

Table 8

Page 1 of 2

North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| Funding Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|------------------|
| <u>NJDOT</u> | | | | | | | | | | | |
| FHWA: CMAQ | \$7.5 | \$7.5 | \$13.5 | \$10.5 | \$7.5 | \$7.5 | \$31.5 | \$7.5 | \$7.5 | \$7.5 | \$108.0 |
| FHWA: High Priority | \$8.4 | \$1.6 | \$3.8 | \$12.1 | \$1.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$27.4 |
| FHWA: NHFP | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$3.2 | \$42.7 | \$45.3 | \$48.2 | \$51.1 | \$54.3 | \$244.7 |
| FHWA: NHPP | \$238.6 | \$284.4 | \$301.0 | \$342.2 | \$263.2 | \$322.3 | \$292.3 | \$434.0 | \$440.7 | \$425.3 | \$3,344.0 |
| FHWA: Off System Bridge | \$10.2 | \$6.0 | \$10.4 | \$22.7 | \$21.8 | \$23.0 | \$22.0 | \$22.0 | \$22.0 | \$22.0 | \$182.0 |
| FHWA: Rail-Hwy Crossing | \$14.0 | \$12.8 | \$6.3 | \$3.1 | \$3.2 | \$3.2 | \$3.3 | \$3.4 | \$3.5 | \$3.6 | \$56.4 |
| FHWA: Safety | \$27.7 | \$24.0 | \$32.0 | \$20.0 | \$17.5 | \$36.8 | \$17.0 | \$26.0 | \$17.0 | \$17.0 | \$234.9 |
| FHWA: SPR/PL | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$9.9 | \$98.9 |
| FHWA: STBGP-NJTPA | \$102.0 | \$104.4 | \$107.0 | \$109.6 | \$112.2 | \$115.0 | \$117.7 | \$120.6 | \$123.4 | \$126.4 | \$1,138.3 |
| FHWA: STBGP-Statewide | \$12.3 | \$11.5 | \$40.3 | \$39.6 | \$10.0 | \$29.5 | \$10.0 | \$22.9 | \$10.0 | \$10.0 | \$195.9 |
| FHWA: TA | \$6.1 | \$6.2 | \$6.2 | \$6.2 | \$6.3 | \$6.3 | \$6.4 | \$6.4 | \$6.4 | \$6.5 | \$63.0 |
| FTA: SPR/PL | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$3.2 | \$31.7 |
| Other Funds | \$0.0 | \$0.0 | \$10.0 | \$0.2 | \$9.7 | \$6.8 | \$90.0 | \$0.0 | \$0.0 | \$0.0 | \$116.8 |
| Transportation Trust Fund | \$331.1 | \$336.1 | \$319.7 | \$314.6 | \$314.1 | \$298.5 | \$298.5 | \$298.5 | \$272.0 | \$198.5 | \$2,981.8 |
| <i>Total NJDOT</i> | \$770.9 | \$807.4 | \$863.1 | \$893.8 | \$783.3 | \$904.7 | \$947.1 | \$1,002.5 | \$966.8 | \$884.2 | \$8,823.7 |

Table 8

Page 2 of 2

North Jersey Transportation Planning Authority (NJTPA)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| Funding Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| <i>NJ Transit</i> | | | | | | | | | | | |
| FHWA: CMAQ | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$75.0 | \$70.5 | \$69.7 | \$69.7 | \$69.7 | \$69.7 | \$724.2 |
| FHWA: High Priority | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FHWA: STP-Enhancement | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$7.0 |
| FTA: Section 5307 | \$258.6 | \$257.8 | \$254.1 | \$256.9 | \$246.0 | \$248.9 | \$248.9 | \$246.2 | \$246.2 | \$246.2 | \$2,509.9 |
| FTA: Section 5310 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$5.1 | \$51.1 |
| FTA: Section 5311 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$3.0 | \$30.1 |
| FTA: Section 5324 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FTA: Section 5337 | \$178.6 | \$178.6 | \$178.1 | \$178.4 | \$176.9 | \$176.9 | \$176.9 | \$176.9 | \$176.9 | \$176.9 | \$1,775.2 |
| FTA: Section 5339 | \$14.8 | \$15.7 | \$11.0 | \$11.0 | \$11.0 | \$11.0 | \$11.0 | \$11.0 | \$11.0 | \$11.0 | \$118.4 |
| Casino Revenue | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$130.0 |
| Match Funds | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$13.3 |
| Metro North | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$6.9 |
| Other Funds | \$37.9 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$25.0 | \$262.9 |
| Transportation Trust Fund | \$678.8 | \$682.9 | \$674.9 | \$642.0 | \$653.7 | \$664.5 | \$662.7 | \$660.6 | \$659.3 | \$659.3 | \$6,638.7 |
| <i>Total NJ Transit</i> | <i>\$1,267.4</i> | <i>\$1,258.8</i> | <i>\$1,242.0</i> | <i>\$1,212.1</i> | <i>\$1,211.5</i> | <i>\$1,220.6</i> | <i>\$1,218.1</i> | <i>\$1,213.2</i> | <i>\$1,211.9</i> | <i>\$1,211.9</i> | <i>\$12,267.7</i> |
| <i>Total</i> | <i>\$2,038.4</i> | <i>\$2,066.2</i> | <i>\$2,105.1</i> | <i>\$2,105.9</i> | <i>\$1,994.8</i> | <i>\$2,125.4</i> | <i>\$2,165.2</i> | <i>\$2,215.7</i> | <i>\$2,178.7</i> | <i>\$2,096.1</i> | <i>\$21,091.4</i> |