

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

ADA South, Contract 1 with ROW

DBNUM: 15420A / UPC: 168010

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Rt. 30 and Pomona Rd
- 2) Rt. 206 Rizzotte Drive to Burlington County line

COUNTY: Atlantic, Burlington

LEGISLATIVE DISTRICT: 9, 8

MUNICIPALITY: Galloway Twp, Hammonton Town, Shamong Twp

SPONSOR: NJDOT

MILEPOST(S): N/A

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT):

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Multimodal Programs: Bicycle/Pedestrian)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
SJTPO	CON	STATE					\$1.600						\$1.600

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Burlington County Bus Purchase

DBNUM: D1510 / UPC: 154060

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

COUNTY: Burlington

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: Burlington County

MILEPOST(S): N/A

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT):

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Local System Support: Local System Support)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	EC	CMAQ	\$0.616		\$0.308		\$0.308		\$0.308		\$0.308		\$1.848

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Burlington County Roadway Safety Improvements

DBNUM: D0302

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Burlington

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: Burlington County

MILEPOST(S): N/A

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S6 (Exempt)

ASSET MANAGEMENT CATEGORY: Safety (Local System Support: Local Safety Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CON	STBGP-STU			\$0.800		\$0.800		\$1.000		\$1.000		\$3.600

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

New Jersey Regional Signal Retiming Initiative	<i>DBNUM: D1601 / UPC: 163170</i>
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This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC's New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DVRPC

MILEPOST(S): N/A

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT):

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Air Quality)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PLS	CMAQ	\$0.350		\$0.350		\$0.350						\$1.050

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Regional Sidewalk Inventory and Online Walkability Engagement Platform

DBNUM: D1706 / UPC: 173910

The purpose of this DVRPC Work Program project is to improve pedestrian planning efforts and regional asset management by developing a region-wide sidewalk inventory and public walkability engagement tool. In order to assist with planning efforts to help communities in the region become more pedestrian-friendly and accessible, this project will develop a new regional sidewalk inventory and create an online platform for a shared regional conversation on local and regional walkability. The online walkability engagement tool, which will complement the sidewalk inventory, will allow regional residents to share information about sidewalk and walking conditions in their communities. Users will be able to plot their location, rate how safe they feel, and note desired improvements. The online platform will also provide an opportunity for local and regional community and advocacy groups, such as senior and disabled advocates, to gather and share the voices and needs of their constituencies. The creation of a sidewalk inventory will also allow DVRPC to better address walkability in regional performance measures, support regional asset management efforts, and benefit other planning activities, such as Safe Routes to School, pedestrian safety audits, healthy communities planning, and improve safe and equitable access to transit and other essential services.

Phase I (FY2018): DVRPC will establish a working group with appropriate staff from NJDOT and our NJ member governments to discuss needs and investigate known existing sidewalk datasets in anticipation for the development of a sidewalk inventory for the NJ counties during FY2019. DVRPC will also scope and lead the development and promotion of the online crowdsourcing and engagement platform for local and regional walkability. This platform will be active in PA and NJ; will generate qualitative and quantitative input that will supplement the sidewalk inventory; and also support the future maintenance and upkeep of the sidewalk inventory itself.

Phase II is anticipated for the DVRPC FY2019 Work Program.

COUNTY: Mercer, Burlington, Camden, Gloucester

LEGISLATIVE DISTRICT: Various

MUNICIPALITY: Various

SPONSOR: DVRPC

MILEPOST(S): N/A

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT):

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Local System Support: Reg Plng and Project Development)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PLS	STBGP-STU	\$0.100										\$0.100

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Washington Turnpike, Bridge over West Branch of Wading River

DBNUM: 15324 / UPC: 153240

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 9

MUNICIPALITY: Washington Twp

SPONSOR: NJDOT

MILEPOST(S): 30.893

STRUCTURE NO.: 3485166, 3485167

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Bridge Assets: Bridge Rehab and Replacement)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	DES	STATE	\$0.750										\$0.750
DVRPC	ROW	STATE	\$0.100										\$0.100
DVRPC	CON	BRIDGE-OFF			\$3.820								\$3.820

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 38 and Lenola Road (CR 608)

DBNUM: 15353 / UPC: 153530

This study will examine ways to improve the intersection.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Moorestown Twp

SPONSOR: NJDOT

MILEPOST(S): 6.12

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X1 (Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PE	STATE	\$0.600										\$0.600
DVRPC	DES	NHPP		\$0.800									\$0.800
DVRPC	ROW	STATE				\$0.700							\$0.700
DVRPC	CON	NHPP						\$3.000					\$3.000

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements

DBNUM: 12307 / UPC: 123070

The purpose of this project is to reconfigure the Route 38 and South Church Street/Fellowship Rd. intersection layout, improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing S. Church St. Bridge will be replaced and widened, deficiencies in sidewalk, curbs and curb ramps will be addressed. The existing shoulders and auxiliary lanes will be brought into compliance with NJDOT standards.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Moorestown Twp

SPONSOR: NJDOT

MILEPOST(S): 7.53-7.59

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2025M (Non-Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	DES	STATE	\$2.500										\$2.500
DVRPC	ROW	STATE		\$3.000									\$3.000
DVRPC	CON	NHPP					\$10.500						\$10.500

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 70, Bridge over Mount Misery Brook

DBNUM: 15321 / UPC: 153210

Initiated by the Bridge Management System, this study will determine whether the project will be a limited scope deck/superstructure, or full scope bridge, replacement.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 8

MUNICIPALITY: Pemberton Twp

SPONSOR: NJDOT

MILEPOST(S): 30.6

STRUCTURE NO.: 0311151

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Bridge Assets: Bridge Rehab and Replacement)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PE	STATE		\$0.750									\$0.750
DVRPC	DES	STATE				\$0.890							\$0.890
DVRPC	ROW	NHPP						\$0.200					\$0.200
DVRPC	CON	NHPP								\$6.700			\$6.700

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 70, East of North Branch Road to CR 539	DBNUM: 10307 / UPC: 103070
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Initiated by the Pavement Management System, this project proposes a pavement rehabilitation strategy that will provide for milling and overlay to either match existing grade or provide a 2 to 3 inch increase.

COUNTY: Burlington, Ocean

LEGISLATIVE DISTRICT: 8, 10

MUNICIPALITY: Pemberton Twp, Manchester Twp

SPONSOR: NJDOT

MILEPOST(S): 31.2-38.45

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S10 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Road Assets: Highway Rehab and Recon)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CON	NHPP	\$5.137										\$5.137
NJTPA	CON	NHPP	\$11.563										\$11.563

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 70, Route 38 to Cropwell Road

DBNUM: 11338 / UPC: 113380

This project consists of milling, resurfacing, reconstructing, and rehabilitating the mainline and shoulder pavement in both the Eastbound and Westbound directions. Ramps and cross roads within the project limits are also included in the scope of work. The project is to mill and resurface the majority of Rt. 70 with a full depth pavement reconstruction for certain sections of the roadway where the pavement is in poor condition.

In addition, the existing culvert at Cropwell's Brook is to be replaced. The proposed culvert will accommodate a 25-year storm. Drainage improvements include the construction of additional inlets and piping, increasing the size of existing piping, installation of underdrains in select areas, and the installation of a tide control check valve.

COUNTY: Camden, Burlington

LEGISLATIVE DISTRICT: 6, 8

MUNICIPALITY: Pennsauken Twp, Cherry Hill Twp, Evesham Twp

SPONSOR: NJDOT

MILEPOST(S): 0.00 - 7.7

STRUCTURE NO.: 0414150

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S10 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Road Assets: Highway Rehab and Recon)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CON	NHPP		\$15.500	\$15.500	\$15.500	\$16.000						\$62.500

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	DBNUM: 12380 / UPC: 123800
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This study will examine alternatives that will improve operational and safety conditions within the Route 73 corridor. A focus will be placed on improvements at the intersections of Route 73/Church Road and Rt 73/Fellowship Road.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Mount Laurel Twp

SPONSOR: NJDOT

MILEPOST(S): 26.47 - 27.42

STRUCTURE NO.: 1606178

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2035M (Non-Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PE	STATE	\$4.000										\$4.000
DVRPC	DES	STATE				\$3.700							\$3.700
DVRPC	ROW	NHPP							\$3.000				\$3.000
DVRPC	CON	NHPP									\$24.850	\$24.850	\$49.700

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 73, CR 544 (Evesham Rd/Marlton Parkway)

DBNUM: 13319 / UPC: 133190

This study will examine improvement alternatives to the intersection of Route 73 and Evesham Road. Numerous problems associated with capacity, operations and safety have been reported in the area, and would be addressed with intersection improvements.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 8

MUNICIPALITY: Evesham Twp

SPONSOR: NJDOT

MILEPOST(S): 22.75 - 22.85

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2035M (Non-Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PE	STATE	\$1.000										\$1.000
DVRPC	DES	STATE			\$2.500								\$2.500
DVRPC	ROW	NHPP					\$3.530						\$3.530
DVRPC	CON	NHPP								\$14.288			\$14.288

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	<i>DBNUM: 12415 / UPC: 124150</i>
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Initiated from the Pavement Management System, this project will resurface the roadway within the project limits.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Willingboro Twp, Burlington Twp, Burlington City, Florence Twp

SPONSOR: NJDOT

MILEPOST(S): NB 43.01-46.73 & 47.38-51.58; SB 47.38-51.58

STRUCTURE NO.: 0316154, 0317155, 0317153, 0317154

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S10 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Road Assets: Highway Resurfacing)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CON	NHPP	\$16.960										\$16.960

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 130, CR 545 (Farnsworth Avenue)

DBNUM: 12346A / UPC: 148030

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Bordentown Twp

SPONSOR: NJDOT

MILEPOST(S): 55.46

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A2 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Multimodal Programs: Bicycle/Pedestrian)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	DES	STATE		\$1.200									\$1.200
DVRPC	ROW	STATE		\$0.050									\$0.050
DVRPC	CON	STATE				\$3.000							\$3.000

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd	DBNUM: 12346 / UPC: 123460
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Initiated from the Office of Bicycle and Pedestrian Programs, this project will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Bordentown Twp, Bordentown City

SPONSOR: NJDOT

MILEPOST(S): 35.61-36.76; 55.97-56.44

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A2 (Exempt)

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation (Multimodal Programs: Bicycle/Pedestrian)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	DES	STATE		\$1.000									\$1.000
DVRPC	ROW	STATE				\$0.750							\$0.750
DVRPC	CON	NHPP						\$3.220					\$3.220

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)

DBNUM: 9212C / UPC: 028112

This project, a breakout of "Route 206, Burlington/Atlantic County, Route 30 to Route 68", will provide operational and safety improvements. The project will provide head to head left turn lanes at all 4 approaches, improved signal timing and geometric improvements (including shoulder widening and approach work). In addition, the existing four-lane section will be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will also incorporate recommendations made in the Route 206 Bicycle/Pedestrian Compatibility Study.

COUNTY: Burlington

LEGISLATIVE DISTRICT: 8

MUNICIPALITY: Springfield Twp

SPONSOR: NJDOT

MILEPOST(S): 26.37 - 27.33

STRUCTURE NO.: N/A

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): R1 (Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CON	STATE											\$7.250

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation Project Descriptions
(\$ millions)

Route 295/38, Missing Moves, Mount Laurel

DBNUM: 191A / UPC: 009050

The existing I-295 and Rt. 38 interchange does not provide all the direct traffic movements between the two roadways. This project will provide for the construction of the missing moves via direct and semi-direct connector ramps. The adjacent signalized intersections at Marter Avenue and Briggs Road will be upgraded as part of this project.

The following special Federal appropriations were allocated to this project. FY 2003/Interstate Maintenance Discretionary \$705,314 and FY 2003/Q02 \$248,375 (ID #NJA51).

COUNTY: Burlington

LEGISLATIVE DISTRICT: 7

MUNICIPALITY: Mount Laurel Twp

SPONSOR: NJDOT

MILEPOST(S): 295: 40.0-41.0; 38: 9.1-10.3

STRUCTURE NO.: 0327160

FINANCIAL PLAN REQUIREMENT:

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2035M (Non-Exempt)

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief (Congestion Relief: Highway Operational Improvements)

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	PE	STATE	\$2.000										\$2.000
DVRPC	DES	NHPP		\$6.000									\$6.000
DVRPC	DES	STATE			\$6.000								\$6.000
DVRPC	ROW	NHPP				\$8.000	\$12.000						\$20.000
DVRPC	UTI	NHPP					\$15.000						\$15.000
DVRPC	CON	NHFP-HWY							\$24.000	\$24.000	\$24.000		\$72.000