

Table 9

Page 1 of 2

South Jersey Transportation Planning Organization (SJTPO)

Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<u>NJDOT</u>											
FHWA: Bridge	\$29.2	\$35.2	\$34.2	\$17.4	\$25.7	\$17.4	\$3.8	\$2.5	\$3.8	\$2.5	\$171.7
FHWA: CMAQ	\$0.9	\$3.1	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.2
FHWA: Equity Bonus	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: High Priority	\$29.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.5
FHWA: NHS	\$8.1	\$0.0	\$4.2	\$27.8	\$16.5	\$10.0	\$15.0	\$15.0	\$15.0	\$15.0	\$126.6
FHWA: Rail-Hwy Crossing	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: Safety	\$1.4	\$1.9	\$2.0	\$1.5	\$1.4	\$4.2	\$1.4	\$1.4	\$1.4	\$1.4	\$17.9
FHWA: SPR/PL	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.6
FHWA: STP-SJTPO	\$11.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$101.5
FHWA: STP-Statewide	\$11.2	\$0.3	\$8.4	\$5.2	\$0.0	\$8.6	\$0.0	\$0.0	\$0.0	\$0.0	\$33.7
Other Funds	\$6.7	\$27.0	\$16.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.7
Transportation Trust Fund	\$19.4	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$174.5
<i>Total NJDOT</i>	<i>\$121.9</i>	<i>\$99.2</i>	<i>\$98.4</i>	<i>\$85.6</i>	<i>\$77.2</i>	<i>\$73.9</i>	<i>\$53.8</i>	<i>\$52.6</i>	<i>\$53.8</i>	<i>\$52.6</i>	<i>\$768.7</i>

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Page 2 of 2

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NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJTransit</i>											
FHWA: CMAQ	\$1.0	\$0.9	\$1.8	\$2.7	\$2.7	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$10.9
FTA: Section 5307	\$13.0	\$11.2	\$8.8	\$8.7	\$9.3	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$100.6
FTA: Section 5309	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.8
FTA: Section 5310	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$3.4
FTA: Section 5311	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
FTA: Section 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: Section 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.6
Casino Revenue	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$24.0
Match Funds	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.2
Transportation Trust Fund	\$18.4	\$19.6	\$18.6	\$18.6	\$21.2	\$27.2	\$27.3	\$27.5	\$29.6	\$30.1	\$238.1
<i>Total NJTransit</i>	\$38.2	\$37.5	\$35.0	\$35.8	\$39.0	\$43.8	\$44.0	\$43.2	\$45.4	\$45.9	\$407.8
<i>Total</i>	\$160.1	\$136.7	\$133.4	\$121.4	\$116.2	\$117.7	\$97.8	\$95.8	\$99.1	\$98.4	\$1,176.5