

**Table 1**  
**Expenditures**  
**NJDOT & NJ TRANSIT**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
<b><u>NJDOT</u></b>											
Federal	\$1,067.8	\$1,085.6	\$1,095.7	\$1,122.0	\$1,135.8	\$1,162.6	\$1,190.0	\$1,218.1	\$1,246.9	\$1,276.5	\$11,600.9
Other	\$0.0	\$0.0	\$10.0	\$0.2	\$9.7	\$6.8	\$90.0	\$0.0	\$0.0	\$0.0	\$116.8
Transportation Trust Fund	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,365.0
<b><u>Subtotal NJDOT</u></b>	<b>\$2,307.8</b>	<b>\$2,325.6</b>	<b>\$2,345.7</b>	<b>\$2,362.2</b>	<b>\$2,385.6</b>	<b>\$2,402.4</b>	<b>\$2,513.0</b>	<b>\$2,451.1</b>	<b>\$2,479.9</b>	<b>\$2,509.5</b>	<b>\$24,082.7</b>
<b><u>NJ Transit</u></b>											
Federal	\$603.5	\$603.5	\$603.5	\$601.9	\$603.5	\$603.5	\$603.5	\$603.5	\$603.5	\$603.5	\$6,033.6
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Other	\$57.1	\$44.3	\$44.3	\$44.3	\$44.3	\$44.3	\$44.3	\$44.3	\$44.3	\$44.3	\$455.5
Transportation Trust Fund	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$766.9	\$767.0	\$767.0	\$767.0	\$7,635.0
<b><u>Subtotal NJ Transit</u></b>	<b>\$1,422.5</b>	<b>\$1,409.7</b>	<b>\$1,409.7</b>	<b>\$1,408.1</b>	<b>\$1,409.7</b>	<b>\$1,416.7</b>	<b>\$1,416.6</b>	<b>\$1,416.7</b>	<b>\$1,416.7</b>	<b>\$1,416.7</b>	<b>\$14,143.1</b>
<b><u>Total</u></b>	<b>\$3,730.2</b>	<b>\$3,735.3</b>	<b>\$3,755.3</b>	<b>\$3,770.3</b>	<b>\$3,795.3</b>	<b>\$3,819.1</b>	<b>\$3,929.6</b>	<b>\$3,867.8</b>	<b>\$3,896.6</b>	<b>\$3,926.2</b>	<b>\$38,225.8</b>