

Table 1

Resources and Expenditures Totals

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<u>NJDOT</u>											
Federal											
Expenditures	\$2,358.6	\$1,651.7	\$1,628.0	\$1,453.7	\$1,487.3	\$1,513.4	\$1,544.2	\$1,575.6	\$1,607.6	\$1,640.3	\$16,460.5
Resources	\$2,358.6	\$1,651.7	\$1,628.0	\$1,453.7	\$1,487.3	\$1,513.4	\$1,544.2	\$1,575.6	\$1,607.6	\$1,640.3	\$16,460.5
Other											
Expenditures	\$22.6	\$17.1	\$108.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$148.4
Resources	\$22.6	\$17.1	\$108.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$148.4
Transportation Trust Fund											
Expenditures	\$1,233.0	\$1,278.0	\$1,324.5	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$13,437.8
Resources	\$1,233.0	\$1,278.0	\$1,324.5	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$13,437.8
<u>Subtotal NJDOT</u>											
Expenditures	\$3,614.3	\$2,946.8	\$3,061.2	\$2,825.4	\$2,859.0	\$2,885.2	\$2,916.0	\$2,947.4	\$2,979.4	\$3,012.1	\$30,046.6
Resources	\$3,614.3	\$2,946.8	\$3,061.2	\$2,825.4	\$2,859.0	\$2,885.2	\$2,916.0	\$2,947.4	\$2,979.4	\$3,012.1	\$30,046.6
<u>NJ Transit</u>											
Federal											
Expenditures	\$843.1	\$866.1	\$882.0	\$898.1	\$914.6	\$931.4	\$948.5	\$966.0	\$983.8	\$1,002.0	\$9,235.4
Resources	\$843.1	\$866.1	\$882.0	\$898.1	\$914.6	\$931.4	\$948.5	\$966.0	\$983.8	\$1,002.0	\$9,235.4
Other											
Expenditures	\$77.7	\$78.7	\$80.3	\$81.8	\$83.5	\$85.1	\$86.9	\$88.6	\$90.5	\$92.4	\$845.5
Resources	\$77.7	\$78.7	\$80.3	\$81.8	\$83.5	\$85.1	\$86.9	\$88.6	\$90.5	\$92.4	\$845.5
Transportation Trust Fund											
Expenditures	\$767.0	\$782.0	\$797.5	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$8,039.3
Resources	\$767.0	\$782.0	\$797.5	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$813.3	\$8,039.3
<u>Subtotal NJ Transit</u>											
Expenditures	\$1,687.8	\$1,726.9	\$1,759.7	\$1,793.2	\$1,811.3	\$1,829.8	\$1,848.6	\$1,867.9	\$1,887.5	\$1,907.6	\$18,120.1
Resources	\$1,687.8	\$1,726.9	\$1,759.7	\$1,793.2	\$1,811.3	\$1,829.8	\$1,848.6	\$1,867.9	\$1,887.5	\$1,907.6	\$18,120.1
<u>Total</u>											
Expenditures	\$5,302.1	\$4,673.6	\$4,820.9	\$4,618.6	\$4,670.3	\$4,714.9	\$4,764.6	\$4,815.2	\$4,866.9	\$4,919.6	\$48,166.7
Resources	\$5,302.1	\$4,673.6	\$4,820.9	\$4,618.6	\$4,670.3	\$4,714.9	\$4,764.6	\$4,815.2	\$4,866.9	\$4,919.6	\$48,166.7