

Table 9

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South Jersey Transportation Planning Organization (SJTPO)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$3.7	\$1.9	\$1.9	\$7.3	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$26.2
FHWA: NHPP	\$42.2	\$33.5	\$33.0	\$37.6	\$36.9	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$263.1
FHWA: Rail-Hwy Crossing	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: Safety	\$4.4	\$1.4	\$7.2	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$22.7
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.4
FHWA: STP-SJTPO	\$2.9	\$3.0	\$2.9	\$3.0	\$2.9	\$10.5	\$10.4	\$10.5	\$10.4	\$10.5	\$67.2
FHWA: STP-Statewide	\$5.0	\$12.5	\$4.5	\$0.0	\$14.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36.4
FHWA: TAP	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.2
FTA: SPR/PL	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.3
Other Funds	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.9
Transportation Trust Fund	\$30.3	\$33.1	\$24.8	\$24.8	\$24.8	\$17.3	\$17.3	\$17.3	\$17.3	\$17.3	\$223.9
<i>Total NJDOT</i>	\$99.2	\$89.3	\$78.2	\$78.0	\$86.1	\$50.9	\$50.8	\$50.9	\$50.8	\$50.9	\$685.3

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(\$ millions)

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<i>NJTransit</i>											
FHWA: STP-SJTPO	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.5
FTA: New Freedom	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FTA: Section 5307	\$14.9	\$14.9	\$15.5	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$149.3
FTA: Section 5307-TE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
FTA: Section 5310	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.0
FTA: Section 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.9
FTA: Section 5337	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FTA: Section 5339/5307	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.0
Casino Revenue	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.2
Match Funds	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.6
Operating	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$3.0
Transportation Trust Fund	\$16.4	\$14.8	\$12.8	\$16.2	\$19.4	\$22.6	\$22.4	\$22.1	\$23.3	\$23.1	\$193.1
<i>Total NJTransit</i>	\$45.3	\$43.7	\$42.3	\$45.1	\$48.4	\$44.0	\$43.8	\$43.5	\$44.7	\$44.4	\$445.2
<i>Total</i>	\$144.5	\$133.0	\$120.5	\$123.0	\$134.5	\$94.9	\$94.7	\$94.5	\$95.5	\$95.4	\$1,130.5