

## Table 8

Page 1 of 2

### Delaware Valley Regional Planning Commission (DVRPC)

### Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| <u>Funding Category</u>   | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2023</u> | <u>Total</u>     |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b><i>NJDOT</i></b>       |                |                |                |                |                |                |                |                |                |                |                  |
| FHWA: CMAQ                | \$1.2          | \$1.2          | \$1.2          | \$2.6          | \$1.2          | \$1.2          | \$1.2          | \$1.2          | \$1.2          | \$1.2          | \$13.1           |
| FHWA: High Priority       | \$9.4          | \$7.2          | \$4.7          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$21.2           |
| FHWA: NHPP                | \$159.7        | \$109.8        | \$150.1        | \$148.5        | \$152.9        | \$220.4        | \$116.4        | \$94.0         | \$34.0         | \$34.0         | \$1,219.7        |
| FHWA: Rail-Hwy Crossing   | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$2.8          | \$28.0           |
| FHWA: Safety              | \$3.2          | \$2.2          | \$1.7          | \$1.7          | \$4.6          | \$1.7          | \$1.7          | \$1.7          | \$1.7          | \$1.7          | \$22.1           |
| FHWA: SPR/PL              | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$2.2          | \$22.4           |
| FHWA: STP-DVRPC           | \$6.6          | \$14.8         | \$14.4         | \$10.9         | \$8.0          | \$10.7         | \$22.6         | \$22.8         | \$22.6         | \$22.8         | \$156.0          |
| FHWA: STP-Enhancement     | \$0.0          | \$4.3          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$4.3            |
| FHWA: STP-Statewide       | \$1.4          | \$6.9          | \$0.9          | \$16.8         | \$4.4          | \$3.0          | \$0.0          | \$0.0          | \$0.0          | \$0.0          | \$33.3           |
| FHWA: TAP                 | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$1.5          | \$15.0           |
| FTA: SPR/PL               | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$0.8          | \$7.7            |
| Transportation Trust Fund | \$47.6         | \$56.6         | \$41.3         | \$46.8         | \$49.8         | \$51.2         | \$29.3         | \$29.3         | \$29.3         | \$29.3         | \$410.7          |
| <b><i>Total NJDOT</i></b> | <b>\$236.3</b> | <b>\$210.4</b> | <b>\$221.5</b> | <b>\$234.6</b> | <b>\$228.1</b> | <b>\$295.5</b> | <b>\$178.5</b> | <b>\$156.3</b> | <b>\$96.1</b>  | <b>\$96.3</b>  | <b>\$1,953.5</b> |

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Page 2 of 2

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(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| Funding Category              | FY 2014               | FY 2015               | FY 2016               | FY 2017               | FY 2018               | FY 2019               | FY 2020               | FY 2021               | FY 2022               | FY 2023               | Total                   |
|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| <b><i>NJTransit</i></b>       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                         |
| FHWA: STP-DVRPC               | \$16.0                | \$16.0                | \$16.0                | \$16.0                | \$16.0                | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$80.0                  |
| FTA: New Freedom              | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                   |
| FTA: Section 5307             | \$46.5                | \$46.7                | \$45.9                | \$46.1                | \$46.1                | \$46.4                | \$46.4                | \$46.4                | \$46.4                | \$46.4                | \$463.5                 |
| FTA: Section 5307-TE          | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$0.2                 | \$1.6                   |
| FTA: Section 5310             | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$1.7                 | \$16.6                  |
| FTA: Section 5311             | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$9.7                   |
| FTA: Section 5337             | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$13.6                | \$136.0                 |
| FTA: Section 5339/5307        | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$28.0                  |
| Casino Revenue                | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$4.7                 | \$46.8                  |
| Match Funds                   | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$2.8                 | \$28.3                  |
| Operating                     | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$1.0                 | \$9.9                   |
| Transportation Trust Fund     | \$111.6               | \$105.6               | \$97.6                | \$108.3               | \$118.5               | \$124.6               | \$90.3                | \$88.9                | \$92.0                | \$90.8                | \$1,028.3               |
| <b><i>Total NJTransit</i></b> | <b><i>\$201.8</i></b> | <b><i>\$196.0</i></b> | <b><i>\$187.2</i></b> | <b><i>\$198.1</i></b> | <b><i>\$208.3</i></b> | <b><i>\$198.8</i></b> | <b><i>\$164.5</i></b> | <b><i>\$163.0</i></b> | <b><i>\$166.1</i></b> | <b><i>\$164.9</i></b> | <b><i>\$1,848.6</i></b> |
| <b><i>Total</i></b>           | <b><i>\$438.1</i></b> | <b><i>\$406.4</i></b> | <b><i>\$408.7</i></b> | <b><i>\$432.7</i></b> | <b><i>\$436.4</i></b> | <b><i>\$494.2</i></b> | <b><i>\$342.9</i></b> | <b><i>\$319.3</i></b> | <b><i>\$262.2</i></b> | <b><i>\$261.2</i></b> | <b><i>\$3,802.2</i></b> |