Table 13

NJ TRANSIT Federal Equipment Lease Payments

(\$ millions)

Project Name (ID #) FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 Total

Bus Acquisition Program (DBNUM: T111)

Note: Annual lease payments 1371 Cruiser buses through FY 2016.

\$1.000

Hudson-Bergen LRT System MOS II (DBNUM: T89)

Note: Costs anticipated to run through FY 2016 for vehicle leases.

\$17.000

Rail Rolling Stock Procurement (DBNUM: T112)

Note: Annual Lease payments for 200 Comet V through FY 2016, 29 Electric Locomotives through FY 2016, 33 Diesel Locomotives through FY 2016, 22 Dual Power Locomotives through 2022.

\$48.000

\$48.000

\$48.000

\$21.000

\$365.000

\$104.000

\$48.000

\$48.000