mercer	ROW	STP-STU	<i>\$0.025</i>
DVRPC	99362	Trenton Amtrak Bridges	Mercer	UTI	STP-STU	\$0.668
NJTPA	98551	Baldwin Avenue, Intersection Improvements, Hoboken	Hudson	CON	ARRA-NJ	\$1.000
NJTPA	FSN09684	Bayonne Resurfacing - Avenue C from 1st St. to 18th St.	Hudson	CON	ARRA-NJ	<i>\$1.293</i>
NJTPA	FSN09419	Beach Boulevard Bridge, Replacement, Ocean County	Ocean	CON	ARRA-NJ	\$5.406
NJTPA	FSN09413	Bridge Q-09, Replacement, Sussex County	Sussex	CON	ARRA-NJ	\$0.600

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	FSN09412	Bridge Q-11, Replacement, Sussex County	Sussex	CON	ARRA-NJ	\$1.200
NJTPA	FSN09435	Chester Branch Railroad Rehabilitation	Morris	CON	ARRA-NJ	\$5.800
NJTPA	FSN09437	County Bridge MN-10 Reconstruction and Rehabilitation of Millhurst Dam	Monmouth	CON	ARRA-NJ	\$1.946
NJTPA	FSN09438	County Bridge S-31, Priority 1 Structural Steel Repairs	Monmouth	CON	ARRA-NJ	\$1.300
NJTPA	FS09393	Court Street, Bridge over the Hackensack River	Bergen	CON	ARRA-NJ	\$16.788
NJTPA	FSN09468	CR 501, JFK Boulevard Improvements - Section 17, (W52nd Street to Neptune Avenue)	Hudson	CON	ARRA-NJ	\$0.580
NJTPA	FSN09462	CR 501, JFK Boulevard, Improvements to Pedestrian Indications, (18th to 27th Streets)	Hudson	CON	ARRA-NJ	\$0.070
NJTPA	FSN09397	CR 519, Roadway Improvements	Warren	CON	ARRA-NJ	\$3.720
NJTPA	FSN09414	CR 519, Roadway Rehabilitation	Sussex	CON	ARRA-NJ	\$0.819
NJTPA	FSN09410	CR 616, Roadway Resurfacing	Sussex	CON	ARRA-NJ	\$1.045
NJTPA	FSN09409	CR 620, Microresurfacing	Sussex	CON	ARRA-NJ	\$0.056
NJTPA	FSN09470	CR 659 Fish House Road Resurfacing	Hudson	CON	ARRA-NJ	<i>\$0.275</i>
NJTPA	FSN09472	CR 678 Secaucus Road Resurfacing	Hudson	CON	ARRA-NJ	\$0.950

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	FSN09463	CR 681, Paterson Plank Road, Improvements to Pedestrian Indications, (So App 14th Street Via to Union Turnpike)	Hudson	CON	ARRA-NJ	\$0.110
NJTPA	FSN09473	CR 681, Paterson Plank Road, Resurfacing, (JFK Boulevard to So App 14th Street)	Hudson	CON	ARRA-NJ	<i>\$0.250</i>
NJTPA	FSN09464	CR 690 and CR 501, JFK Boulevard, Improvements to Pedestrian Indications	Hudson	CON	ARRA-NJ	\$0.370
NJTPA	FSN09465	CR 693, 505 and 677, JFK Boulevard East, Improvements to Pedestrian Indications, (Baldwin to Woodcliff)	Hudson	CON	ARRA-NJ	<i>\$0.175</i>
NJTPA	FSN09401	Elizabeth, Intersection Improvements, Union County	Union	CON	ARRA-NJ	<i>\$2.530</i>
NJTPA	FSN09681	Guiderail Installation/Replacement Program, Middlesex County	Middlesex	CON	ARRA-NJ	\$6.731
NJTPA	HP01012	Hudson River Waterfront Walkway - Weehawken Cove	Hudson	CON	ARRA-NJ	\$1.900
NJTPA	FSN09434	Intersection Improvements, Morris County	Morris	CON	ARRA-NJ	\$0.350
NJTPA	FSN09467	Jersey City, Roadway Resurfacing - Sip Avenue and Newark Avenue	Hudson	CON	ARRA-NJ	\$4.558
NJTPA	FSN09459	Newark City, Street Resurfacing at Various Locations	Essex	CON	ARRA-NJ	\$4.894

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	<u>County</u>	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	FSN09460	Newark City, Wilson Avenue and Rome Street, Traffic Signal	Essex	CON	ARRA-NJ	\$0.300
NJTPA	FSN09402	Park Avenue Corridor Improvements, Union County	Union	CON	ARRA-NJ	<i>\$0.875</i>
NJTPA	FSN09474	Pavement Rehabilitation Program, Hunterdon County	Hunterdon	CON	ARRA-NJ	<i>\$3.720</i>
NJTPA	FSN09405	Roadway Improvements and Handicap Ramps, Union County	Union	CON	ARRA-NJ	\$4.588
NJTPA	FSN09680	Roadway Resurfacing Program, Essex County	Essex	CON	ARRA-NJ	<i>\$9.876</i>
NJTPA	FSN09440	Roadway Resurfacing Program, Middlesex County	Middlesex	CON	ARRA-NJ	\$7.514
NJTPA	FSN09439	Roadway Resurfacing Program, Monmouth County	Monmouth	CON	ARRA-NJ	<i>\$5.438</i>
NJTPA	FSN09433	Roadway Resurfacing Program, Morris County	Morris	CON	ARRA-NJ	\$2.379
NJTPA	FSN09682	Roadway Resurfacing Program, Ocean County	Ocean	CON	ARRA-NJ	\$2.646
NJTPA	FSN09417	Roadway Resurfacing Program, Passaic County	Passaic	CON	ARRA-NJ	\$9.287
NJTPA	FSN09564	Safety Upgrade Replacement of Bridge Guiderail End Treatments at 82 Bridges, Ocean County	Ocean	CON	ARRA-NJ	<i>\$0.925</i>
NJTPA	FSN09683	Secaucus Resurfacing - Secaucus Rd., Seaview Ave. & Paterson Plank Rd.	Hudson	CON	ARRA-NJ	<i>\$0.932</i>
NJTPA	FSN09406	Springfield Avenue, Intersection Improvements, Union County	Union	CON	ARRA-NJ	\$0.510

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	<u>County</u>	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	FSN09403	Terrill Road Corridor Signalization-Somerset County Line to Martine Avenue, Union County	Union	CON	ARRA-NJ	\$1.420
NJTPA	FSN09432	Traffic Signal Improvements-Littleton Road/Parsippany Boulevard, Morris County	Morris	CON	ARRA-NJ	\$0.200
NJTPA	FSN09431	Traffic Signal Improvements-West Hanover Avenue and Burnham Road, Morris County	Morris	CON	ARRA-NJ	<i>\$0.200</i>
NJTPA	08436	Union City, Street Improvements & Traffic Signal Replacement	Hudson	CON	ARRA-NJ	\$1.000
NJTPA	FSN09436	Upgrade of Electrical Components at Signalized Intersections, Monmouth County	Monmouth	CON	ARRA-NJ	\$3.000
NJTPA	146	Route 27, Six Mile Run Bridge (3E)	Middlesex	CON	BRIDGE	\$4.800
NJTPA	95062	Route 35/36, Eatontown	Monmouth	CON	STP	\$1.760
NJTPA	NS9705	Bordentown Avenue/Ernston Road, Intersection Improvements, CR 615, 673	Middlesex	CON	STP-NJ	<i>\$8.706</i>
NJTPA	NS9310	Hazel Street Reconstruction, CR 702	Passaic	CON	STP-NJ	\$1.280
NJTPA	N9910	Paterson Hamburg Turnpike Over Pequannock River	Passaic	CON	STP-NJ	\$3.400
NJTPA	NS0010	Reformatory Road Bridge (C- 88) over Beaver Brook	Hunterdon	CON	STP-NJ	\$1.500

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	NS0105	Rockafellows Mill Road Bridge over South Branch of Raritan River (RQ-164)	Hunterdon	CON	STP-NJ	\$1.175
NJTPA	N0106	Traffic Calming Project, Norfolk St., Jones St., Irvine Turner Blvd. Newark	Essex	CON	STP-NJ	\$3.300
NJTPA	NS9907	Wertsville Road Bridge (E- 166) over Back Brook, CR 602	Hunterdon	CON	STP-NJ	\$3.100
NJTPA	9145	Route 21, Southbound Viaduct Chester Avenue (8)	Essex	DES	BRIDGE	\$3.000
NJTPA	06369	Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	DES	BRIDGE	\$6.000
NJTPA	94060	Route 206, Crusers Brook Bridge (41)	Somerset	DES	BRIDGE	\$1.000
NJTPA	04386	Route 17, Northbound over I-80, Bridge Deck Replacement	Bergen	DES	NHS	<i>\$1.584</i>
NJTPA	97005B	Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	DES	STP	\$1.000
NJTPA	94032	Route 5, Rock Slope Stabilization	Bergen	DES	STP	<i>\$0.750</i>
NJTPA	NS0601	County Route 571 at Francis Mills	Ocean	DES	STP-NJ	\$0.700
NJTPA	NS0109	Eighth Street Bridge	Passaic	DES	STP-NJ	\$1.300
NJTPA	NS0414	Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	DES	STP-NJ	\$3.100

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	<u>County</u>	Phase	<u>Fund</u>	<u>FY2009</u> <u>Programmed/</u> Modified
NJTPA	NS0503	Middle Valley Road Bridge over South Branch of Raritan River	Morris	DES	STP-NJ	\$0.430
NJTPA	93259	Morris Avenue Bridge over Morristown Line	Union	DES	STP-NJ	\$0.800
NJTPA	NS9909	Newburgh Road Bridge over Musconetcong River	Morris	DES	STP-NJ	<i>\$0.425</i>
NJTPA	NS9803	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris	DES	STP-NJ	\$1.500
NJTPA	NS0209	Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	DES	STP-NJ	\$0.280
NJTPA	98542	Route 22, Chimney Rock Road Interchange Improvements	Somerset	DES	STP-NJ	<i>\$1.425</i>
NJTPA	00321	Schalks Station Road Bridge, CR 683	Middlesex	DES	STP-NJ	\$0.800
NJTPA	NS0102	South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	DES	STP-NJ	<i>\$1.350</i>
NJTPA	NS9607	West Brook Road Bridge over Wanaque Reservoir	Passaic	DES	STP-NJ	\$1.350
NJTPA	X065	Local CMAQ Initiatives	Various	EC	CMAQ	\$2.000
NJTPA	X125	TRANSCOM Traffic and Incident Management	Various	EC	EB	\$0.900
NJTPA	X242	Accident Reduction Program	Various	EC	HSIP	<i>\$1.465</i>
NJTPA	X35A1	Rail-Highway Grade Crossing Program, Federal	Various	EC	RHC	\$2.600
NJTPA	08370	Route 1&9, Pulaski Skyway Interim Repairs	Hudson	ERC	BRIDGE	\$50.000

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
NJTPA	04314	Local Safety/ High Risk Rural Roads Program	Various	ERC	HSIP	\$3.164
NJTPA	N063	NJTPA, Future Projects	Various	ERC	STP-NJ	\$0.242
NJTPA	X80A	NJTPA, Local Scoping Program	Various	LPD	STP-NJ	\$2.000
NJTPA	X30A	Metropolitan Planning	Various	PLS	STP-NJ	\$0.850
NJTPA	NS9314	Cemetery Road Bridge over Pequest River	Warren	ROW	STP-NJ	\$0.600
NJTPA	93259	Morris Avenue Bridge over Morristown Line	Union	ROW	STP-NJ	\$0.520
NJTPA	98542	Route 22, Chimney Rock Road Interchange Improvements	Somerset	ROW	STP-NJ	\$3.230
NJTPA	NS9906	Wertsville Road Bridge (E- 174) over Tributary of Back Brook, CR 602	Hunterdon	ROW	STP-NJ	\$0.200
SJTPO	98516	Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch Rail Line, CR 557	Atlantic	CON	ARRA-DOT	\$7.472
SJTPO	FSS09556	Harmersville-Pecks Corner Road (CR 667), Jericho Road (CR 626) to Route 49	Salem	CON	ARRA-SJ	\$0.838
SJTPO	06414	Route 295, Northbound, South of Route 130 to South of Pedricktown-Woodstown Road, Resurfacing	Salem	CON	I-MAINT	\$6.600
SJTPO	96022	Route 30, Pomona Road (CR 575)	Atlantic	CON	NHS	\$3.000
SJTPO	S0401	Avalon Boulevard over Avalon Canal Bridge, CR 601	Cape May	CON	STP-SJ	\$2.800

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
SJTPO	S0801	Dante Avenue, Phase 1, Spring Avenue to Venezia Road, Resurfacing	Cumberlan	CON	STP-SJ	\$1.090
SJTPO	S0709	Old Deerfield Pike, Resurfacing (CR 606)	Cumberlan	CON	STP-SJ	\$0.700
SJTPO	S0804	Pennsville-Auburn Road, Phase 3, CR 644 to CR 646, Resurfacing (CR 551)	Salem	CON	STP-SJ	\$0.600
SJTPO	S0506	Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	DES	STP-SJ	\$0.340
SJTPO	X242	Accident Reduction Program	Various	EC	HSIP	\$0.385
SJTPO	X35A1	Rail-Highway Grade Crossing Program, Federal	Various	EC	RHC	\$1.450
SJTPO	04314	Local Safety/ High Risk Rural Roads Program	Various	ERC	HSIP	\$1.000
SJTPO	S044	SJTPO, Future Projects	Various	ERC	STP-SJ	\$0.100
Statewide	X106	Design, Emerging Projects	Various	DES	EB	\$2.600
Statewide	99327A	Resurfacing, Federal	Various	DES	NHS	\$7.000
Statewide	X239A	Sign Structure Rehabilitation Program	Various	DES	STP	\$1.000
Statewide	X70	Bridge Management System	Various	EC	BRIDGE	\$0.340
Statewide	X190	Clean Cities Program	Various	EC	CMAQ	\$0.250
Statewide	X28B	Park and Ride/Transportation Demand Management Program	Various	EC	CMAQ	\$8.000
Statewide	X68	Safety Management System	Various	EC	EB	\$8.019
Statewide	03316	Median Crossover Crash Prevention Program	Various	EC	HSIP	\$7.000

New Jersey Department of Transportation Projects

MPO	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
Statewide	06401	Pedestrian Safety Corridor Program	Various	EC	HSIP	\$0.500
Statewide	04364	Rutgers Transportation Safety Resource Center (TSRC)	Various	EC	HSIP	\$1.300
Statewide	04312	State Police Safety Patrols	Various	EC	HSIP	\$2.000
Statewide	X51	Pavement Preservation	Various	EC	I-MAINT	\$1.000
Statewide	X142	DBE Supportive Services Program	Various	EC	STP	\$0.500
Statewide	X197	Disadvantaged Business Enterprise	Various	EC	STP	\$0.100
Statewide	X135	Pre-Apprenticeship Training Program for Minorities and Females	Various	EC	STP	\$0.500
Statewide	X107	Transportation Enhancements	Various	ERC	ARRA-DOT	<i>\$19.553</i>
Statewide	98316	Bridge Scour Countermeasures	Various	ERC	BRIDGE	\$5.500
Statewide	X185	Bicycle & Pedestrian Facilities/Accommodations	Various	ERC	СМАО	\$5.000
Statewide	03305	Intelligent Transportation Systems	Various	ERC	СМАО	\$1.500
Statewide	X152	Rockfall Mitigation	Various	ERC	HSIP	\$2.000
Statewide	X200C	New Jersey Scenic Byways Program	Various	ERC	SCENIC BYV	VA \$0.250
Statewide	99358	Safe Routes to School Program	Various	ERC	SRTS	\$5.013
Statewide	X200C	New Jersey Scenic Byways Program	Various	ERC	STP-TE	\$0.250

New Jersey Department of Transportation Projects

<u>MPO</u>	<u>DBNUM</u>	Project Name	County	<u>Phase</u>	<u>Fund</u>	FY2009 Programmed/ Modified
Statewide	X107	Transportation Enhancements	Various	ERC	STP-TE	\$10.000
Statewide	X32	Project Development, Feasibility Assessment	Various	FA	STP	\$3.250
Statewide	06326	Local Scoping Support	Various	PD	STP	\$0.750
Statewide	X43	Transportation Demand Management Program Support	Various	PLS	CMAQ	\$0.230
Statewide	05340	Right of Way Full-Service Consultant Term Agreements	Various	ROW	STP	\$0.200

FY 2010-19 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NJ TRANSIT

DBNUM	PROJECT	YEAR	COST	МРО	FUND
Т97	ACCESS TO THE REGIONS CORE	PRIO	\$112.440	NJTPA	FLEX
Т97	ACCESS TO THE REGIONS CORE	2009	\$50.000	NJTPA	FLEX
T97	ACCESS TO THE REGIONS CORE	2009	\$130.000	NJTPA	STIMULUS
Т97	ACCESS TO THE REGIONS CORE	2008	\$14.700	NJTPA	SEC 5309D
T70	ADAEquipment (Minibus Purchase)	2009	\$2.000	DVRPC	STIMULUS
T70	ADAEquipment (Minibus Purchase)	2009	\$4.000	SJTPO	STIMULUS
T70	ADAEquipment (Minibus Purchase)	2009	\$10.000	NJTPA	STIMULUS
T143	ADAPlatforms/Stations (Ridgewood Station)	2008	\$0.690	NJTPA	SEC 5309D
T143	ADAPlatforms/Stations (Ridgewood Station)	2009	\$2.400	NJTPA	SEC 5309D
T143	ADAPlatforms/Stations (Ridgewood Station)	2009	\$2.000	NJTPA	SECT 5307-TE
T143	ADAPlatforms/Stations (Plauderville Station High Level Platform Construction)	2009	\$15.000	NJTPA	STIMULUS
T143	ADAPlatforms/Stations (Ridgewood Station)	2009	\$1.000	NJTPA	STP-TE
T143	ADAPlatforms/Stations (Ridgewood Station)	2009	\$0.677	NJTPA	SEC 5309D
T05	Bridge and Tunnel Rehabilitation (Lower Hack Bridge Rehab - Phase II)	2009	\$30.000	NJTPA	STIMULUS
T06	Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	2009	\$0.500	DVRPC	STIMULUS
T06	Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	2009	\$1.750	NJTPA	STIMULUS
T06	Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	2009	\$0.250	SJTPO	STIMULUS
T120	FREEHOLD TOWNSHIP BUS FACILITY	2008	\$0.435	NJTPA	SEC 5309D
T120	FREEHOLD TOWNSHIP BUS FACILITY	2009	\$0.451	NJTPA	SEC 5309D
T533	HBLRT 8TH STREET EXTENSION	2009	\$3.000	NJTPA	CMAQ
T82	Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	2008	\$0.148	NJTPA	HPP 1702
T82	Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	2009	\$0.160	NJTPA	HPP 1702
T82	HOBOKEN TERMINAL/YARD REHABILITATION	2008	\$0.826	NJTPA	SEC 5309D
T82	HOBOKEN TERMINAL/YARD REHABILITATION	PRIO	\$6.300	NJTPA	FERRY
T82	HOBOKEN TERMINAL/YARD REHABILITATION	2009	\$0.858	NJTPA	SEC 5309D
T82	HOBOKEN TERMINAL/YARD REHABILITATION	PRIO	\$1.500	NJTPA	FERRY

DBNUM	PROJECT	YEAR	COST	MPO	FUND
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2009	\$3.156	NJTPA	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2009	\$0.656	DVRPC	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2008	\$0.656	DVRPC	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2004	\$0.298	NJTPA	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2009	\$0.188	SJTPO	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2008	\$0.188	SJTPO	SECT 5316
T199	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2008	\$3.156	NJTPA	SECT 5316
T517	LAKEWOOD BUS SERVICE AND PARKING FACILITIES	2009	\$0.677	NJTPA	SEC 5309D
T517	LAKEWOOD BUS SERVICE AND PARKING FACILITIES	2008	\$0.652	NJTPA	SEC 5309D
T517	LAKEWOOD BUS SERVICE AND PARKING FACILITIES	2009	\$1.314	NJTPA	SEC 5309D
T95	Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction)	2009	\$15.000	NJTPA	STIMULUS
T95	Light Rail Infrastructure Improvements (RiverLine Cab Signal System Improvements)	2009	\$24.000	DVRPC	STIMULUS
T120	LOCAL CMAQ FUNDS	2008	\$1.008	SJTPO	CMAQ
T120	LOCAL CMAQ FUNDS	2008	\$0.100	DVRPC	CMAQ
T120	LOCAL CMAQ FUNDS	2008	\$1.000	NJTPA	CMAQ
T560	MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL	2009	\$0.980	NJTPA	SEC 5309
T117	MORRIS COUNTY INTERMODAL PK&RIDE	2009	\$0.490	NJTPA	SEC 5309D
T552	NEW FREEDOM PROGRAM	2009	\$2.070	STATEWIDE	SECT 5317
T81	Newark Penn Station	2008	\$0.218	NJTPA	SEC 5309D
T81	Newark Penn Station	2009	\$0.226	NJTPA	SEC 5309D
T81	Newark Penn Station	2008	\$1.314	NJTPA	SEC 5309D
T81	Newark Penn Station	2009	\$17.300	NJTPA	STIMULUS
T536	NJ INTERMODAL FAC. AND BUS ROLLING STOCK	2009	\$0.588	NJTPA	SEC 5309D
T556	NW NJ INTERMODAL	2008	\$0.588	NJTPA	SEC 5309D
T556	NW NJ INTERMODAL	2008	\$1.313	NJTPA	SEC 5309D
T55	Other Rail Station/Terminal Improvements (Edison Station Park & Ride Construction)	2009	\$11.000	NJTPA	STIMULUS
T55	Other Rail Station/Terminal Improvements (Pennsauken Transit Center Construction)	2009	\$28.000	DVRPC	STIMULUS
T55	Other Rail Station/Terminal Improvements (Pennsauken Transit Center Construction)	2009	\$12.000	SJTPO	STIMULUS
T135	Preventive Maintenance-Bus	2009	\$32.064	NJTPA	STIMULUS
T135	Preventive Maintenance-Bus	2009	\$0.677	SJTPO	STIMULUS
T135	Preventive Maintenance-Bus	2009	\$2.259	DVRPC	STIMULUS
T39	Preventive Maintenance-Rail	2009	\$0.500	SJTPO	STIMULUS

DBNUM	PROJECT	YEAR	COST	МРО	FUND
T39	Preventive Maintenance-Rail	2009	\$2.700	DVRPC	STIMULUS
T39	Preventive Maintenance-Rail	2009	\$32.604	NJTPA	STIMULUS
T150	SECTION 5310 PROGRAM	2009	\$3.536	NJTPA	SEC 5310
T150	SECTION 5310 PROGRAM	2009	\$0.210	SJTPO	SEC 5310
T150	SECTION 5310 PROGRAM	2009	\$0.734	DVRPC	SEC 5310
T151	Section 5311 Program	2009	\$0.811	DVRPC	STIMULUS
T151	Section 5311 Program	2009	\$3.902	NJTPA	STIMULUS
T151	Section 5311 Program	2009	\$0.125	SJTPO	STIMULUS
T151	SECTION 5311 PROGRAM	2009	\$0.900	SJTPO	SEC 5311
T151	SECTION 5311 PROGRAM	2009	\$1.105	DVRPC	SEC 5311
T151	SECTION 5311 PROGRAM	2009	\$3.125	NJTPA	SEC 5311
T151	SECTION 5311 PROGRAM	2009	\$3.125	NJTPA	SEC 5311
T151	SECTION 5311 PROGRAM (RURAL INTERCITY)	2009	\$0.489	NJTPA	SEC 5311
T151	SECTION 5311 PROGRAM (RURAL INTERCITY)	2008	\$0.461	NJTPA	SEC 5311
T50	Signals and Communications/Electric Traction Systems (Morristown Line Bi- Directional Signal Imprmts)	2009	\$25.000	NJTPA	STIMULUS
T120	Small/Special Services Program (IRVINGTON BUS SHUTTLES)	2009	\$0.392	NJTPA	SEC 5309D
T120	Small/Special Services Program (AC JITNEY)	2009	\$0.750	SJTPO	SEC 5309D
T120	Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	2009	\$0.294	NJTPA	SEC 5309D
T120	Small/Special Services Program (LOCAL CMAQ FUNDS)	2009	\$1.117	SJTPO	CMAQ
T120	Small/Special Services Program (NJT COMMUNITY SHUTLLE	2008	\$0.109	NJTPA	SEC 5309D
T120	Small/Special Services Program (NJT COMMUNITY SHUTLLES)	2009	\$0.113	NJTPA	SEC 5309D
T120	Small/Special Services Program (WEST ORANGE SHUTTLES)	2009	\$0.196	NJTPA	SEC 5309D
T522	SOUTH BRUNSWICK TRANSIT SYSTEM	2009	\$1.000	NJTPA	SEC 5309D
T522	SOUTH BRUNSWICK TRANSIT SYSTEM	2008	\$1.000	NJTPA	SEC 5309D
T88	STUDY AND DEVELOPMENT	2008	\$1.314	NJTPA	SEC 5339
T42	Track Program	2009	\$18.000	NJTPA	STIMULUS
T42	Track Program	2009	\$1.000	SJTPO	STIMULUS
T42	Track Program	2009	\$3.000	DVRPC	STIMULUS
T120	TRENTON TROLLEY	2008	\$0.218	DVRPC	SEC 5309D
T120	TRENTON TROLLEY	2009	\$0.225	DVRPC	SEC 5309D