

## Table 7

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### Delaware Valley Regional Planning Commission (DVRPC)

### Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<b><u>NJDOT</u></b>											
FHWA: BFP	\$106.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$106.0
FHWA: BIP-DVRPC	\$47.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.0
FHWA: CMAQ	\$11.4	\$5.0	\$4.4	\$31.0	\$31.4	\$2.0	\$4.4	\$2.0	\$4.4	\$2.0	\$98.0
FHWA: CR-DVRPC	\$3.5	\$3.5	\$3.6	\$3.7	\$3.7	\$3.8	\$3.9	\$4.0	\$4.0	\$4.1	\$37.8
FHWA: NHFP	\$0.0	\$0.0	\$0.0	\$20.0	\$20.0	\$20.0	\$6.2	\$0.0	\$0.0	\$0.0	\$66.2
FHWA: NHPP	\$54.0	\$68.2	\$205.4	\$103.1	\$109.5	\$142.7	\$170.9	\$196.7	\$220.9	\$2.9	\$1,274.4
FHWA: Rail-Hwy Crossing	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$9.6
FHWA: RAISE-DVRPC	\$4.3	\$12.1	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.0
FHWA: Safety	\$7.4	\$3.0	\$8.9	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$40.3
FHWA: SPR/PL	\$3.2	\$3.3	\$3.3	\$3.4	\$3.5	\$3.5	\$3.6	\$3.7	\$3.8	\$3.8	\$35.1
FHWA: STBGP-DVRPC	\$29.1	\$29.7	\$30.3	\$30.9	\$31.5	\$32.2	\$32.8	\$33.5	\$34.1	\$34.8	\$319.1
FHWA: STBGP-OS-BRDG	\$5.0	\$12.3	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$57.3
FHWA: STBGP-Statewide	\$23.9	\$18.8	\$23.9	\$1.0	\$78.3	\$12.1	\$0.8	\$0.8	\$0.8	\$0.8	\$161.3
FHWA: TA-DVRPC	\$3.0	\$3.1	\$3.2	\$3.2	\$3.3	\$3.4	\$3.4	\$3.5	\$3.6	\$3.6	\$33.3
FTA: SPR/PL	\$1.4	\$1.4	\$1.4	\$1.5	\$1.5	\$1.5	\$1.5	\$1.6	\$1.6	\$1.6	\$15.1
Other Funds DVRPC	\$17.1	\$7.1	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.8
Transportation Trust Fund	\$96.2	\$68.0	\$74.1	\$75.3	\$75.3	\$75.3	\$75.3	\$75.3	\$75.3	\$75.3	\$765.3
<b><u>Total NJDOT</u></b>	<b>\$413.4</b>	<b>\$236.4</b>	<b>\$368.6</b>	<b>\$282.0</b>	<b>\$366.9</b>	<b>\$305.4</b>	<b>\$312.0</b>	<b>\$330.1</b>	<b>\$357.6</b>	<b>\$138.2</b>	<b>\$3,110.5</b>

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## Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)  
(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<b><i>NJ Transit</i></b>											
FHWA: CMAQ	\$4.4	\$4.4	\$4.4	\$6.2	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$45.8
FTA: Section 5307	\$55.5	\$59.2	\$71.9	\$60.3	\$72.8	\$81.2	\$83.3	\$85.5	\$87.7	\$90.0	\$747.4
FTA: Section 5310	\$2.7	\$2.8	\$2.8	\$2.9	\$3.0	\$3.0	\$3.1	\$3.1	\$3.2	\$3.3	\$29.8
FTA: Section 5311	\$1.4	\$1.4	\$1.5	\$1.5	\$1.5	\$1.6	\$1.6	\$1.6	\$1.7	\$1.7	\$15.4
FTA: Section 5337	\$17.1	\$28.0	\$29.2	\$28.7	\$30.0	\$30.4	\$19.9	\$20.3	\$20.8	\$21.2	\$245.8
FTA: Section 5339	\$4.7	\$4.8	\$4.9	\$5.0	\$5.1	\$5.2	\$5.3	\$5.4	\$5.5	\$5.6	\$51.7
Casino Revenue	\$10.6	\$11.8	\$12.1	\$12.5	\$12.9	\$13.2	\$13.6	\$14.0	\$14.5	\$14.9	\$130.1
Match Funds	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
Transportation Trust Fund	\$86.2	\$99.6	\$108.4	\$127.6	\$127.8	\$136.0	\$147.2	\$143.2	\$145.9	\$147.2	\$1,269.1
<b><i>Total NJ Transit</i></b>	<b>\$183.0</b>	<b>\$212.5</b>	<b>\$235.8</b>	<b>\$245.2</b>	<b>\$257.9</b>	<b>\$275.4</b>	<b>\$278.8</b>	<b>\$278.1</b>	<b>\$284.1</b>	<b>\$288.7</b>	<b>\$2,539.4</b>
<b><i>Total</i></b>	<b>\$596.4</b>	<b>\$448.9</b>	<b>\$604.4</b>	<b>\$527.1</b>	<b>\$624.8</b>	<b>\$580.9</b>	<b>\$590.8</b>	<b>\$608.1</b>	<b>\$641.7</b>	<b>\$426.9</b>	<b>\$5,649.9</b>