

### Table 3 NJDOT Expenditures (\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b><i>Federal</i></b>											
FHWA: CMAQ	\$33.2	\$24.2	\$31.2	\$41.7	\$30.2	\$37.7	\$67.4	\$28.2	\$30.2	\$28.2	\$351.7
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$8.4	\$1.6	\$3.8	\$12.1	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.4
FHWA: NHFP	\$31.4	\$32.7	\$35.2	\$32.8	\$46.2	\$42.7	\$45.3	\$48.2	\$51.1	\$54.3	\$419.8
FHWA: NHPP	\$506.7	\$556.7	\$544.6	\$576.2	\$577.4	\$599.9	\$636.2	\$685.0	\$732.9	\$755.8	\$6,171.5
FHWA: Off System Bridge	\$33.6	\$33.0	\$37.4	\$26.0	\$25.3	\$40.1	\$29.5	\$29.5	\$29.5	\$29.5	\$313.3
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: Rail-Hwy Crossing	\$34.1	\$27.9	\$12.2	\$4.4	\$4.5	\$4.6	\$4.8	\$4.9	\$5.0	\$5.1	\$107.6
FHWA: Safety	\$55.1	\$49.6	\$57.6	\$46.2	\$43.2	\$64.0	\$49.2	\$57.6	\$42.7	\$42.7	\$507.9
FHWA: SPR/PL	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$360.1
FHWA: STBGP-DVRPC	\$26.5	\$29.7	\$30.6	\$28.0	\$28.4	\$29.2	\$29.7	\$30.5	\$31.0	\$31.9	\$295.6
FHWA: STBGP-NJTPA	\$102.0	\$104.4	\$107.0	\$109.6	\$112.2	\$115.0	\$117.7	\$120.6	\$123.4	\$126.4	\$1,138.3
FHWA: STBGP-SJTPO	\$4.1	\$4.2	\$4.3	\$4.4	\$4.5	\$4.6	\$4.7	\$4.9	\$5.0	\$5.1	\$45.9
FHWA: STBGP-Statewide	\$169.6	\$158.3	\$168.5	\$177.3	\$198.9	\$161.2	\$141.8	\$145.0	\$132.2	\$133.5	\$1,586.3
FHWA: TA	\$17.3	\$17.4	\$17.6	\$17.7	\$17.8	\$17.9	\$18.0	\$18.1	\$18.2	\$18.4	\$178.4
FTA: SPR/PL	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.4
<b><i>Subtotal Federal</i></b>	<b><i>\$1,067.8</i></b>	<b><i>\$1,085.6</i></b>	<b><i>\$1,095.7</i></b>	<b><i>\$1,122.0</i></b>	<b><i>\$1,135.8</i></b>	<b><i>\$1,162.6</i></b>	<b><i>\$1,190.0</i></b>	<b><i>\$1,218.1</i></b>	<b><i>\$1,246.9</i></b>	<b><i>\$1,276.5</i></b>	<b><i>\$11,600.9</i></b>
<b><i>Other</i></b>											
Other Funds	\$0.0	\$0.0	\$10.0	\$0.2	\$9.7	\$6.8	\$90.0	\$0.0	\$0.0	\$0.0	\$116.8
<b><i>Subtotal Other</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$10.0</i></b>	<b><i>\$0.2</i></b>	<b><i>\$9.7</i></b>	<b><i>\$6.8</i></b>	<b><i>\$90.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$0.0</i></b>	<b><i>\$116.8</i></b>
<b><i>TTF</i></b>											
State: TTF	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,365.0
<b><i>Subtotal TTF</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,240.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$1,233.0</i></b>	<b><i>\$12,365.0</i></b>
<b><i>NJDOT Total</i></b>	<b><i>\$2,307.8</i></b>	<b><i>\$2,325.6</i></b>	<b><i>\$2,345.7</i></b>	<b><i>\$2,362.2</i></b>	<b><i>\$2,385.6</i></b>	<b><i>\$2,402.4</i></b>	<b><i>\$2,513.0</i></b>	<b><i>\$2,451.1</i></b>	<b><i>\$2,479.9</i></b>	<b><i>\$2,509.5</i></b>	<b><i>\$24,082.7</i></b>