

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A1 MT7, MT8 MT8 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$2.300
NJTPA	ERC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$7.000
SJTPO	ERC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700

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Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Bridge Assets: NJ TRANSIT Bridges)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 S19 S19 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$1.314	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$10.085
NJTPA	ERC	STATE	\$31.469	\$20.125	\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$175.189
SJTPO	ERC	STATE	\$0.278	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$2.134

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Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10 MT10 MT10 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	STATE	\$23.189	\$40.291	\$36.110	\$36.110	\$36.110	\$36.110	\$38.476	\$38.476	\$38.476	\$38.476	\$361.824
NJTPA	CAP	STATE	\$73.608	\$122.624	\$109.900	\$109.900	\$109.900	\$109.900	\$117.100	\$117.100	\$117.100	\$117.100	\$1,104.234
SJTPO	CAP	STATE	\$7.058	\$12.262	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$11.710	\$11.710	\$11.710	\$110.120

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Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M7 MT7 MT8 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560

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Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M2 MT3 MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Bus Support Facilities and Equipment									
	DVRPC	SECT 5307						\$1.000	\$1.000
	DVRPC	SECT 5337						\$7.000	\$7.000
	DVRPC	SECT 5339						\$1.000	\$1.000
	NJTPA	SECT 5339/5307						\$3.055	\$3.055
	NJTPA	SECT 5307						\$2.000	\$2.000
	NJTPA	SECT 5337						\$20.000	\$20.000
	NJTPA	SECT 5339						\$33.933	\$33.933
	SJTPO	SECT 5337						\$1.500	\$1.500
	SJTPO	SECT 5339						\$0.754	\$0.754

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.035
DVRPC	ERC	STATE	\$2.171	\$1.685	\$1.685	\$1.798	\$1.271	\$1.271	\$1.271	\$1.271	\$1.271	\$1.271	\$14.965
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.150
NJTPA	ERC	STATE	\$10.864	\$5.128	\$5.128	\$5.474	\$3.868	\$3.868	\$3.868	\$3.868	\$3.868	\$3.868	\$49.800
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.315
SJTPO	ERC	STATE	\$0.509	\$0.513	\$0.513	\$0.547	\$0.387	\$0.387	\$0.387	\$0.387	\$0.387	\$0.387	\$4.403

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Bus Vehicle and Facility Maintenance/Capital Maintenance

DBNUM: T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT10 MT8 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

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Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA 010A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$5.205	\$5.308	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$50.018
NJTPA	ERC	STATE	\$15.841	\$16.156	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$152.229
SJTPO	ERC	STATE	\$1.584	\$1.616	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$15.223

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Casino Revenue Fund

DBNUM: T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 NA MT1 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	CASINO REVENUE	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$52.049
NJTPA	CAP	CASINO REVENUE	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$158.410
SJTPO	CAP	CASINO REVENUE	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$15.841

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(\$ millions)

Claims support

DBNUM: T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

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(\$ millions)

Cumberland County Bus Program

DBNUM: T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Cumberland County Bus Program	SJTPO	SECT 5307						\$1.020	\$1.020

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200

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(\$ millions)

Environmental Compliance

DBNUM: T16

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT3 O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100

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(\$ millions)

Ferry Program

DBNUM: T700

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT’s administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Ferry Infrastructure)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT1 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$64.997

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(\$ millions)

High Speed Track Program

DBNUM: T43

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 MT9 MT9 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.059	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$1.430
NJTPA	ERC	STATE	\$0.929	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$22.668
SJTPO	ERC	STATE	\$0.012	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.302

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Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X13 NA O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$1.980	\$2.639	\$2.416	\$1.980	\$1.980	\$1.980	\$1.980	\$2.670	\$2.670	\$2.670	\$22.967
NJTPA	ERC	STATE	\$7.528	\$9.533	\$8.855	\$7.528	\$7.528	\$7.528	\$7.528	\$9.628	\$9.628	\$9.628	\$84.913
SJTPO	ERC	STATE	\$0.592	\$0.792	\$0.725	\$0.592	\$0.592	\$0.592	\$0.592	\$0.802	\$0.802	\$0.802	\$6.881

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Job Access and Reverse Commute Program

DBNUM: T199

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT):

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000

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Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Light Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M5 MT6 MT8 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$25.500	\$2.155	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$43.655
NJTPA	ERC	STATE	\$22.837	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$151.312

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Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Locomotive Overhaul									
	DVRPC	SECT 5307						\$15.000	\$15.000
	DVRPC	SECT 5337						\$3.205	\$3.205
	NJTPA	SECT 5307						\$5.000	\$5.000
	NJTPA	SECT 5337						\$15.749	\$15.749
	SJTPO	SECT 5307						\$0.909	\$0.909
	SJTPO	SECT 5337						\$0.902	\$0.902

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	STATE	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$2.965
NJTPA	CAP	STATE	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$47.007
SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.627

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Lyndhurst Intermodal ADA Improvements

DBNUM: T610

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Twp

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Lyndhurst Intermodal ADA Improvements	NJTPA	SECT 5307						\$0.808	\$0.808
	NJTPA	SECT 5307 - TAP						\$24.405	\$24.405

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NJTPA	ERC	SECT 5307	\$11.132										\$11.132

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT4 O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

NEC Elizabeth Intermodal Station Improvements

DBNUM: T600

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
NEC Elizabeth Intermodal Station Improvements	NJTPA	SECT 5307						\$30.824	\$30.824
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5339						\$0.082	\$0.082

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NJTPA	ERC	SECT 5307			\$13.961								\$13.961

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

NEC Improvements

DBNUM: T44

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: AMTRAK)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT9 MT9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
NEC Improvements	DVRPC	SECT 5307						\$3.641	\$3.641
	DVRPC	SECT 5337						\$4.896	\$4.896
	NJTPA	SECT 5307						\$32.767	\$32.767
	NJTPA	SECT 5337						\$44.065	\$44.065
	NJTPA	SECT 5339						\$4.010	\$4.010

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
DVRPC	ERC	SECT 5307	\$5.782	\$4.997	\$6.043	\$3.952	\$3.952	\$5.139	\$5.139	\$5.139	\$5.139	\$5.139	\$50.419
DVRPC	ERC	STATE	\$2.506	\$3.291	\$2.245	\$4.336	\$4.336	\$3.149	\$3.149	\$3.149	\$3.149	\$3.149	\$32.462
NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$225.000
NJTPA	ERC	SECT 5307	\$52.037	\$44.970	\$54.388	\$35.566	\$35.566	\$46.249	\$46.249	\$46.249	\$46.249	\$46.249	\$453.769
NJTPA	ERC	STATE	\$31.958	\$34.623	\$25.205	\$39.027	\$39.027	\$28.344	\$28.344	\$28.344	\$28.344	\$28.344	\$311.559

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 MT7, MT8 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Other Rail Station/Terminal Improvements	NJTPA	SECT 5307						\$3.154	\$3.154
	NJTPA	SECT 5339						\$3.657	\$3.657

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$6.380	\$1.341	\$1.458	\$1.458	\$1.223	\$1.223	\$1.223	\$1.223	\$1.223	\$1.223	\$17.977
NJTPA	ERC	SECT 5307	\$7.010	\$35.340	\$28.141	\$8.690							\$79.181
NJTPA	ERC	STATE	\$57.765	\$7.083	\$8.941	\$8.941	\$5.225	\$5.225	\$5.225	\$5.225	\$5.225	\$5.225	\$114.080
SJTPO	ERC	STATE	\$1.665	\$0.386	\$0.411	\$0.411	\$0.361	\$0.361	\$0.361	\$0.361	\$0.361	\$0.361	\$5.043

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M4 MT4 MT1 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.478	\$0.932	\$0.903	\$1.138	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$6.753
NJTPA	ERC	STATE	\$1.456	\$2.836	\$2.749	\$3.463	\$1.675	\$1.675	\$1.675	\$1.675	\$1.675	\$1.675	\$20.554
SJTPO	ERC	STATE	\$0.146	\$0.284	\$0.275	\$0.346	\$0.168	\$0.168	\$0.168	\$0.168	\$0.168	\$0.168	\$2.055

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Portal Bridge North

DBNUM: T538

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ Transit has requested \$811m under FTA's Section 5309 Capital Investment Grants Program, which would be applied to the STIP.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: AMTRAK)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): S19 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Portal Bridge North	NJTPA	SECT 5309						\$248.000	\$248.000

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NJTPA	ERC	SECT 5309	\$125.000	\$100.000	\$100.000	\$100.000	\$93.500						\$518.500
NJTPA	ERC	STATE	\$61.246	\$45.246	\$45.243	\$45.244	\$45.244	\$45.243	\$45.243	\$45.243	\$45.243	\$45.243	\$468.440

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Preventive Maintenance-Bus									
	DVRPC	SECT 5307						\$108.654	\$108.654
	NJTPA	SECT 5307						\$115.948	\$115.948
	SJTPO	SECT 5307						\$30.787	\$30.787

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$33.081	\$316.489
NJTPA	CAP	SECT 5307	\$78.883	\$78.883	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$100.683	\$963.226
SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$10.068	\$96.323

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 MT3 MT3 (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Preventive Maintenance-Rail									
	DVRPC	SECT 5307						\$12.762	\$12.762
	DVRPC	SECT 5337						\$24.379	\$24.379
	NJTPA	SECT 5307						\$156.116	\$156.116
	NJTPA	SECT 5337						\$151.472	\$151.472
	SJTPO	SECT 5307						\$1.710	\$1.710
	SJTPO	SECT 5337						\$3.614	\$3.614

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	SECT 5307	\$5.625	\$6.271	\$5.131	\$5.765	\$5.765	\$5.765	\$5.765	\$5.765	\$5.765	\$5.765	\$57.381
DVRPC	CAP	SECT 5337	\$9.722	\$9.077	\$8.391	\$7.758	\$7.758	\$7.758	\$7.758	\$7.758	\$7.758	\$7.758	\$81.498
NJTPA	CAP	SECT 5307	\$76.513	\$86.749	\$68.679	\$78.720	\$78.720	\$78.720	\$78.720	\$78.720	\$78.720	\$78.720	\$782.979
NJTPA	CAP	SECT 5337	\$154.129	\$143.894	\$133.033	\$122.992	\$122.992	\$122.992	\$122.992	\$122.992	\$122.992	\$122.992	\$1,291.999
SJTPO	CAP	SECT 5307	\$1.282	\$1.419	\$1.178	\$1.312	\$1.312	\$1.312	\$1.312	\$1.312	\$1.312	\$1.312	\$13.059
SJTPO	CAP	SECT 5337	\$2.057	\$1.921	\$1.776	\$1.642	\$1.642	\$1.642	\$1.642	\$1.642	\$1.642	\$1.642	\$17.245

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New Jersey Transit Project Descriptions
(\$ millions)

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT1 MT2 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 NA MT3 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	STATE		\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$52.107
NJTPA	CAP	STATE	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$826.067
SJTPO	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$11.026

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles \ equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail Rolling Stock Debt)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M10 MT10 MT10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Rail Rolling Stock Procurement	DVRPC	SECT 5307						\$1.596	\$1.596
	NJTPA	CMAQ						\$75.000	\$75.000
	NJTPA	SECT 5307						\$58.295	\$58.295
	SJTPO	SECT 5307						\$0.338	\$0.338

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Rolling Stock Procurement												<i>DBNUM: T112</i>	
MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	CMAQ				\$3.750	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$30.120
DVRPC	CAP	SECT 5307	\$1.124	\$0.179	\$0.073	\$0.932	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$10.957
DVRPC	CAP	SECT 5337	\$1.764	\$2.409	\$3.094	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$33.363
DVRPC	CAP	STATE	\$12.333	\$5.282	\$8.881	\$8.268	\$9.291	\$9.291	\$5.037	\$4.447	\$4.447	\$4.447	\$71.723
NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$713.506
NJTPA	CAP	SECT 5307	\$17.815	\$2.831	\$1.156	\$14.780	\$22.853	\$22.853	\$22.853	\$22.853	\$22.853	\$22.853	\$173.698
NJTPA	CAP	SECT 5337	\$27.962	\$38.198	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$528.914
NJTPA	CAP	STATE	\$195.515	\$83.733	\$140.794	\$148.390	\$147.297	\$147.297	\$79.848	\$70.493	\$70.493	\$70.493	\$1,154.351
SJTPO	CAP	CMAQ				\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$6.374
SJTPO	CAP	SECT 5307	\$0.238	\$0.038	\$0.015	\$0.197	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$2.318
SJTPO	CAP	SECT 5337	\$0.373	\$0.510	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$7.060
SJTPO	CAP	STATE	\$2.610	\$1.118	\$1.879	\$1.750	\$1.966	\$1.966	\$1.066	\$0.941	\$0.941	\$0.941	\$15.177

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Rail Support Facilities and Equipment

DBNUM: T37

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. Other funds indicated in the table include \$6.542 million from the FRA CRISI program ID FR-CRS-18-006-062777 flexed to FTA for Positive Train Control implementation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M11 MT8 MT9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Rail Support Facilities and Equipment	NJTPA	OTHER						\$6.312	\$6.312
	NJTPA	SECT 5307						\$42.107	\$42.107

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.391	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$5.842
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	SECT 5307	\$14.096										\$14.096
NJTPA	ERC	STATE	\$18.135	\$18.074	\$10.150	\$17.260	\$17.260	\$9.260	\$9.260	\$9.260	\$9.260	\$9.260	\$127.178
SJTPO	ERC	STATE	\$0.072	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$1.131

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Safety Improvement Program

DBNUM: T509

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 NA S6 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.188	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.715
NJTPA	ERC	STATE	\$2.973	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$11.334
SJTPO	ERC	STATE	\$0.040	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.151

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Section 5310 Program

DBNUM: T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT10 MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Section 5310 Program									
	DVRPC	SECT 5310						\$1.783	\$1.783
	NJTPA	SECT 5310						\$5.425	\$5.425
	SJTPO	SECT 5310						\$0.543	\$0.543

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	SECT 5310	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$17.785
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$4.025
NJTPA	CAP	SECT 5310	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$54.129
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$12.250
SJTPO	CAP	SECT 5310	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$5.413
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$1.225

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 MT1 MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Section 5311 Program									
	DVRPC	SECT 5311						\$1.012	\$1.012
	NJTPA	SECT 5311						\$3.080	\$3.080
	SJTPO	SECT 5311						\$0.308	\$0.308

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$4.370
DVRPC	CAP	SECT 5311	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$9.242
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$13.300
NJTPA	CAP	SECT 5311	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$28.127
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330
SJTPO	CAP	SECT 5311	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$2.813
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Homeland Security)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS NA MT1 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	SWI	STATE	\$0.876	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$7.314
NJTPA	SWI	STATE	\$2.667	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$22.260
SJTPO	SWI	STATE	\$0.267	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$2.226

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 MT6 MT6 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$2.064	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$7.865
NJTPA	ERC	STATE	\$36.787	\$26.710	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$145.249
SJTPO	ERC	STATE	\$0.437	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.664

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support: NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A1 AQ1 MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Small/Special Services Program	NJTPA	CMAQ 5307						\$8.537	\$8.537

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.961

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X1 O10c O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	PLS	STATE	\$1.572	\$1.767	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$11.916
NJTPA	PLS	STATE	\$6.736	\$6.990	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$45.851
SJTPO	PLS	STATE	\$0.471	\$0.532	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$3.572

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Technology)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M4 MT5 MT6 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	EC	SECT 5307	\$0.943										\$0.943
DVRPC	EC	STATE	\$6.588	\$3.095	\$2.147	\$2.147	\$2.147	\$2.147	\$2.147	\$2.147	\$2.147	\$2.147	\$26.861
NJTPA	EC	SECT 5307	\$2.870										\$2.870
NJTPA	EC	STATE	\$27.771	\$9.421	\$6.535	\$6.535	\$6.535	\$6.535	\$6.535	\$6.535	\$6.535	\$6.535	\$89.473
SJTPO	EC	SECT 5307	\$0.287										\$0.287
SJTPO	EC	STATE	\$1.949	\$0.942	\$0.653	\$0.653	\$0.653	\$0.653	\$0.653	\$0.653	\$0.653	\$0.653	\$8.119

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 MT9 MT9 (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$10.548
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$167.220
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$2.232

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets: Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT8 O10A (Exempt)

UNOBLIGATED PRIOR YEAR FUNDING									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Transit Enhancements									
	DVRPC	SECT 5339						\$0.918	\$0.918
	DVRPC	SECT 5337						\$3.020	\$3.020
	DVRPC	STP-TE						\$0.460	\$0.460
	NJTPA	SECT 5307						\$7.004	\$7.004
	NJTPA	SECT 5337						\$15.167	\$15.167
	NJTPA	SECT 5339						\$1.699	\$1.699
	NJTPA	STP-TE						\$1.400	\$1.400
	SJTPO	SECT 5307						\$2.347	\$2.347
	SJTPO	SECT 5337						\$0.524	\$0.524
	SJTPO	SECT 5339						\$0.509	\$0.509
	SJTPO	STP-TE						\$0.140	\$0.140

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Project Descriptions
(\$ millions)

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

DBNUM: T210

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	SECT 5307		\$0.000	\$0.186	\$3.611	\$3.611	\$0.881	\$0.881	\$0.881	\$0.881	\$0.881	\$11.813
DVRPC	ERC	SECT 5339	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$47.832
DVRPC	ERC	STATE		\$19.547	\$18.045	\$12.871	\$14.873	\$19.443	\$20.835	\$36.092	\$31.331	\$31.331	\$204.370
DVRPC	ERC	STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$2.300
NJTPA	ERC	SECT 5307		\$0.000	\$0.566	\$10.990	\$10.990	\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$35.951
NJTPA	ERC	SECT 5339	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$145.577
NJTPA	ERC	STATE		\$59.490	\$54.921	\$39.173	\$45.265	\$59.174	\$63.412	\$109.846	\$95.356	\$95.356	\$621.995
NJTPA	ERC	STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$7.000
SJTPO	ERC	SECT 5307		\$0.000	\$0.057	\$1.099	\$1.099	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$3.595
SJTPO	ERC	SECT 5339	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$14.558
SJTPO	ERC	STATE		\$5.949	\$5.492	\$3.917	\$4.526	\$5.917	\$6.341	\$10.985	\$9.536	\$9.536	\$62.199
SJTPO	ERC	STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700

FY 2022-2031 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Transit Project Descriptions

(\$ millions)

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NRS MT1 O10A (Exempt)

MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DVRPC	ERC	STATE	\$0.518	\$3.186	\$5.876	\$5.876	\$5.876	\$5.876	\$5.876	\$5.876	\$10.638	\$10.638	\$60.237
NJTPA	ERC	STATE	\$1.575	\$12.695	\$20.885	\$20.885	\$20.885	\$20.885	\$77.149	\$17.885	\$32.375	\$32.375	\$257.594
JTPO	ERC	STATE	\$0.158	\$0.970	\$1.788	\$1.788	\$1.788	\$1.788	\$1.788	\$1.788	\$3.238	\$3.238	\$18.333