

**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Delaware River Port Authority of Pennsylvania and New Jersey (DRPA) -
Port Authority Transit Corporation (PATCO) Project Descriptions
(\$ millions)**

DRPA - Rebuild PATCO Cars

DBNUM: DR046

This project will provide for the replacement of PATCO's existing car fleet, through complete rebuilding of existing cars. The following special Federal appropriations were allocated to this project. SAFETEA-LU provided \$10,000,000 under Section 1934 (ID# NJ-261, bal. avail. \$4,310,000) and \$40,000,000 under Section 1701.

COUNTY: Camden

LEGISLATIVE DISTRICT: 4

MUNICIPALITY: Lindenwold Borough

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	EC	DRPA	\$0.800	\$0.800	\$0.800								\$2.400
DVRPC	EC	SECT 5307	\$3.200	\$3.200	\$3.200								\$9.600

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Electrical Cable Replacement

DBNUM: DR008

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.050	\$0.160	\$0.400	\$0.500	\$0.500						\$1.610
DVRPC	ERC	SECT 5337	\$0.200	\$0.640	\$1.600	\$2.000	\$2.000						\$6.440

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Embankment, Fence, and Retaining Wall Restoration/Rehabilitation

DBNUM: DR015

This program will address embankment restoration to prevent erosion and preserve drainage control. Project includes fencing and retaining wall rehabilitation or replacement.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.100	\$0.200	\$0.200	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300			\$2.000
DVRPC	ERC	SECT 5307	\$0.400	\$0.800	\$0.800	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200			\$8.000

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Install Elevators, PATCO

DBNUM: D0906 / UPC: 098013

Installation of ADA compliant elevators at PATCO stations.

COUNTY: Camden

LEGISLATIVE DISTRICT: 5

MUNICIPALITY: Camden City

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	EC	DRPA	\$1.000	\$1.000	\$1.000	\$0.700	\$0.700						\$4.400
DVRPC	EC	SECT 5337	\$4.000	\$4.000	\$4.000	\$2.800	\$2.800						\$17.600

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Lindenwold Yard Tie Renewal, Lindenwold Viaduct, and Overall Improvements	DBNUM: DR044
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This project includes the replacement of ties, rails and turnout components at Lindenwold Yard and replacement of direct fixation system, including track fasteners, anchors, concrete, and guard rail on Lindenwold viaducts. Also electrical systems and distribution of the third rail power within the yard will be modified and improved. Up to 4.5 miles of track and 53 turnouts will be replaced.

COUNTY: Camden

LEGISLATIVE DISTRICT: 4

MUNICIPALITY: Lindenwold Borough

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.500	\$0.700	\$0.500	\$0.800	\$0.800						\$3.300
DVRPC	ERC	SECT 5337	\$2.000	\$2.800	\$2.000	\$3.200	\$3.200						\$13.200

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PATCO Interlocking & Track Rehabilitation

DBNUM: DR1501

This program includes rehabilitation and replacement of interlockings, rail bed, and other rail improvements to ensure overall system safety, reliability, and minimal service disruptions.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	EC	DRPA				\$0.600	\$0.600	\$0.500	\$0.500	\$0.500			\$2.700
DVRPC	EC	SECT 5307				\$2.400	\$2.400	\$2.000	\$2.000	\$2.000			\$10.800

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Pedestrian Bridge and Tunnel Rehabilitation

DBNUM: D1305 / UPC: 133450

This program will provide for preventive repairs of pedestrian bridges and tunnels owned by PATCO, including miscellaneous steel repair, concrete repair, joint filler, and spot paint. Structures to include Haddonfield Station pedestrian bridge (over PATCO); Ashland Station pedestrian bridge (over Evesham Road); Ferry Station West pedestrian tunnel; Ferry Station East pedestrian tunnel; Lindenwold Station pedestrian tunnel; Lindenwold Station pedestrian bridge.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A2 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	EC	DRPA	\$0.300										\$0.300
DVRPC	EC	SECT 5337	\$1.200										\$1.200

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Preventive Maintenance

DBNUM: DR034

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.395	\$0.395	\$0.520	\$0.520	\$0.520	\$0.520	\$0.520	\$0.520			\$3.910
DVRPC	ERC	SECT 5307	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700			\$5.600
DVRPC	ERC	SECT 5337	\$0.600	\$0.600	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000			\$7.200

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Relocation of Center Tower / SCADA Modernization

DBNUM: DR038

This program will provide for the fit-out of the second floor of an existing Administration/Center Tower building at Lindenwold for the purpose of relocating Center Tower from Camden to Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication. This project contains ITS elements and Supervisory Control and Data Acquisition (SCADA) modernization.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.160	\$0.075	\$0.075								\$0.310
DVRPC	ERC	SECT 5337	\$0.640	\$0.225	\$0.225								\$1.090

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Smoke and Fire Control

DBNUM: DR019

This program will provide smoke and fire control for evacuation of patrons in emergencies and ventilation improvements.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.060	\$0.080	\$0.160	\$0.200	\$0.100	\$0.100	\$0.100	\$0.100			\$0.900
DVRPC	ERC	SECT 5337	\$0.240	\$0.320	\$0.640	\$0.800	\$0.400	\$0.400	\$0.400	\$0.400			\$3.600

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Transit Enhancements	<i>DBNUM: DR036</i>
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This program will support transit enhancements.

COUNTY: Various

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X12 (Exempt)

MPO	Phase	Fund	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
DVRPC	ERC	DRPA	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.014	\$0.112
DVRPC	ERC	SECT 5307	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.448