

Table 9

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South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)
(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<u>NJDOT</u>											
FHWA: BFP	\$91.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$91.5
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: CR-SJTPO	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$7.3
FHWA: NHPP	\$26.3	\$103.0	\$67.8	\$30.0	\$21.4	\$118.3	\$1.3	\$13.0	\$1.3	\$1.3	\$383.4
FHWA: Rail-Hwy Crossing	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.9
FHWA: Safety	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: SPR/PL	\$1.1	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2	\$1.3	\$1.3	\$1.3	\$1.3	\$12.3
FHWA: SS4A	\$0.2	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.1
FHWA: STBGP-OS-BRDG	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: STBGP-SJTPO	\$5.6	\$5.7	\$5.8	\$5.9	\$6.1	\$6.2	\$6.3	\$6.4	\$6.6	\$6.7	\$61.3
FHWA: STBGP-Statewide	\$22.6	\$13.3	\$9.8	\$8.1	\$8.2	\$8.3	\$12.3	\$8.7	\$10.3	\$9.0	\$110.7
FHWA: TA-SJTPO	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.7	\$0.7	\$6.4
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$5.3
Other Funds SJTPO	\$0.5	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.5
Transportation Trust Fund	\$34.6	\$38.1	\$41.7	\$44.1	\$44.1	\$44.1	\$44.1	\$44.1	\$44.1	\$44.1	\$423.5
<u>Total NJDOT</u>	\$194.3	\$198.0	\$138.3	\$101.4	\$93.1	\$190.3	\$77.4	\$85.7	\$75.9	\$74.7	\$1,229.2

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(\$ millions)

Funding Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.9	\$0.9	\$0.9	\$1.5	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.9
FTA: Section 5307	\$15.4	\$16.7	\$20.5	\$16.8	\$20.6	\$23.3	\$24.0	\$24.6	\$25.3	\$26.0	\$213.1
FTA: Section 5310	\$0.8	\$0.8	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$1.0	\$1.0	\$1.0	\$9.1
FTA: Section 5311	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.7
FTA: Section 5337	\$3.6	\$7.3	\$7.5	\$7.3	\$7.7	\$7.8	\$4.2	\$4.3	\$4.4	\$4.5	\$58.7
FTA: Section 5339	\$1.4	\$1.5	\$1.5	\$1.5	\$1.6	\$1.6	\$1.6	\$1.7	\$1.7	\$1.7	\$15.7
Casino Revenue	\$3.2	\$3.6	\$3.7	\$3.8	\$3.9	\$4.0	\$4.1	\$4.3	\$4.4	\$4.5	\$39.6
Match Funds	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3
Transportation Trust Fund	\$21.0	\$24.5	\$29.2	\$35.2	\$35.2	\$37.9	\$41.3	\$39.9	\$40.8	\$41.3	\$346.3
<i>Total NJ Transit</i>	<i>\$47.0</i>	<i>\$55.9</i>	<i>\$64.8</i>	<i>\$67.6</i>	<i>\$71.4</i>	<i>\$77.0</i>	<i>\$77.7</i>	<i>\$77.3</i>	<i>\$79.2</i>	<i>\$80.6</i>	<i>\$698.4</i>
<i>Total</i>	<i>\$241.3</i>	<i>\$253.9</i>	<i>\$203.2</i>	<i>\$169.0</i>	<i>\$164.5</i>	<i>\$267.3</i>	<i>\$155.1</i>	<i>\$163.0</i>	<i>\$155.0</i>	<i>\$155.3</i>	<i>\$1,927.6</i>