

Table 5

NJ TRANSIT Expenditures

(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<u>Federal</u>											
FHWA: CMAQ	\$50.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$725.0
FHWA: High Priority	\$4.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0
FHWA: STBGP-DVRPC	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
FHWA: STBGP-NJTPA	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: Section 5307	\$295.7	\$301.9	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$3,063.7
FTA: Section 5310	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$72.0
FTA: Section 5311	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$42.0
FTA: Section 5337	\$186.1	\$189.3	\$192.5	\$192.5	\$192.5	\$192.5	\$192.5	\$192.5	\$192.5	\$192.5	\$1,915.6
FTA: Section 5339	\$15.0	\$15.3	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$155.7
<i>Subtotal Federal</i>	\$648.2	\$595.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$6,075.0
<u>Other</u>											
Casino Revenue	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$17.5	\$175.2
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Operating	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	\$53.0
Other Funds	\$15.1	\$32.0	\$12.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
<i>Subtotal Other</i>	\$40.5	\$57.5	\$38.3	\$25.4	\$25.4	\$25.4	\$25.4	\$25.4	\$25.4	\$25.4	\$314.1
<u>TTF</u>											
Transportation Trust Fund	\$676.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$767.0	\$767.0	\$7,537.0
<i>Subtotal TTF</i>	\$676.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$767.0	\$767.0	\$7,537.0
<i>NJ Transit Total</i>	\$1,364.7	\$1,413.4	\$1,402.1	\$1,389.3	\$1,389.3	\$1,389.3	\$1,389.3	\$1,396.3	\$1,396.3	\$1,396.3	\$13,926.1