

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<i>Federal</i>											
FHWA: CMAQ	\$20.5	\$15.3	\$28.0	\$33.1	\$17.3	\$13.8	\$23.3	\$13.3	\$13.3	\$13.3	\$191.2
FHWA: Ferry	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: High Priority	\$140.2	\$18.4	\$8.7	\$10.7	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$201.9
FHWA: NHPP	\$512.3	\$483.0	\$499.7	\$528.0	\$552.7	\$574.0	\$583.1	\$579.0	\$588.1	\$586.6	\$5,486.4
FHWA: Off System Bridge	\$8.6	\$8.7	\$9.4	\$8.7	\$14.2	\$13.1	\$8.1	\$8.1	\$8.1	\$8.1	\$95.1
FHWA: Other Funds	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$12.4
FHWA: Rail-Hwy Crossing	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$10.8	\$108.0
FHWA: Safety	\$33.7	\$26.5	\$33.2	\$25.5	\$35.6	\$32.0	\$25.5	\$25.5	\$25.5	\$25.5	\$288.8
FHWA: SPR/PL	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$31.1	\$311.1
FHWA: STP-DVRPC	\$6.6	\$14.8	\$14.4	\$10.9	\$8.0	\$10.7	\$22.6	\$22.8	\$22.6	\$22.8	\$156.0
FHWA: STP-NJTPA	\$21.3	\$30.0	\$21.3	\$22.5	\$21.3	\$93.0	\$91.8	\$93.0	\$91.8	\$93.0	\$579.0
FHWA: STP-SJTPO	\$2.9	\$3.0	\$2.9	\$3.0	\$2.9	\$10.5	\$10.4	\$10.5	\$10.4	\$10.5	\$67.2
FHWA: STP-Statewide	\$75.4	\$99.9	\$72.4	\$107.0	\$86.8	\$85.6	\$68.0	\$80.5	\$73.0	\$73.0	\$821.6
FHWA: TAP	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$154.7
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<i>Federal Subtotal</i>	\$886.0	\$764.1	\$754.4	\$814.0	\$807.3	\$901.3	\$901.3	\$901.3	\$901.3	\$901.3	\$8,532.2
<i>Other</i>											
Other Funds	\$1,139.8	\$990.0	\$1,350.5	\$389.2	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,119.5
<i>Other Subtotal</i>	\$1,139.8	\$990.0	\$1,350.5	\$389.2	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,119.5
<i>TTF</i>											
State: TTF	\$728.5	\$729.5	\$751.5	\$1,022.0	\$1,022.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$8,893.5
<i>TTF Subtotal</i>	\$728.5	\$729.5	\$751.5	\$1,022.0	\$1,022.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$8,893.5
<i>NJDOT Total</i>	\$2,754.2	\$2,483.6	\$2,856.4	\$2,225.2	\$1,979.3	\$1,929.3	\$1,829.3	\$1,829.3	\$1,829.3	\$1,829.3	\$21,545.2