

Table 9

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<u>NJDOT</u>											
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: NHPP	\$40.8	\$34.7	\$7.6	\$19.6	\$5.0	\$29.7	\$19.6	\$39.3	\$16.0	\$30.1	\$242.4
FHWA: Off System Bridge	\$0.0	\$0.0	\$11.5	\$0.3	\$0.0	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	\$18.2
FHWA: Rail-Hwy Crossing	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$3.2
FHWA: Safety	\$3.8	\$2.0	\$2.0	\$2.6	\$2.0	\$3.5	\$2.0	\$7.9	\$2.0	\$2.0	\$29.7
FHWA: SPR/PL	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$10.7
FHWA: STBGP-SJTPO	\$4.1	\$4.2	\$4.3	\$4.4	\$4.5	\$4.6	\$4.7	\$4.9	\$5.0	\$5.1	\$45.9
FHWA: STBGP-Statewide	\$27.6	\$27.8	\$14.5	\$9.2	\$11.0	\$9.9	\$9.8	\$10.2	\$10.0	\$10.5	\$140.5
FHWA: TA	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.5
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
Transportation Trust Fund	\$39.1	\$43.3	\$38.6	\$38.1	\$38.1	\$35.7	\$35.4	\$34.2	\$34.2	\$34.2	\$371.0
<u>Total NJDOT</u>	\$119.4	\$116.1	\$82.5	\$78.2	\$64.6	\$93.9	\$75.5	\$100.5	\$71.2	\$86.0	\$887.8

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(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$0.9	\$0.9	\$0.9	\$0.9	\$4.5
FHWA: STP-Enhancement	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.7
FTA: Section 5307	\$11.7	\$12.0	\$12.8	\$11.7	\$14.7	\$14.0	\$14.0	\$14.7	\$14.7	\$14.7	\$135.1
FTA: Section 5310	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.1
FTA: Section 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$3.0
FTA: Section 5337	\$2.4	\$2.4	\$2.5	\$2.5	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$26.3
FTA: Section 5339	\$0.2	\$0.0	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$9.0
Casino Revenue	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.0
Match Funds	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3
Transportation Trust Fund	\$16.9	\$16.2	\$17.6	\$25.8	\$22.8	\$22.0	\$22.3	\$22.8	\$23.1	\$23.1	\$212.5
<i>Total NJ Transit</i>	<i>\$33.6</i>	<i>\$33.0</i>	<i>\$36.4</i>	<i>\$43.4</i>	<i>\$43.7</i>	<i>\$42.9</i>	<i>\$43.3</i>	<i>\$44.5</i>	<i>\$44.9</i>	<i>\$44.9</i>	<i>\$410.6</i>
<i>Total</i>	<i>\$153.0</i>	<i>\$149.0</i>	<i>\$118.9</i>	<i>\$121.6</i>	<i>\$108.3</i>	<i>\$136.8</i>	<i>\$118.8</i>	<i>\$145.1</i>	<i>\$116.0</i>	<i>\$130.8</i>	<i>\$1,298.3</i>