

**Table 5**  
**NJ TRANSIT Expenditures**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>FY 2035</b>	<b>Total</b>
<b><i>Federal</i></b>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FTA: Section 5307	\$417.8	\$430.3	\$438.9	\$447.7	\$456.6	\$465.8	\$475.1	\$484.6	\$494.3	\$504.2	\$4,615.3
FTA: Section 5310	\$11.7	\$12.1	\$12.3	\$12.6	\$12.8	\$13.1	\$13.4	\$13.6	\$13.9	\$14.2	\$129.7
FTA: Section 5311	\$6.1	\$6.3	\$6.4	\$6.5	\$6.6	\$6.8	\$6.9	\$7.0	\$7.2	\$7.3	\$67.1
FTA: Section 5337	\$312.2	\$321.5	\$328.0	\$334.5	\$341.2	\$348.0	\$355.0	\$362.1	\$369.3	\$376.7	\$3,448.7
FTA: Section 5339	\$20.3	\$20.9	\$21.4	\$21.8	\$22.2	\$22.7	\$23.1	\$23.6	\$24.1	\$24.5	\$224.6
<b><i>Subtotal Federal</i></b>	<b>\$843.1</b>	<b>\$866.1</b>	<b>\$882.0</b>	<b>\$898.1</b>	<b>\$914.6</b>	<b>\$931.4</b>	<b>\$948.5</b>	<b>\$966.0</b>	<b>\$983.8</b>	<b>\$1,002.0</b>	<b>\$9,235.4</b>
<b><i>Other</i></b>											
Casino Revenue	\$50.1	\$51.1	\$52.7	\$54.2	\$55.9	\$57.5	\$59.3	\$61.1	\$62.9	\$64.8	\$569.6
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
NJ TURNPIKE	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$250.0
<b><i>Subtotal Other</i></b>	<b>\$77.7</b>	<b>\$78.7</b>	<b>\$80.3</b>	<b>\$81.8</b>	<b>\$83.5</b>	<b>\$85.1</b>	<b>\$86.9</b>	<b>\$88.6</b>	<b>\$90.5</b>	<b>\$92.4</b>	<b>\$845.5</b>
<b><i>TTF</i></b>											
Transportation Trust Fund	\$767.0	\$782.0	\$797.5	\$813.2	\$813.3	\$813.3	\$813.2	\$813.3	\$813.3	\$813.3	\$8,039.3
<b><i>Subtotal TTF</i></b>	<b>\$767.0</b>	<b>\$782.0</b>	<b>\$797.5</b>	<b>\$813.2</b>	<b>\$813.3</b>	<b>\$813.3</b>	<b>\$813.2</b>	<b>\$813.3</b>	<b>\$813.3</b>	<b>\$813.3</b>	<b>\$8,039.3</b>
<b><i>NJ Transit Total</i></b>	<b>\$1,687.8</b>	<b>\$1,726.9</b>	<b>\$1,759.7</b>	<b>\$1,793.2</b>	<b>\$1,811.3</b>	<b>\$1,829.7</b>	<b>\$1,848.6</b>	<b>\$1,867.8</b>	<b>\$1,887.5</b>	<b>\$1,907.6</b>	<b>\$18,120.1</b>