

Table 7

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North Jersey Transportation Planning Authority (NJTPA)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| Funding Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Total |
|---------------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <i>NJDOT</i> | | | | | | | | | | | |
| FHWA: CMAQ | \$8.4 | \$5.0 | \$6.7 | \$5.0 | \$9.0 | \$5.5 | \$15.0 | \$5.0 | \$5.0 | \$5.0 | \$69.6 |
| FHWA: High Priority | \$126.8 | \$7.2 | \$0.0 | \$6.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$140.7 |
| FHWA: NHPP | \$228.2 | \$245.2 | \$225.3 | \$242.2 | \$272.7 | \$199.1 | \$234.5 | \$184.7 | \$142.4 | \$111.0 | \$2,085.3 |
| FHWA: Off System Bridge | \$0.5 | \$0.6 | \$1.3 | \$0.6 | \$6.1 | \$5.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$14.1 |
| FHWA: Rail-Hwy Crossing | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$6.0 | \$60.0 |
| FHWA: Safety | \$9.9 | \$7.2 | \$8.6 | \$6.7 | \$13.9 | \$13.2 | \$6.7 | \$6.7 | \$6.7 | \$6.7 | \$86.6 |
| FHWA: SPR/PL | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$8.8 | \$87.8 |
| FHWA: STP-NJTPA | \$21.3 | \$30.0 | \$21.3 | \$22.5 | \$21.3 | \$93.0 | \$91.8 | \$93.0 | \$91.8 | \$93.0 | \$579.0 |
| FHWA: STP-Statewide | \$3.1 | \$15.4 | \$2.0 | \$25.2 | \$0.0 | \$14.6 | \$0.0 | \$7.5 | \$0.0 | \$0.0 | \$67.8 |
| FHWA: TAP | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$6.2 | \$62.2 |
| FTA: SPR/PL | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$2.7 | \$26.9 |
| Other Funds | \$755.1 | \$615.0 | \$997.5 | \$389.2 | \$150.0 | \$100.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$3,006.8 |
| PANYNJ | \$376.0 | \$375.0 | \$353.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$1,104.0 |
| Transportation Trust Fund | \$212.6 | \$189.4 | \$182.5 | \$299.6 | \$306.1 | \$231.9 | \$119.5 | \$107.5 | \$107.5 | \$107.5 | \$1,864.3 |
| <i>Total NJDOT</i> | \$1,765.6 | \$1,513.7 | \$1,822.0 | \$1,021.4 | \$802.7 | \$686.0 | \$491.3 | \$428.2 | \$377.2 | \$347.0 | \$9,255.1 |

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(\$ millions)

| Funding Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Total |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <i>NJTransit</i> | | | | | | | | | | | |
| FHWA: CMAQ | \$50.0 | \$50.0 | \$50.0 | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$675.0 |
| FHWA: STP-Enhancement | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$10.0 |
| FHWA: STP-NJTPA | \$70.5 | \$70.5 | \$70.5 | \$70.5 | \$70.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$352.5 |
| FHWA: STP-Statewide | \$82.5 | \$82.5 | \$82.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$247.5 |
| FTA: New Freedom | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FTA: Section 5307 | \$220.1 | \$219.9 | \$220.1 | \$220.6 | \$220.6 | \$220.3 | \$220.3 | \$220.3 | \$220.3 | \$220.3 | \$2,202.7 |
| FTA: Section 5307-TE | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$2.5 | \$24.9 |
| FTA: Section 5310 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$50.4 |
| FTA: Section 5311 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$2.9 | \$29.4 |
| FTA: Section 5337 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$138.7 | \$1,387.0 |
| FTA: Section 5339/5307 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$13.6 | \$136.0 |
| Casino Revenue | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$14.2 | \$142.4 |
| Match Funds | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$8.6 | \$86.3 |
| Metro North | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$6.9 |
| Operating | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$30.1 |
| Transportation Trust Fund | \$367.5 | \$375.2 | \$385.1 | \$453.5 | \$440.1 | \$524.8 | \$559.2 | \$560.9 | \$556.7 | \$558.2 | \$4,781.1 |
| <i>Total NJTransit</i> | \$981.0 | \$988.4 | \$998.6 | \$1,010.0 | \$996.5 | \$1,010.4 | \$1,044.8 | \$1,046.5 | \$1,042.3 | \$1,043.8 | \$10,162.2 |
| <i>Total</i> | \$2,746.6 | \$2,502.1 | \$2,820.6 | \$2,031.4 | \$1,799.2 | \$1,696.4 | \$1,536.1 | \$1,474.7 | \$1,419.4 | \$1,390.7 | \$19,417.3 |