

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<u>NJDOT</u>											
Federal	\$1,748.9	\$2,112.5	\$1,847.8	\$1,451.2	\$1,428.6	\$1,456.5	\$1,486.9	\$1,518.0	\$1,549.7	\$1,580.5	\$16,180.7
Other	\$4.1	\$18.9	\$28.4	\$92.4	\$0.1	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$144.0
Transportation Trust Fund	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,337.0
<u>Subtotal NJDOT</u>	\$2,993.0	\$3,364.5	\$3,109.2	\$2,776.6	\$2,661.7	\$2,689.5	\$2,720.0	\$2,751.0	\$2,782.7	\$2,813.5	\$28,661.8
<u>NJ Transit</u>											
Federal	\$906.2	\$814.3	\$864.6	\$880.5	\$896.8	\$913.5	\$930.5	\$947.8	\$965.5	\$983.5	\$9,103.3
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Other	\$39.6	\$40.8	\$42.0	\$43.2	\$44.5	\$45.8	\$47.2	\$48.6	\$50.0	\$51.5	\$453.2
OTHER	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$250.0
Transportation Trust Fund	\$760.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$7,663.0
<u>Subtotal NJ Transit</u>	\$1,732.8	\$1,649.0	\$1,700.4	\$1,717.7	\$1,735.3	\$1,753.2	\$1,771.6	\$1,790.3	\$1,809.4	\$1,828.9	\$17,488.5
<u>Total</u>	\$4,725.8	\$5,013.5	\$4,809.7	\$4,494.3	\$4,396.9	\$4,442.7	\$4,491.6	\$4,541.3	\$4,592.1	\$4,642.4	\$46,150.3