

**Table 8***Page 1 of 2***Delaware Valley Regional Planning Commission (DVRPC)****Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

<b>Funding Category</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2012-2021</b>
<b><u>NJDOT</u></b>											
FHWA: Bridge	\$48.6	\$40.6	\$35.4	\$12.4	\$7.9	\$8.9	\$7.9	\$8.9	\$7.9	\$8.9	\$187.3
FHWA: CMAQ	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$11.7
FHWA: Equity Bonus	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$66.4
FHWA: High Priority	\$23.1	\$8.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$32.0
FHWA: I-Maintenance	\$114.0	\$124.6	\$133.0	\$121.7	\$120.0	\$75.3	\$144.7	\$80.0	\$62.6	\$0.0	\$975.9
FHWA: NHS	\$16.8	\$23.3	\$41.5	\$26.1	\$20.0	\$32.7	\$20.0	\$20.0	\$30.0	\$30.0	\$260.4
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$18.0
FHWA: Safety	\$2.7	\$3.0	\$4.2	\$1.7	\$7.4	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$27.7
FHWA: SPR/PL	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.7
FHWA: STP-DVRPC	\$20.4	\$20.6	\$24.6	\$26.0	\$20.4	\$20.6	\$20.4	\$20.6	\$20.4	\$20.6	\$215.0
FHWA: STP-Enhancement	\$0.0	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.3
FHWA: STP-Statewide	\$3.5	\$2.7	\$5.1	\$14.5	\$0.0	\$16.4	\$14.0	\$0.0	\$0.0	\$0.0	\$56.2
Other Funds	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.2
Transportation Trust Fund	\$30.9	\$32.1	\$31.8	\$30.8	\$30.8	\$30.3	\$30.3	\$29.3	\$29.3	\$29.3	\$304.7
<b><i>Total NJDOT</i></b>	<b><i>\$277.0</i></b>	<b><i>\$273.1</i></b>	<b><i>\$288.6</i></b>	<b><i>\$246.0</i></b>	<b><i>\$219.4</i></b>	<b><i>\$198.8</i></b>	<b><i>\$252.0</i></b>	<b><i>\$173.4</i></b>	<b><i>\$164.8</i></b>	<b><i>\$103.4</i></b>	<b><i>\$2,196.5</i></b>

**Table 8**

*Page 2 of 2*

**Delaware Valley Regional Planning Commission (DVRPC)**

**Distribution of Funds**

**(Note: Does not include expenditures from "Statewide" Programs within region)**

**NJDOT & NJ TRANSIT (\$ millions)**

<b>Funding Category</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2012-2021</b>
<b><i>NJTransit</i></b>											
FHWA: CMAQ	\$4.5	\$4.4	\$7.4	\$10.1	\$10.1	\$4.4	\$4.4	\$7.5	\$7.5	\$7.5	\$67.9
FTA: Section 5307	\$41.3	\$35.7	\$28.2	\$27.9	\$30.0	\$32.1	\$32.1	\$32.1	\$32.1	\$32.1	\$323.7
FTA: Section 5309	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$69.8
FTA: Section 5310	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$11.0
FTA: Section 5311	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.5
FTA: Section 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: Section 5317	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.3
Casino Revenue	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$79.0
Match Funds	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.7
Transportation Trust Fund	\$122.1	\$125.6	\$121.8	\$122.5	\$130.3	\$148.0	\$147.9	\$141.8	\$107.8	\$109.2	\$1,276.8
<b><i>Total NJTransit</i></b>	<b><i>\$189.1</i></b>	<b><i>\$186.9</i></b>	<b><i>\$178.7</i></b>	<b><i>\$181.9</i></b>	<b><i>\$191.6</i></b>	<b><i>\$205.7</i></b>	<b><i>\$205.6</i></b>	<b><i>\$202.7</i></b>	<b><i>\$168.6</i></b>	<b><i>\$170.1</i></b>	<b><i>\$1,880.9</i></b>
<b><i>Total</i></b>	<b><i>\$466.1</i></b>	<b><i>\$460.0</i></b>	<b><i>\$467.3</i></b>	<b><i>\$427.9</i></b>	<b><i>\$411.0</i></b>	<b><i>\$404.5</i></b>	<b><i>\$457.6</i></b>	<b><i>\$376.1</i></b>	<b><i>\$333.5</i></b>	<b><i>\$273.5</i></b>	<b><i>\$4,077.4</i></b>