

Table 9

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$9.8	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$26.9
FHWA: NHPP	\$24.4	\$12.8	\$28.5	\$1.0	\$4.9	\$32.0	\$5.0	\$11.7	\$12.0	\$15.0	\$147.3
FHWA: Rail-Hwy Crossing	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$2.8	\$2.8	\$24.0
FHWA: Safety	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: SPR/PL	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$10.6
FHWA: STBGP-SJTPO	\$11.8	\$12.2	\$12.2	\$12.7	\$12.7	\$13.2	\$13.2	\$13.7	\$13.8	\$14.2	\$129.5
FHWA: STBGP-Statewide	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$6.5	\$0.0	\$0.0	\$26.7
FHWA: TAP	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.1
FTA: SPR/PL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.7
Transportation Trust Fund	\$51.0	\$51.5	\$74.7	\$52.6	\$38.3	\$38.3	\$38.3	\$35.7	\$35.4	\$34.2	\$449.9
<i>Total NJDOT</i>	\$102.8	\$104.2	\$123.3	\$74.2	\$64.0	\$91.8	\$64.9	\$76.0	\$69.7	\$72.0	\$842.8

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(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.6	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.0
FHWA: STP-Enhancement	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.6
FTA: Section 5307	\$11.0	\$12.4	\$12.8	\$12.5	\$12.8	\$12.8	\$14.7	\$14.0	\$14.0	\$14.7	\$131.6
FTA: Section 5310	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.0
FTA: Section 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.9
FTA: Section 5337	\$2.6	\$2.6	\$2.8	\$2.8	\$2.9	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$29.4
FTA: Section 5339	\$0.2	\$0.2	\$0.2	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$8.2
Casino Revenue	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$12.3
Match Funds	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3
Operating	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$3.7
Other Funds	\$0.3	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
Transportation Trust Fund	\$16.3	\$19.9	\$20.0	\$19.6	\$19.9	\$28.4	\$25.4	\$24.9	\$24.9	\$25.5	\$224.8
<i>Total NJ Transit</i>	\$33.5	\$38.8	\$39.4	\$39.5	\$40.3	\$49.0	\$47.9	\$46.6	\$46.6	\$47.9	\$429.5
<i>Total</i>	\$136.3	\$143.0	\$162.7	\$113.8	\$104.3	\$140.8	\$112.8	\$122.6	\$116.3	\$119.9	\$1,272.3