

## Table 2

### NJDOT Resources

(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b><i>Federal</i></b>											
FHWA: CMAQ	\$34.7	\$36.8	\$39.0	\$41.2	\$43.4	\$45.7	\$48.1	\$50.4	\$52.9	\$55.3	\$447.6
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$2.7	\$2.6	\$3.6	\$12.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21.1
FHWA: NHFP	\$35.2	\$37.2	\$39.3	\$41.6	\$43.9	\$46.5	\$49.1	\$51.9	\$54.9	\$58.1	\$457.6
FHWA: NHPP	\$571.4	\$582.9	\$594.7	\$606.7	\$618.9	\$631.4	\$644.1	\$657.1	\$670.3	\$683.8	\$6,261.2
FHWA: Off System Bridge	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$325.0
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: Rail-Hwy Crossing	\$34.1	\$27.9	\$12.2	\$4.4	\$4.5	\$4.6	\$4.8	\$4.9	\$5.0	\$5.1	\$107.6
FHWA: Safety	\$59.2	\$61.1	\$63.1	\$65.1	\$67.2	\$69.4	\$71.6	\$73.9	\$76.3	\$78.7	\$685.8
FHWA: SPR/PL	\$35.1	\$35.9	\$36.6	\$37.4	\$38.2	\$39.0	\$39.9	\$40.7	\$41.6	\$42.5	\$386.9
FHWA: STBGP-DVRPC	\$24.0	\$24.5	\$25.1	\$25.8	\$26.4	\$27.0	\$27.7	\$28.3	\$29.0	\$29.7	\$267.5
FHWA: STBGP-NJTPA	\$102.7	\$105.2	\$107.7	\$110.4	\$113.0	\$115.8	\$118.6	\$121.4	\$124.3	\$127.3	\$1,146.3
FHWA: STBGP-SJTPO	\$4.1	\$4.2	\$4.3	\$4.4	\$4.5	\$4.6	\$4.7	\$4.9	\$5.0	\$5.1	\$45.9
FHWA: STBGP-Statewide	\$105.4	\$108.0	\$110.7	\$113.3	\$116.1	\$118.9	\$121.8	\$124.7	\$127.7	\$130.7	\$1,177.3
FHWA: TA	\$17.3	\$17.4	\$17.6	\$17.7	\$17.8	\$17.9	\$18.0	\$18.1	\$18.2	\$18.4	\$178.4
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<b><i>Subtotal Federal</i></b>	<b><i>\$1,067.8</i></b>	<b><i>\$1,085.6</i></b>	<b><i>\$1,095.7</i></b>	<b><i>\$1,122.0</i></b>	<b><i>\$1,135.8</i></b>	<b><i>\$1,162.6</i></b>	<b><i>\$1,190.0</i></b>	<b><i>\$1,218.1</i></b>	<b><i>\$1,246.9</i></b>	<b><i>\$1,276.5</i></b>	<b><i>\$11,600.9</i></b>
<b><i>Other</i></b>											
Other Funds	\$0.0	\$0.0	\$10.0	\$0.2	\$9.7	\$6.8	\$90.0	\$0.0	\$0.0	\$0.0	\$116.8
<b><i>Subtotal Other</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$10.0</i></b>	<b><i>\$0.2</i></b>	<b><i>\$9.7</i></b>	<b><i>\$6.8</i></b>	<b><i>\$90.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$116.8</i></b>
<b><i>TTF</i></b>											
State: TTF	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,365.0
<b><i>Subtotal TTF</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$12,365.0</i></b>
<b><i>NJDOT Total</i></b>	<b><i>\$2,307.8</i></b>	<b><i>\$2,325.6</i></b>	<b><i>\$2,345.7</i></b>	<b><i>\$2,362.2</i></b>	<b><i>\$2,385.6</i></b>	<b><i>\$2,402.4</i></b>	<b><i>\$2,513.0</i></b>	<b><i>\$2,451.1</i></b>	<b><i>\$2,479.9</i></b>	<b><i>\$2,509.5</i></b>	<b><i>\$24,082.7</i></b>