

Table 8

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North Jersey Transportation Planning Authority (NJTPA)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<u>NJDOT</u>											
FHWA: BFP	\$386.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$386.2
FHWA: BFP-OS-BRDG	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0
FHWA: CMAQ	\$7.5	\$12.5	\$10.0	\$7.5	\$8.5	\$37.5	\$7.5	\$7.5	\$7.5	\$7.5	\$113.5
FHWA: CR-NJTPA	\$14.7	\$15.0	\$15.3	\$15.6	\$15.9	\$16.3	\$16.6	\$16.9	\$17.2	\$17.6	\$161.2
FHWA: High Priority	\$2.6	\$24.6	\$0.8	\$0.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.9
FHWA: NHFP	\$36.7	\$37.5	\$38.2	\$19.0	\$19.8	\$20.6	\$35.1	\$42.2	\$43.0	\$43.9	\$336.0
FHWA: NHPP	\$414.8	\$403.0	\$326.0	\$313.8	\$291.6	\$380.1	\$488.9	\$502.3	\$516.8	\$746.9	\$4,384.2
FHWA: Rail-Hwy Crossing	\$2.7	\$2.7	\$2.8	\$2.8	\$2.9	\$2.9	\$3.0	\$3.1	\$3.1	\$3.2	\$29.2
FHWA: Safety	\$28.0	\$35.0	\$34.6	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$293.6
FHWA: SPR/PL	\$13.4	\$13.7	\$14.0	\$14.3	\$14.6	\$14.8	\$15.1	\$15.4	\$15.8	\$16.1	\$147.2
FHWA: STBGP-NJTPA	\$124.3	\$126.8	\$129.3	\$131.9	\$134.6	\$137.2	\$140.0	\$142.8	\$145.7	\$148.6	\$1,361.2
FHWA: STBGP-OS-BRDG	\$5.0	\$8.0	\$16.7	\$24.0	\$7.1	\$23.4	\$20.0	\$13.7	\$5.0	\$5.0	\$127.9
FHWA: STBGP-Statewide	\$122.4	\$67.7	\$44.9	\$41.0	\$56.8	\$3.4	\$43.0	\$3.4	\$3.4	\$3.4	\$389.2
FHWA: TA-NJTPA	\$13.0	\$13.2	\$13.5	\$13.8	\$14.1	\$14.3	\$14.6	\$14.9	\$15.2	\$15.5	\$142.2
FTA: SPR/PL	\$5.8	\$5.9	\$6.0	\$6.2	\$6.3	\$6.4	\$6.5	\$6.6	\$6.7	\$6.9	\$63.3
Other Funds	\$5.0	\$4.0	\$107.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.1
Transportation Trust Fund	\$399.4	\$415.1	\$441.5	\$458.2	\$458.2	\$458.2	\$458.2	\$458.2	\$363.2	\$263.2	\$4,173.2
<u>Total NJDOT</u>	\$1,585.6	\$1,184.7	\$1,200.7	\$1,076.0	\$1,062.2	\$1,143.1	\$1,276.4	\$1,255.0	\$1,170.5	\$1,305.6	\$12,259.9

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(Note: Does not include expenditures from "Statewide" Programs within region)
(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$69.7	\$69.7	\$69.7	\$67.3	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$694.3
FTA: Section 5307	\$346.9	\$354.5	\$346.5	\$370.6	\$363.3	\$361.3	\$367.8	\$374.5	\$381.3	\$388.2	\$3,654.8
FTA: Section 5310	\$8.2	\$8.5	\$8.6	\$8.8	\$9.0	\$9.2	\$9.3	\$9.5	\$9.7	\$9.9	\$90.8
FTA: Section 5311	\$4.3	\$4.4	\$4.5	\$4.6	\$4.6	\$4.7	\$4.8	\$4.9	\$5.0	\$5.1	\$47.0
FTA: Section 5337	\$291.4	\$286.2	\$291.2	\$298.5	\$303.5	\$309.8	\$330.9	\$337.5	\$344.2	\$351.0	\$3,144.2
FTA: Section 5339	\$14.2	\$14.7	\$15.0	\$15.3	\$15.6	\$15.9	\$16.2	\$16.5	\$16.8	\$17.2	\$157.2
Casino Revenue	\$36.3	\$35.8	\$36.9	\$38.0	\$39.1	\$40.3	\$41.5	\$42.7	\$44.0	\$45.3	\$399.9
Match Funds	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.3
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
NJ TURNPIKE	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$250.0
Transportation Trust Fund	\$659.8	\$657.8	\$659.8	\$650.5	\$650.3	\$639.4	\$624.8	\$630.1	\$626.5	\$624.8	\$6,423.9
<i>Total NJ Transit</i>	<i>\$1,457.8</i>	<i>\$1,458.5</i>	<i>\$1,459.1</i>	<i>\$1,480.5</i>	<i>\$1,482.0</i>	<i>\$1,477.3</i>	<i>\$1,492.1</i>	<i>\$1,512.5</i>	<i>\$1,524.2</i>	<i>\$1,538.3</i>	<i>\$14,882.3</i>
<i>Total</i>	<i>\$3,043.4</i>	<i>\$2,643.2</i>	<i>\$2,659.8</i>	<i>\$2,556.5</i>	<i>\$2,544.2</i>	<i>\$2,620.4</i>	<i>\$2,768.5</i>	<i>\$2,767.5</i>	<i>\$2,694.8</i>	<i>\$2,843.9</i>	<i>\$27,142.2</i>