

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJDOT</i>											
Federal	\$795.9	\$815.2	\$814.0	\$897.3	\$899.0	\$897.3	\$897.3	\$897.3	\$897.3	\$897.3	\$8,708.0
Other	\$1,345.1	\$235.0	\$9.2	\$215.0	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,054.3
Transportation Trust Fund	\$743.5	\$1,017.5	\$1,018.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$9,275.0
<i>Subtotal NJDOT</i>	<i>\$2,884.5</i>	<i>\$2,067.7</i>	<i>\$1,841.2</i>	<i>\$2,040.3</i>	<i>\$1,977.0</i>	<i>\$1,925.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$20,037.3</i>
<i>NJ Transit</i>											
Federal	\$1,558.3	\$1,026.1	\$633.5	\$543.5	\$543.5	\$543.5	\$543.5	\$543.5	\$543.4	\$543.4	\$7,021.9
Match Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.2
Other	\$25.4	\$23.8	\$23.8	\$23.8	\$23.8	\$23.8	\$23.8	\$23.8	\$23.8	\$23.8	\$239.7
Transportation Trust Fund	\$503.5	\$582.5	\$582.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$6,372.0
<i>Subtotal NJ Transit</i>	<i>\$2,099.5</i>	<i>\$1,644.7</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.5</i>	<i>\$1,251.5</i>	<i>\$13,756.8</i>
<i>Total</i>	<i>\$4,984.0</i>	<i>\$3,712.4</i>	<i>\$3,092.7</i>	<i>\$3,291.9</i>	<i>\$3,228.6</i>	<i>\$3,176.9</i>	<i>\$3,076.9</i>	<i>\$3,076.9</i>	<i>\$3,076.9</i>	<i>\$3,076.9</i>	<i>\$33,794.1</i>