

Table 5

NJ TRANSIT Expenditures

(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<i>Federal</i>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: High Priority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: Section 5307	\$308.3	\$308.3	\$308.3	\$306.7	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$308.3	\$3,081.0
FTA: Section 5310	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$73.0
FTA: Section 5311	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.0
FTA: Section 5324	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FTA: Section 5337	\$191.9	\$191.9	\$191.9	\$192.0	\$192.0	\$192.0	\$192.0	\$192.0	\$192.0	\$192.0	\$1,919.5
FTA: Section 5339	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$15.7	\$157.0
FTA: Section 5339/5307	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<i>Subtotal Federal</i>	\$603.5	\$603.5	\$603.5	\$601.9	\$603.5	\$603.5	\$603.5	\$603.5	\$603.5	\$603.5	\$6,033.6
<i>Other</i>											
Casino Revenue	\$18.5	\$18.6	\$18.6	\$18.6	\$18.6	\$18.6	\$18.6	\$18.6	\$18.6	\$18.6	\$185.8
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$37.9	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$262.9
<i>Subtotal Other</i>	\$59.0	\$46.2	\$474.5								
<i>TTF</i>											
Transportation Trust Fund	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$766.9	\$767.0	\$767.0	\$767.0	\$7,635.0
<i>Subtotal TTF</i>	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$766.9	\$767.0	\$767.0	\$767.0	\$7,635.0
<i>NJ Transit Total</i>	\$1,422.5	\$1,409.7	\$1,409.7	\$1,408.1	\$1,409.7	\$1,416.7	\$1,416.6	\$1,416.7	\$1,416.7	\$1,416.7	\$14,143.1