

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A1 MT7, MT8 MT8 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$2.070
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$6.300
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.630

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Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Bridge Assets: NJ TRANSIT Bridges)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 S19 S19 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.975	\$1.341	\$1.253	\$1.619	\$1.619	\$1.619	\$1.619	\$1.619	\$1.619	\$1.619	\$14.903
NJTPA	ERC	STATE	\$56.756	\$79.430	\$21.984	\$25.668	\$25.668	\$25.668	\$25.668	\$25.668	\$25.668	\$25.668	\$337.848
SJTPO	ERC	STATE	\$0.206	\$0.284	\$0.265	\$0.343	\$0.343	\$0.343	\$0.343	\$0.343	\$0.343	\$0.343	\$3.153

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(\$ millions)

Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10 MT10 MT10 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Bus Acquisition Program									
	DVRPC	5339						\$2.000	\$2.000
	DVRPC	SECT 5339			\$0.363	\$1.273			\$1.636
	NJTPA	5339						\$35.115	\$35.115
	SJTPO	SECT 5339				\$2.152			\$2.152

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	STATE	\$27.773	\$24.563	\$24.581	\$47.022	\$36.110	\$36.110	\$36.110	\$36.110	\$36.110	\$36.110	\$340.599
NJTPA	CAP	STATE	\$84.528	\$84.756	\$119.286	\$143.110	\$109.900	\$109.900	\$109.900	\$109.900	\$109.900	\$109.900	\$1,091.079
SJTPO	CAP	STATE	\$8.453	\$7.476	\$7.481	\$14.311	\$10.990	\$10.990	\$10.990	\$10.990	\$10.990	\$10.990	\$103.661

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(\$ millions)

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M7 MT7 MT8 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560

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(\$ millions)

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M2 MT3 MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Bus Support Facilities and Equipment									
	DVRPC	SECT 5307						\$1.000	\$1.000
	DVRPC	SECT 5337						\$7.000	\$7.000
	NJTPA	SECT 5307						\$2.000	\$2.000
	NJTPA	SECT 5337						\$20.000	\$20.000
	NJTPA	SECT 5339						\$9.600	\$9.600
	NJTPA	SECT 5339/5307						\$3.055	\$3.055
	SJTPO	SECT 5337				\$2.000			\$2.000

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	SECT 5339				\$2.905	\$2.905	\$2.905	\$2.905	\$2.905	\$2.905	\$2.905	\$20.333
DVRPC	ERC	STATE	\$1.134	\$1.134	\$1.134	\$4.584	\$4.584	\$4.584	\$4.584	\$4.584	\$4.584	\$4.584	\$35.489
NJTPA	ERC	SECT 5339	\$12.540	\$15.700		\$8.840	\$8.840	\$8.840	\$8.840	\$8.840	\$8.840	\$8.840	\$90.122
NJTPA	ERC	STATE	\$3.451	\$3.451	\$3.451	\$13.951	\$13.951	\$13.951	\$13.951	\$13.951	\$13.951	\$13.951	\$108.010
SJTPO	ERC	SECT 5339				\$0.884	\$0.884	\$0.884	\$0.884	\$0.884	\$0.884	\$0.884	\$6.188
SJTPO	ERC	STATE	\$0.345	\$0.345	\$0.345	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$10.801

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Bus Vehicle and Facility Maintenance/Capital Maintenance

DBNUM: T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT10 MT8 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	EC	STATE										\$0.001	\$0.001
NJTPA	EC	STATE										\$0.001	\$0.001
SJTPO	EC	STATE										\$0.001	\$0.001

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(\$ millions)

Camden-Glassboro Light Rail Line

DBNUM: T302

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2045M (Non-Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$2.000										\$2.000

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New Jersey Transit Project Descriptions
(\$ millions)

Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA 010A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$49.381
NJTPA	ERC	STATE	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$150.290
SJTPO	ERC	STATE	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$15.029

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(\$ millions)

Casino Revenue Fund

DBNUM: T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 NA MT1 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	CASINO REVENUE	\$4.257	\$4.275	\$4.275	\$4.275	\$4.275	\$4.275	\$4.275	\$4.275	\$4.275	\$4.275	\$42.730
NJTPA	CAP	CASINO REVENUE	\$12.956	\$13.010	\$13.010	\$13.010	\$13.010	\$13.010	\$13.010	\$13.010	\$13.010	\$13.010	\$130.047
SJTPO	CAP	CASINO REVENUE	\$1.296	\$1.301	\$1.301	\$1.301	\$1.301	\$1.301	\$1.301	\$1.301	\$1.301	\$1.301	\$13.005

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(\$ millions)

Claims support

DBNUM: T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	EC	STATE										\$0.001	\$0.001
NJTPA	EC	STATE										\$0.001	\$0.001
SJTPO	EC	STATE										\$0.001	\$0.001

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(\$ millions)

Cumberland County Bus Program

DBNUM: T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Cumberland County Bus Program	SJTPO	SECT 5307						\$1.020	\$1.020

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200

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(\$ millions)

Environmental Compliance

DBNUM: T16

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT3 O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100

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(\$ millions)

Ferry Program

DBNUM: T700

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Ferry Infrastructure)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Capital Ferry Improvement Program	NJTPA	SECT 5307						\$6.000	\$6.000

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$64.997

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(\$ millions)

High Speed Track Program

DBNUM: T43

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 MT9 MT9 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$1.242
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$19.695
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.263

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(\$ millions)

Hudson-Bergen and Newark LRT System

DBNUM: T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31, 33

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT10 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Hudson-Bergen and Newark LRT System	NJTPA	DEMO						\$8.000	\$8.000

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	STATE	\$1.270	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$64.315

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(\$ millions)

Hudson-Bergen LRT Northern Extension

DBNUM: T301

Funding is for the design, engineering, construction to reintroduce rail service between Englewood in Bergen County and North Bergen in Hudson County to improve regional mobility, mitigate traffic congestion, and foster economic investment. The reintroduction of rail transit service in eastern Bergen County will mark a significant step forward for congestion relief on local and county roads burdened by daily commuter traffic. Eastern Bergen County residents are significantly oriented to jobs in New York City and the Hudson County waterfront and Northern Branch service will provide a mass transit alternative. The 10-mile corridor extends from North Bergen to Englewood using the existing CSX Northern Branch freight corridor. The project will connect to the HBLR system, which terminates at Tonnelle Avenue in North Bergen.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2020M (Non-Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	STATE	\$33.000										\$33.000

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(\$ millions)

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X13 NA O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$1.419	\$1.625	\$1.976	\$5.532	\$3.776	\$1.938	\$1.923	\$3.621	\$4.621	\$4.621	\$31.052
NJTPA	ERC	STATE	\$5.819	\$6.448	\$7.516	\$18.337	\$12.994	\$7.399	\$7.353	\$12.520	\$15.565	\$15.565	\$109.518
SJTPO	ERC	STATE	\$0.421	\$0.484	\$0.591	\$1.673	\$1.138	\$0.579	\$0.574	\$1.091	\$1.396	\$1.396	\$9.342

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(\$ millions)

Lackawanna Cutoff MOS Project

DBNUM: T535

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25, 24, 23

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): 2020M (Non-Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Lackawanna Cutoff MOS Project	NJTPA	SECT 5307						\$41.650	\$41.650

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5307	\$8.844										\$8.844

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M5 MT6 MT8 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.690	\$4.990	\$4.990	\$4.990	\$4.990	\$4.990	\$4.990	\$4.990	\$41.620
NJTPA	ERC	STATE	\$15.675	\$2.275	\$4.375	\$11.375	\$11.375	\$11.375	\$11.375	\$12.050	\$10.700	\$10.700	\$101.275
SJTPO	ERC	STATE			\$0.210	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$6.580

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Light Rail Vehicle Rolling Stock

DBNUM: T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail Rolling Stock Debt)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Light Rail Vehicle Rolling Stock	NJTPA	SECT 5307		\$0.993	\$6.177				\$7.170

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5307	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Locomotive Overhaul									
	DVRPC	SECT 5307						\$15.000	\$15.000
	DVRPC	SECT 5337						\$20.993	\$20.993
	NJTPA	SECT 5307						\$5.000	\$5.000
	NJTPA	SECT 5337						\$15.749	\$15.749
	SJTPO	SECT 5307						\$10.000	\$10.000
	SJTPO	SECT 5337						\$5.210	\$5.210

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	STATE	\$0.446	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$3.114
NJTPA	CAP	STATE	\$7.063	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$49.370
SJTPO	CAP	STATE	\$0.094	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.659

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Lyndhurst Intermodal ADA Improvements

DBNUM: T610

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Twp

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Lyndhurst Improvements	NJTPA	SECT 5307						\$5.883	\$5.883
	NJTPA	SECT 5307-TAP						\$24.405	\$24.405

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5307	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT4 O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$1.035	\$0.713	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$2.668
NJTPA	ERC	STATE	\$3.150	\$2.170	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$8.120
SJTPO	ERC	STATE	\$0.315	\$0.217	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.812

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

NEC Elizabeth Intermodal Station Improvements

DBNUM: T600

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5307						\$50.824	\$50.824

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5307				\$14.139							\$14.139
NJTPA	ERC	SECT 5339	\$0.082										\$0.082

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

NEC Improvements

DBNUM: T44

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: AMTRAK)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT9 MT9 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
NEC Improvements	NJTPA	SECT 5307						\$32.520	\$32.520
	NJTPA	SECT 5337						\$28.750	\$28.750
	NJTPA	SECT 5339						\$4.010	\$4.010

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	SECT 5307				\$0.723	\$0.166	\$0.920	\$0.920	\$0.224	\$0.224	\$0.224	\$3.402
DVRPC	ERC	SECT 5337				\$0.168	\$1.340	\$1.340	\$1.340	\$1.340	\$1.340	\$1.340	\$8.205
DVRPC	ERC	STATE				\$1.371	\$1.005	\$1.005	\$1.005	\$1.005	\$1.005	\$1.005	\$7.402
NJTPA	ERC	SECT 5307	\$19.710	\$5.040		\$20.004	\$2.629	\$14.585	\$14.585	\$3.558	\$3.558	\$3.558	\$87.228
NJTPA	ERC	SECT 5337	\$22.850	\$22.850	\$16.550	\$2.657	\$21.237	\$21.237	\$21.237	\$21.237	\$21.237	\$21.237	\$192.329
NJTPA	ERC	STATE	\$116.981	\$53.500	\$81.500	\$125.239	\$106.445	\$108.445	\$108.445	\$108.445	\$108.445	\$108.445	\$1,025.892
SJTPO	ERC	SECT 5307				\$0.153	\$0.035	\$0.195	\$0.195	\$0.047	\$0.047	\$0.047	\$0.720
SJTPO	ERC	SECT 5337				\$0.035	\$0.283	\$0.283	\$0.283	\$0.283	\$0.283	\$0.283	\$1.736
SJTPO	ERC	STATE				\$0.290	\$0.213	\$0.213	\$0.213	\$0.213	\$0.213	\$0.213	\$1.566

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)

DBNUM: T532

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital. This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M. This project is funded under the provisions of Section 13 of P.L. 1995, c.108

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

LEGISLATIVE DISTRICT: 17

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
New Brunswick Station Platform Ext. and Elevator Imprvmts(Liberty Corridor)	NJTPA	DEMO						\$2.500	\$2.500
	NJTPA	SECT 5339						\$7.391	\$7.391

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	CAP	DEMO	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

New CMAQ Bus and Rail Services

DBNUM: T126

This program provides funds for new and experimental CMAQ-funded transit services.

For FY 2017, funds will be used for continuation of one-seat ride rail services to/from New York Penn Station that are made possible by use of newer dual mode locomotives. These services include weekday evening rail services operating on the Raritan Valley Line, as well as additional weekday peak period rail services on the North jersey Coast Line that are extended to operate to/from Bay Head.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
New CMAQ Bus and Rail Services	NJTPA	CMAQ 5307						\$0.960	\$0.960

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	CMAQ	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Newark Penn Station Protection

DBNUM: T913

This project is in response to Superstorm Sandy. It will mitigate potential flooding from future extreme weather events at Newark Penn Station. The project includes, but is not limited to, improvements to intercept rainfall runoff, installation of watertight hatches and doors at certain locations, and removable vent grate cover plates for certain grates at or around Newark Penn Station.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT6, O9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Newark Penn Station Protection	NJTPA	SECT 5307				\$1.700			\$1.700

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5324	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

NJ TRANSIT Grid Project

DBNUM: T910

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF). The source of local funding is the State Transportation Trust Funds (TTF) in the amount of \$144,616,890. The STIP ID is DB#T50, Signals and Communications/Electric Traction System program (S&C Program). The TTF component includes \$45,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT from S&C Program. In addition, NJ TRANSIT is allocating \$99,616,890 from the SFY 15-24 Constrained Capital Program including \$33,881,000 in SFY15, \$15,640,000 in SFY16, \$9,381,890 in SFY17 \$17,464,000 in SFY18 and \$23,250,000 in SFY from the S&C program.

The source of the local funding is the State Transportation Trust Fund (TTF).

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT6, O9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
NJ TRANSIT Grid Project	NJTPA	SECT 5324					\$409.765		\$409.765

<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>Total</i>
NJTPA	ERC	SECT 5324	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 MT7, MT8 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Other Rail Station/Terminal Improvements	DVRPC	SECT 5307				\$1.000			\$1.000
	NJTPA	SECT 5307					\$15.000		\$15.000
	NJTPA	SECT 5339					\$3.657		\$3.657

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$5.163
NJTPA	ERC	STATE	\$8.184	\$14.298	\$8.184	\$8.184	\$8.184	\$8.184	\$8.184	\$8.184	\$8.184	\$8.184	\$87.959
SJTPO	ERC	STATE	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$1.092

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Perth Amboy Intermodal ADA Improvements

DBNUM: T620

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Perth Amboy Station Improvements	NJTPA	SECT 5307						\$54.857	\$54.857
	NJTPA	STP-TE						\$3.000	\$3.000

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5307	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M4 MT4 MT1 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$3.841
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$11.690
SJTPO	ERC	STATE	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$1.169

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Portal Bridge North

DBNUM: T538

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal Issued Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today. This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: AMTRAK)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	OTHER	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
NJTPA	ERC	STATE	\$26.493	\$14.000	\$20.246	\$20.247	\$20.243	\$20.244	\$20.244	\$20.243	\$20.243	\$20.243	\$202.446

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Preventive Maintenance-Bus									
	DVRPC	SECT 5307						\$84.404	\$84.404
	NJTPA	SECT 5307						\$130.746	\$130.746
	SJTPO	SECT 5307		\$1.799			\$21.657	\$7.888	\$31.344

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$25.919	\$25.919	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$302.163
NJTPA	CAP	SECT 5307	\$78.883	\$78.883	\$78.883	\$78.883	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$919.627
SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$7.888	\$7.888	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$91.963

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Preventive Maintenance-Rail									
	DVRPC	SECT 5307						\$10.407	\$10.407
	DVRPC	SECT 5337						\$16.132	\$16.132
	NJTPA	SECT 5307						\$114.279	\$114.279
	NJTPA	SECT 5337						\$155.829	\$155.829
	SJTPO	SECT 5307					\$1.110	\$1.263	\$2.373
	SJTPO	SECT 5337					\$0.300	\$1.947	\$2.247

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	SECT 5307	\$5.559	\$5.561	\$6.165	\$6.165	\$4.340	\$4.340	\$4.340	\$4.340	\$4.340	\$4.340	\$49.491
DVRPC	CAP	SECT 5337	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$95.547
NJTPA	CAP	SECT 5307	\$75.454	\$75.493	\$85.073	\$85.073	\$56.135	\$56.135	\$56.135	\$56.135	\$56.135	\$56.135	\$657.903
NJTPA	CAP	SECT 5337	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$1,514.722
SJTPO	CAP	SECT 5307	\$1.268	\$1.268	\$1.396	\$1.396	\$1.010	\$1.010	\$1.010	\$1.010	\$1.010	\$1.010	\$11.390
SJTPO	CAP	SECT 5337	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$20.218

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT1 MT2 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	STATE	\$0.920	\$0.920	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$7.360
NJTPA	CAP	STATE	\$2.800	\$2.800	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$22.400
SJTPO	CAP	STATE	\$0.280	\$0.280	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.240

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 NA MT3 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	STATE	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$57.897
NJTPA	CAP	STATE	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$917.852
SJTPO	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$12.251

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Fleet Overhaul

DBNUM: T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	STATE	\$0.564										\$0.564
NJTPA	CAP	STATE	\$8.945										\$8.945
SJTPO	CAP	STATE	\$0.119										\$0.119

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. CMAQ: Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail Rolling Stock Debt)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10 MT10 MT10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Rail Rolling Stock Procurement	DVRPC	CMAQ						\$7.325	\$7.325
	DVRPC	SECT 5307						\$4.625	\$4.625
	NJTPA	CMAQ						\$216.125	\$216.125
	NJTPA	SECT 5307						\$81.529	\$81.529
	SJTPO	CMAQ					\$0.620	\$0.930	\$1.550
	SJTPO	SECT 5307						\$0.895	\$0.895

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Rolling Stock Procurement												<i>DBNUM: T112</i>	
MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	CMAQ			\$0.001			\$3.750	\$4.395	\$4.395	\$4.395	\$4.395	\$21.331
DVRPC	CAP	SECT 5307	\$4.229	\$2.865	\$3.741	\$3.338	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$40.544
DVRPC	CAP	SECT 5337			\$0.369								\$0.369
DVRPC	CAP	STATE	\$4.037	\$8.092	\$13.904	\$5.544	\$9.899	\$8.786	\$10.192	\$10.192	\$10.192	\$10.192	\$91.030
NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$75.000	\$75.000	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$724.156
NJTPA	CAP	SECT 5307	\$67.043	\$45.422	\$59.300	\$52.911	\$69.680	\$69.680	\$69.680	\$69.680	\$69.680	\$69.680	\$642.754
NJTPA	CAP	SECT 5337			\$5.853								\$5.853
NJTPA	CAP	STATE	\$63.994	\$128.291	\$220.431	\$87.891	\$156.930	\$163.281	\$161.576	\$161.576	\$161.576	\$161.576	\$1,467.122
SJTPO	CAP	CMAQ			\$0.001			\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$4.515
SJTPO	CAP	SECT 5307	\$0.895	\$0.606	\$0.792	\$0.706	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$8.579
SJTPO	CAP	SECT 5337			\$0.078								\$0.078
SJTPO	CAP	STATE	\$0.854	\$1.712	\$2.942	\$1.173	\$2.095	\$1.859	\$2.157	\$2.157	\$2.157	\$2.157	\$19.262

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Support Facilities and Equipment

DBNUM: T37

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M11 MT8 MT9 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Rail Support Facilities and Equipment									
	NJTPA	5307						\$6.542	\$6.542
	NJTPA	OTHER						\$27.410	\$27.410

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.373	\$0.373	\$0.391	\$0.391	\$0.391	\$0.391	\$0.391	\$0.391	\$0.391	\$0.391	\$3.875
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	OTHER	\$12.854										\$12.854
NJTPA	ERC	SECT 5307	\$2.000	\$40.420	\$14.000								\$56.420
NJTPA	ERC	SECT 5337				\$20.000							\$20.000
NJTPA	ERC	STATE	\$9.578	\$43.377	\$8.869	\$5.857	\$5.857	\$13.857	\$13.857	\$5.857	\$5.857	\$5.857	\$118.821
SJTPO	ERC	STATE	\$0.068	\$0.068	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.072	\$0.714

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

ROC UPS Raising

DBNUM: T914

This project is in response to Superstorm Sandy. It will replace the Uninterruptible Power System (UPS) for the Rail Operations Center (ROC). The work includes raising the existing battery banks on the first floor to design flood elevation or above, and installing a new UPS on the second floor (replacing the existing UPS on the first floor). It also includes the associated cabling, architectural, structural, and Mechanical, Electrical, Plumbing and Sprinkler (MEPS) work necessary to accommodate and support the new UPS system.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT6, O9 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
ROC UPS Raising	NJTPA	SECT 5307				\$4.600			\$4.600

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NJTPA	ERC	SECT 5324	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Safety Improvement Program

DBNUM: T509

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 NA S6 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.586
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$9.290
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.124

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Section 5310 Program

DBNUM: T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT10 MT1 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Section 5310 Program									
	DVRPC	CMAQ						\$1.505	\$1.505
	DVRPC	SECT 5310						\$1.656	\$1.656
	NJTPA	SECT 5310						\$5.040	\$5.040
	SJTPO	SECT 5310						\$0.504	\$0.504

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	SECT 5310	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$16.790
DVRPC	CAP	STATE	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$3.450
NJTPA	CAP	SECT 5310	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$51.100
NJTPA	CAP	STATE	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$10.500
SJTPO	CAP	SECT 5310	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$5.110
SJTPO	CAP	STATE	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$1.050

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT1 MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Section 5311 Program									
	DVRPC	MATCH						\$0.437	\$0.437
	DVRPC	SECT 5311						\$0.966	\$0.966
	NJTPA	MATCH						\$1.330	\$1.330
	NJTPA	SECT 5311						\$2.940	\$2.940
	SJTPO	MATCH						\$0.133	\$0.133
	SJTPO	SECT 5311						\$0.294	\$0.294

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$4.370
DVRPC	CAP	SECT 5311	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$9.890
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$13.300
NJTPA	CAP	SECT 5311	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$30.100
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330
SJTPO	CAP	SECT 5311	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$3.010
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Homeland Security)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA MT1 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	SWI	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$6.003
NJTPA	SWI	STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$18.270
SJTPO	SWI	STATE	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$1.827

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 MT6 MT6 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Signals and Communications/Electric Traction Systems	NJTPA	SECT 5307						\$16.700	\$16.700

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$6.446
NJTPA	ERC	STATE	\$66.440	\$77.472	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$225.664
SJTPO	ERC	STATE	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.364

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

SJ BRT/Avandale Park Ride

DBNUM: T630

Funding during this TIP period will be used to commence with the early phase of the South Jersey Bus Rapid Transit (SJ BRT) system. Improvements include the addition of 150 new parking spaces to the existing 322 spaces at the Avandale Park and Ride, transit signal priority equipment at key intersections, offboard fare collection systems (e.g., ticket vending machines), dynamic signage at major terminals such as the Avandale Park and Ride and Walter Rand Transportation Center, and the design of enhanced BRT stops that will brand and standardize BRT shelters. This initial project activity will support the long term advancement of the SJBRT system. When fully completed, the SJ BRT system is expected to serve Gloucester and Camden county residents travelling between Downtown Camden and Center City Philadelphia and the Avandale Park and Ride in Winslow Township, Camden County. The total cost of the SJ BRT is approximately \$46 million. The full SJ BRT line will commence at the Avandale Park and Ride lot and travel on the Atlantic City Expressway, Route 42, I-76, and I-676 to Camden and Philadelphia cities. A branch of the service will also serve a new Park and Ride lot at Delsea Drive in Gloucester County by travelling along Route 55 prior to linking the other branch of service at the merge of Routes 55 and 42. Funding is also provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden

MUNICIPALITY: Winslow Twp

LEGISLATIVE DISTRICT: 4

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
SJ BRT/Avandale Park Ride	DVRPC	SECT 5339/5307						\$6.435	\$6.435

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	SECT 5339/5307	\$0.001										\$0.001

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A1 AQ1 MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total</i>
Small/Special Services Program	DVRPC	CMAQ						\$1.980	\$1.980
	DVRPC	SECT 5307						\$0.100	\$0.100
	NJTPA	CMAQ 5307						\$11.337	\$11.337

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.961

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X1 O10c O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	PLS	STATE	\$1.073	\$1.073	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$10.723
NJTPA	PLS	STATE	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$40.158
SJTPO	PLS	STATE	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$3.210

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Technology)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M4 MT5 MT6 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	EC	STATE	\$4.611	\$2.886	\$3.346	\$2.886	\$2.886	\$2.886	\$2.886	\$2.886	\$2.886	\$2.886	\$31.050
NJTPA	EC	STATE	\$17.535	\$8.785	\$10.185	\$8.785	\$8.785	\$8.785	\$8.785	\$8.785	\$8.785	\$8.785	\$98.000
SJTPO	EC	STATE	\$1.403	\$0.878	\$1.018	\$0.878	\$0.878	\$0.878	\$0.878	\$0.878	\$0.878	\$0.878	\$9.450

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 MT9 MT9 (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$10.548
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$167.220
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$2.232

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT8 O10A (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	2014	2015	2016	2017	2018	2019	Total
Transit Enhancements									
	DVRPC	SECT 5307						\$4.314	\$4.314
	DVRPC	SECT 5337						\$3.517	\$3.517
	DVRPC	SECT 5339						\$0.210	\$0.210
	NJTPA	DEMO						\$2.500	\$2.500
	NJTPA	SECT 5307						\$21.711	\$21.711
	NJTPA	SECT 5337						\$10.953	\$10.953
	NJTPA	SECT 5339						\$7.300	\$7.300
	SJTPO	SECT 5307					\$0.376	\$1.303	\$1.679
	SJTPO	SECT 5337					\$0.435	\$0.660	\$1.095
	SJTPO	SECT 5339						\$1.211	\$1.211

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

DBNUM: T210

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	SECT 5307	\$2.196	\$4.111	\$5.539	\$1.925	\$5.540	\$2.580	\$2.580	\$5.310	\$5.310	\$5.310	\$40.402
DVRPC	ERC	SECT 5337	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$13.912
DVRPC	ERC	SECT 5339	\$0.708		\$3.611	\$0.706	\$0.706	\$0.706	\$0.706	\$0.706	\$0.706	\$0.706	\$9.263
DVRPC	ERC	STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$2.300
NJTPA	ERC	SECT 5307	\$6.684	\$12.512	\$16.858	\$5.858	\$16.861	\$7.852	\$7.852	\$16.161	\$16.161	\$16.161	\$122.963
NJTPA	ERC	SECT 5337	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$42.341
NJTPA	ERC	SECT 5339	\$2.155		\$10.990	\$2.150	\$2.150	\$2.150	\$2.150	\$2.150	\$2.150	\$2.150	\$28.193
NJTPA	ERC	STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$7.000
SJTPO	ERC	SECT 5307	\$0.668	\$1.251	\$1.686	\$0.586	\$1.686	\$0.785	\$0.785	\$1.616	\$1.616	\$1.616	\$12.296
SJTPO	ERC	SECT 5337	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$4.234
SJTPO	ERC	SECT 5339	\$0.215		\$1.099	\$0.215	\$0.215	\$0.215	\$0.215	\$0.215	\$0.215	\$0.215	\$2.819
SJTPO	ERC	STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700

FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT1 O10A (Exempt)

MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
DVRPC	ERC	STATE	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.575
NJTPA	ERC	STATE	\$3.175	\$6.175	\$0.175	\$3.175	\$3.175	\$3.175	\$3.175	\$3.175	\$0.175	\$0.175	\$25.750
SJTPO	ERC	STATE	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.175