

**Table 1**  
**Expenditures**  
**NJDOT & NJ TRANSIT**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Total</b>
<b><i>NJDOT</i></b>											
Federal	\$886.0	\$764.1	\$754.4	\$814.0	\$807.3	\$901.3	\$901.3	\$901.3	\$901.3	\$901.3	\$8,532.2
Other	\$1,139.8	\$990.0	\$1,350.5	\$389.2	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,119.5
Transportation Trust Fund	\$728.5	\$729.5	\$751.5	\$1,022.0	\$1,022.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$8,893.5
<b><i>Subtotal NJDOT</i></b>	<b>\$2,754.2</b>	<b>\$2,483.6</b>	<b>\$2,856.4</b>	<b>\$2,225.2</b>	<b>\$1,979.3</b>	<b>\$1,929.3</b>	<b>\$1,829.3</b>	<b>\$1,829.3</b>	<b>\$1,829.3</b>	<b>\$1,829.3</b>	<b>\$21,545.2</b>
<b><i>NJTransit</i></b>											
Federal	\$695.0	\$695.0	\$695.0	\$637.5	\$637.5	\$543.5	\$543.5	\$543.5	\$543.5	\$543.5	\$6,077.0
Match Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.3
Other	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$25.3	\$253.3
Transportation Trust Fund	\$495.5	\$495.5	\$495.5	\$578.0	\$578.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$6,002.5
<b><i>Subtotal NJTransit</i></b>	<b>\$1,228.1</b>	<b>\$1,228.1</b>	<b>\$1,228.1</b>	<b>\$1,253.1</b>	<b>\$12,456.1</b>						
<b><i>Total</i></b>	<b>\$3,982.3</b>	<b>\$3,711.7</b>	<b>\$4,084.6</b>	<b>\$3,478.3</b>	<b>\$3,232.4</b>	<b>\$3,182.4</b>	<b>\$3,082.4</b>	<b>\$3,082.4</b>	<b>\$3,082.4</b>	<b>\$3,082.4</b>	<b>\$34,001.3</b>