

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<u>Federal</u>											
FHWA: CMAQ	\$51.0	\$51.0	\$51.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$334.9
FHWA: Ferry	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: High Priority	\$140.2	\$18.4	\$8.7	\$10.7	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$201.9
FHWA: NHPP	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$5,243.2
FHWA: Off System Bridge	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$32.8	\$327.8
FHWA: Other Funds	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$12.4
FHWA: Rail-Hwy Crossing	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$36.9
FHWA: Safety	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$540.7
FHWA: SPR/PL	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$311.1
FHWA: STP-DVRPC	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$19.9	\$19.9	\$19.9	\$19.9	\$19.9	\$118.5
FHWA: STP-NJTPA	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$84.9	\$84.9	\$84.9	\$84.9	\$84.9	\$496.8
FHWA: STP-SJTPO	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$10.1	\$10.1	\$10.1	\$10.1	\$10.1	\$64.0
FHWA: STP-Statewide	\$5.3	\$5.3	\$5.3	\$87.8	\$87.8	\$87.8	\$87.8	\$87.8	\$87.8	\$87.8	\$630.6
FHWA: TAP	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$154.7
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<i>Subtotal Federal</i>	<i>\$886.0</i>	<i>\$764.1</i>	<i>\$754.4</i>	<i>\$814.0</i>	<i>\$807.3</i>	<i>\$901.3</i>	<i>\$901.3</i>	<i>\$901.3</i>	<i>\$901.3</i>	<i>\$901.3</i>	<i>\$8,532.2</i>
<u>Other</u>											
Other Funds	\$1,139.8	\$990.0	\$1,350.5	\$389.2	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,119.5
<i>Subtotal Other</i>	<i>\$1,139.8</i>	<i>\$990.0</i>	<i>\$1,350.5</i>	<i>\$389.2</i>	<i>\$150.0</i>	<i>\$100.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$4,119.5</i>
<u>TTF</u>											
State: TTF	\$728.5	\$729.5	\$751.5	\$1,022.0	\$1,022.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$8,893.5
<i>Subtotal TTF</i>	<i>\$728.5</i>	<i>\$729.5</i>	<i>\$751.5</i>	<i>\$1,022.0</i>	<i>\$1,022.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$8,893.5</i>
<i>NJDOT Total</i>	<i>\$2,754.2</i>	<i>\$2,483.6</i>	<i>\$2,856.4</i>	<i>\$2,225.2</i>	<i>\$1,979.3</i>	<i>\$1,929.3</i>	<i>\$1,829.3</i>	<i>\$1,829.3</i>	<i>\$1,829.3</i>	<i>\$1,829.3</i>	<i>\$21,545.2</i>