

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<i>Federal</i>											
FHWA: BFP	\$588.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$588.5
FHWA: BFP-OS-BRDG	\$147.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$147.7
FHWA: BIP-DVRPC	\$47.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.0
FHWA: CMAQ	\$45.3	\$47.7	\$50.2	\$52.7	\$55.2	\$57.8	\$60.5	\$63.2	\$66.0	\$68.8	\$567.4
FHWA: CR-DVRPC	\$3.5	\$3.5	\$3.6	\$3.7	\$3.7	\$3.8	\$3.9	\$4.0	\$4.0	\$4.1	\$37.8
FHWA: CR-NJTPA	\$14.7	\$15.0	\$15.3	\$15.6	\$15.9	\$16.3	\$16.6	\$16.9	\$17.3	\$17.6	\$161.2
FHWA: CR-SJTPO	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$7.3
FHWA: CR-Statewide	\$13.3	\$13.6	\$13.8	\$14.1	\$14.4	\$14.7	\$15.0	\$15.3	\$15.6	\$15.9	\$145.6
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$2.6	\$24.6	\$0.8	\$0.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.9
FHWA: NHFP	\$36.7	\$37.5	\$38.2	\$39.0	\$39.8	\$40.6	\$41.4	\$42.2	\$43.0	\$43.9	\$402.2
FHWA: NHPP	\$735.3	\$827.2	\$829.9	\$676.6	\$646.6	\$821.3	\$811.0	\$869.8	\$890.9	\$908.6	\$8,017.2
FHWA: Other Funds	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$12.5
FHWA: PFP	\$36.5	\$37.3	\$38.0	\$38.8	\$39.6	\$40.3	\$41.2	\$42.0	\$42.8	\$43.7	\$400.1
FHWA: Rail-Hwy Crossing	\$3.8	\$3.9	\$4.0	\$4.0	\$4.1	\$4.2	\$4.3	\$4.4	\$4.5	\$4.6	\$41.7
FHWA: RAISE-DVRPC	\$4.3	\$12.1	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.0
FHWA: Safety	\$80.2	\$81.8	\$83.4	\$85.1	\$86.8	\$88.5	\$90.3	\$92.1	\$94.0	\$95.8	\$878.1
FHWA: SPR/PL	\$44.6	\$45.5	\$46.4	\$47.3	\$48.3	\$49.3	\$50.2	\$51.2	\$52.3	\$53.3	\$488.4
FHWA: SS4A	\$0.2	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.1
FHWA: STBGP-DVRPC	\$29.1	\$29.7	\$30.3	\$30.9	\$31.6	\$32.2	\$32.8	\$33.5	\$34.2	\$34.8	\$319.1
FHWA: STBGP-NJTPA	\$124.3	\$126.8	\$129.3	\$131.9	\$134.6	\$137.3	\$140.0	\$142.8	\$145.7	\$148.6	\$1,361.2
FHWA: STBGP-OS-BRDG	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$43.3	\$433.3
FHWA: STBGP-SJTPO	\$5.6	\$5.7	\$5.8	\$5.9	\$6.1	\$6.2	\$6.3	\$6.4	\$6.6	\$6.7	\$61.3
FHWA: STBGP-Statewide	\$307.1	\$232.1	\$246.6	\$217.4	\$265.3	\$108.8	\$137.8	\$97.9	\$96.2	\$98.2	\$1,807.3
FHWA: TA	\$14.6	\$14.9	\$15.2	\$15.5	\$15.8	\$16.1	\$16.5	\$16.8	\$17.1	\$17.5	\$160.0
FHWA: TA-DVRPC	\$3.1	\$3.1	\$3.2	\$3.2	\$3.3	\$3.4	\$3.4	\$3.5	\$3.6	\$3.6	\$33.4
FHWA: TA-NJTPA	\$13.0	\$13.3	\$13.5	\$13.8	\$14.1	\$14.3	\$14.6	\$14.9	\$15.2	\$15.5	\$142.2

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
FHWA: TA-SJTPO	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.4
FTA: SPR/PL	\$7.7	\$7.8	\$8.0	\$8.1	\$8.3	\$8.4	\$8.6	\$8.7	\$8.9	\$9.1	\$83.7
<i>Subtotal Federal</i>	\$2,358.6	\$1,651.7	\$1,628.0	\$1,453.7	\$1,487.3	\$1,513.4	\$1,544.2	\$1,575.6	\$1,607.7	\$1,640.3	\$16,460.5
<i>Other</i>											
Other Funds	\$5.0	\$4.0	\$107.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.1
Other Funds DVRPC	\$17.1	\$7.2	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.8
Other Funds SJTPO	\$0.5	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.5
<i>Subtotal Other</i>	\$22.6	\$17.1	\$108.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$148.4
<i>TTF</i>											
State: TTF	\$1,233.0	\$1,278.0	\$1,324.5	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$13,437.8
<i>Subtotal TTF</i>	\$1,233.0	\$1,278.0	\$1,324.5	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$1,371.8	\$13,437.8
<i>NJDOT Total</i>	\$3,614.3	\$2,946.8	\$3,061.2	\$2,825.4	\$2,859.0	\$2,885.2	\$2,916.0	\$2,947.3	\$2,979.4	\$3,012.1	\$30,046.6