

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Cape May Airport**

**Multi-Purpose Building (Hornet Road)**

The existing terminal building’s layout and condition are not conducive to future terminal functions and the facility is poorly located. Cape May County is investing significant funds in the development of a new airport entrance at Hornet Road and this project provides for the planning, design, and construction of a new terminal facility at the end of Hornet Road immediately adjacent to the airport’s current FBO and fueling facilities. This project has an estimated DRBA cost of \$-584,000 in 2025 and \$- 285,000 in the out years. The project is cost shared in the amount of approximately \$869,000 by the Cape May County. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$4.000</b>	<b>2024 - 2026</b>

**Public Use Hangar**

There is a need for additional hangars at the Cape May Airport. The project programs the construction of additional hangars to address this demand. The project is funded in the amount of approximately \$5,598,000 by the Federal Aviation Administration and Cape May County. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$5.630</b>	<b>2024 - 2027</b>

**Remove Obstructions (WWD)**

The project programs the removal of obstructions on airport property and on properties within the airport’s immediate surroundings. The effort includes easement acquisition over the affected off-airport properties and brings the airport into compliance with federal airspace safety standards. This project has an estimated DRBA cost of \$7,000 in 2025 and \$239,000 in the out years. The project is funded in the amount of approximately \$2,199,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$2.470</b>	<b>2024 - 2027</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Cape May Lewes Ferry**

**Annual Automation/Telecom Upgrades (CMLF)**

Automation upgrades with equipment enhancements are required for maintaining sustainable and efficient facilities. The project includes but is not limited to: automation master planning, computer hardware replacement purchases, network upgrades, software and hardware upgrades, uninterruptible power supply improvements, camera installations, fire detection systems upgrades, and other miscellaneous upgrades or installations. This project has an estimated DRBA cost of \$1,149,000 in 2025 and \$2,350,000 in the out years.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$3.500</b>	<b>2025 - 2029</b>

**Annual Minor Capital Equipment (CMLF)**

The project programs annual capital equipment purchases which may include but are not limited to: vehicles, trucks, specialty equipment, emergency generators, trailers, and other equipment that are utilized to preserve existing infrastructure assets. Purchases are based on established replacement guidelines considering useful life and condition. This project has an estimated DRBA cost of \$350,000 in 2025 and \$1,220,000 in the out years.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$1.570</b>	<b>2025 - 2029</b>

**Annual Minor Capital Maintenance (CMLF)**

This project programs annual land-side activities necessary to accommodate changing regulations and to preserve existing infrastructure. Minor capital maintenance may include, but not be limited to: HVAC improvements, roofing, terminal improvements, electrical improvements, security enhancements, building and workshop improvements, fencing and signage improvements, and carpet replacement. This project has an estimated DRBA cost of \$2,056,000 in 2025 and \$2,315,000 in the out years.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$4.370</b>	<b>2025 - 2029</b>

**Annual Vessel Maintenance & Dry Docking**

The project programs annual capital expenditures for the three (3) vessels, particularly in areas that preserve these assets and improve passenger safety and operational reliability. Planned projects include but are not limited to: vessel shipyard dry-dockings, purchase of life saving equipment, seating replacements, systems efficiency upgrades, generator overhauls, and miscellaneous improvements. This project has an estimated DRBA cost of \$10,700,000 in 2025 and \$37,178,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$47.900</b>	<b>2025 - 2029</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Cape May Lewes Ferry**

**Beach Drive Improvements (CM)**

Pavements along Beach Drive are deteriorating and improvements are necessary. The project proposes the design and construction of improvements for Beach Drive, including replacement of utilities and highway signage. This project has an estimated DRBA cost of \$1,250,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$1.250</b>	<b>2027 - 2028</b>

**Bulkhead Evaluation and Repair**

The fascia bulkhead on the pier continues to show signs of corrosion and coatings will not be sufficient to address the issue. This project programs the evaluation of the bulkhead system and investigation of a non-corrosive surface mounted system for future implementation. This project has an estimated DRBA cost of \$2,229,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$2.230</b>	<b>2026 - 2027</b>

**Cape May Approach Roads Rehabilitation**

Pavements at the toll approach are deteriorating and improvements are necessary to maintain expected levels of service at the Cape May Terminal. The project proposes the design and construction for roadway reconfigurations at the terminal entrance, improvements to the approach roads, and the replacement of Cape May highway signage. This project has an estimated DRBA cost of \$450,000 in 2025 and \$5,554,000 in the out years. The project is partially funded in the amount of approximately \$3,436,000 by the New Jersey Department of Transportation. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$10.000</b>	<b>2024 - 2026</b>

**Cape May Terminal Utility Corridor**

This is the first phase of implementing the Cape May Master Plan and it addresses the aging utility infrastructure. The project proposes the design and installation of a new centralized utility corridor which will allow for easier access and maintenance. This project has an estimated DRBA cost of \$668,000 in 2025 and \$7,382,000 in the out years. The project is partially funded in the amount of approximately \$5,000,000 by the New Jersey Department of Transportation. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cap May	<b>\$13.500</b>	<b>2024 - 2027</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Cape May Lewes Ferry**

**Fender Replacements**

High strength fiberglass fender panels were installed during the late 1990s at both terminals to resist vessel impact along the bulkhead. These panels have reached the end of their service life and are being replaced with steel panels similar in shape and size. This project has an estimated DRBA cost of \$57,000 in 2025 and \$960,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$1.800</b>	<b>2024 - 2026</b>

**Lewes Gender Neutral/Family Bathroom**

The Lewes Terminal needs a family-friendly bathroom. This project plans the design and construction of a new bathroom in the Terminal. This project has an estimated DRBA cost of \$275,000 in 2025 and \$700,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$10.000</b>	<b>2024 - 2027</b>

**Maintenance Dredging (CM) - Safety**

Cape May requires annual dredging as areas are prone to siltation. The project programs hydrographic surveys for planning and scheduling of annual maintenance dredging at the ferry terminals. This project has an estimated DRBA cost of \$240,000 in 2025 and \$3,028,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$3.610</b>	<b>2024 - 2028</b>

**New Vessel (Design and Construction)**

This project includes the design and project management/construction support portion of the overall project to replace vessels in the ferry fleet. Design will include all stages of design for the new vessels from concept to final design. Project management/construction support will cover all emergent needs during contract bidding, construction, and post-construction. This project has an estimated DRBA cost of \$5,460,000 in 2025 and \$78,630,000 in the out years. The project is partially funded in the amount of approximately \$40,000,000 by the US Maritime Administration. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cape May	<b>\$126.000</b>	<b>2024 - 2029</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Cape May Lewes Ferry**

**New Vessel Construction**

Upon completion of new vessel design (previous project), construction will begin. A new vessel is estimated to cost in the \$73 million range. The plan supports the full replacement of the first of the three (3) existing vessels, and the beginning of construction on a second vessel.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$99.700</b>	<b>2024 - 2027</b>

**New Vessel Design**

This project includes the design, project management and construction support portion of the overall project to replace vessels in the ferry fleet. Design will include all stages of design for the new vessels from concept to final design. Project management/construction support will cover all emergent needs during contract bidding, construction, and post-construction.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$5.000</b>	<b>2024 - 2027</b>

**New Vessel Electrification Infrastructure - Efficiency and Sustainability**

There is a need to upgrade electrical distribution systems coming to the Terminal Site to provide sufficient power for future ferry vessel electrification. This project programs the study of potential improvement of the electrical infrastructure needed to meet the future demand. The project is proposed to be funded in the amount of approximately \$20,540,000 by the US Department of Transportation, of which \$20,000,000 has not yet been secured. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$20.500</b>	<b>2025 - 2027</b>

**Slip Modification for New Vessel**

With the planned replacement of the Ferry vessels, there is a need to modify the slip configuration. This project plans for the slip modifications necessary to accommodate the new vessels. This project has an estimated DRBA cost of \$130,000 in 2025 and \$1,800,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
<b>COUNTY:</b> Cape May	<b>\$1.930</b>	<b>2025 - 2026</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Anchorage Exterior LED Lighting Upgrades**

This is project programs to replace existing high pressure sodium lights at the bridge anchorages with new, modern, longer lasting, and more efficient LED fixtures. This project has an estimated DRBA cost of \$90,000 in 2025 and \$2,200,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$2.290</b>	<b>2025 - 2028</b>

**Annual Automation/Telecom Upgrades (DMB)**

Automation upgrades and equipment enhancements are needed to maintain sustainable and efficient facilities. This yearly project includes but is not limited to: automation master planning, computer hardware replacement purchases, local and wide area network upgrades, software and hardware upgrades, file back-up system maintenance and upgrades, video teleconference system upgrades, document management storage systems, server replacements, business continuity hardware/software, network replacement/upgrades, storage area network upgrades, and various hardware/software installations or upgrades as necessary. This project has an estimated DRBA cost of \$4,421,000 in 2025 and \$6,285,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$10.710</b>	<b>2025 - 2029</b>

**Annual Bridge Painting Program**

The coatings on certain segments of both structures are no longer performing as required. Painting the bridge is not undertaken for aesthetic reasons, but to ensure the structural steel is adequately protected. The coatings on these portions of the bridge are scheduled for complete removal to bare metal and replaced with a 3-layer protective overcoat system.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$22.502</b>	<b>2024 - 2027</b>

**Annual Bridge Steelwork Repairs**

This project programs miscellaneous steelwork repairs found to be necessary as a result of comprehensive annual inspections. These repairs are necessary to preserve the bridge's steelwork while maintaining safety and operational service levels. Work typically includes replacement of worn bearing assemblies, access platforms, maintenance of steel connections, installing new safety features, and other items. This project has an estimated DRBA cost of \$6,500,000 in 2025 and \$17,000,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$12.700</b>	<b>2025 - 2027</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Annual Maintenance Bridge Span Painting**

The annual bridge inspection report recommends repairs to the coating system of the Delaware Memorial Bridge to protect the structural steel on specific spans. The project programs funds to have deficient areas cleaned to bare metal and recoat with a 3- layer protective overcoat system. This project has an estimated DRBA cost of \$7,651,000 in 2025 and \$28,294,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$35.950	2025 - 2029

**Annual Minor Capital Equipment (DMB)**

This project programs annual capital equipment purchases which may include but are not limited to: vehicles, trucks, specialty equipment, emergency generators, trailers, and other equipment that are utilized to preserve existing infrastructure assets. Purchases are based on established replacement guidelines considering useful life and condition. This project has an estimated DRBA cost of \$435,000 in 2025 and \$1,225,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$1.660	2025 - 2029

**Annual Minor Capital Maintenance (DMB)**

This project programs annual work activities necessary to accommodate changing regulations and to preserve existing infrastructure. Minor capital maintenance may include, but not be limited to: interior renovations, building upgrades, electrical/lighting improvements, installation of oil/water separators, fencing, guiderail replacement, signage replacement, HVAC upgrades, chiller upgrades, emergency generator improvements, miscellaneous office space improvements, miscellaneous toll booth improvements, as well as utility and general infrastructure improvements. This project has an estimated DRBA cost of \$680,000 in 2025 and \$665,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$1.350	2025 - 2029

**Bridge Deck Repairs**

Both structures exhibit annual deck cracking and delamination as well as potholes due to age and heavy truck volumes. The project includes large lane-width concrete repairs to the bridge deck to maintain an appropriate level of service, primarily on the southbound span.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$2.850	2024 - 2027

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Bridge Monitoring System**

The 1st and 2nd Structures are aging and require significant monitoring and maintenance to ensure they continue to serve as an essential asset to the traveling public. The implementation of a bridge monitoring system is recommended to observe critical structural elements and monitor their conditions. This project has an estimated DRBA cost of \$8,560,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$8.560</b>	<b>2027 - 2029</b>

**Bridge Steelwork Repairs**

Due to age, environmental factors, and traffic volumes, steelwork repairs are necessary on both spans of the Delaware Memorial Bridge. This project programs miscellaneous steelwork repairs found to be necessary following comprehensive annual inspections. These repairs are necessary to preserve the bridge's steelwork while maintaining safety and operational service levels. Work typically includes replacement of worn bearing assemblies, access platforms, maintenance of steel connections, installing new safety features, and other items.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$39.200</b>	<b>2024 - 2027</b>

**Bridge Structural Resilience Program**

As a result of comprehensive annual inspections, steel work repairs are targeted. The DMB Structural Resilience Project involves work on major steel repairs, rehabilitation and safety upgrades across both DMB bridges. This project has an estimated DRBA cost of \$2,000,000 in 2025 and \$19,550,000 in the out years. Partial funding in the amount of approximately \$78.2 million has been applied for from the US Department of Transportation. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$99.750</b>	<b>2025 - 2028</b>

**Bridge Worker Fall Protection**

The catwalks under the bridges are original to the Delaware Memorial Bridges and are not up to current safety standards. The project programs the installation of lifelines throughout the catwalk system for proper fall protection. This project has an estimated DRBA cost of \$3,560,000 in 2025 and \$7,500,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$11.000</b>	<b>2025 - 2029</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Cashless Tolling**

To streamline the toll collection process and increase the free flow movement of traffic, cashless tolling options are being considered. This project programs the study, design, and implementation of a cashless tolling system for the Delaware Memorial Bridge. This project has an estimated DRBA cost of \$250,000 in 2025 and \$20,750,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$21.000	2025 - 2028

**DMB Power Cable Replacement**

The medium voltage cable system is a continuous loop between structures 1 and 2. The line carries 12.6kv and provides power to all of our electrical equipment and systems on the DMB. The line is approximately 25 years old and approaching the end of its service life due to vibration on the DMB, age and exposure to UV and other environmental impacts. This is the first phase of what will likely be multiple phases based on results of resilience testing. This first phase replaces the cable between Anchorage 1D and Pier 1E-5. This project has an estimated DRBA cost of \$600,000 in 2025 and \$2,400,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$30.000	2025 - 2029

**Deck Repairs**

Both structures exhibit annual deck cracking and delamination as well as potholes due to age and heavy truck volumes. The project includes large lane-width concrete repairs to the bridge deck to maintain an appropriate level of service. This project has an estimated DRBA cost of \$700,000 in 2025 and \$3,000,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$30.000	2025 - 2029

**Deck UHPC Overlay Program**

The deck of the 1st Structure, I-295N, has reached the end of its serviceable life. As a result of extensive evaluation a deck repair project has been recommended. The project includes removal of the top 2" of the existing deck slabs and replacement with an Ultra High Performance Concrete (UHPC) overlay plus joint replacement work. This project has an estimated DRBA cost of \$6,000,000 in 2025 and \$3,650,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	\$3.650	2025 - 2026

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Fall Prevention Fencing and Wind Protection**

The project aims to install anti-climb mesh fencing along both spans of the Delaware Memorial Bridges and also provided mitigation measures to protect the bridge against extremely high winds. This project has an estimated DRBA cost of \$7,096,000 in 2025 and \$13,147,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$21.000</b>	<b>2024 - 2026</b>

**I295 NB/Bridge 1 Widening**

The current bridge has narrow shoulders that hinders safe maintenance routines and adequate lanes for rehabilitation of the bridge, so with the DelDOT widening project, it is the best time to review the function and make necessary changes for the best function and support of NB 295. This project will assess the function of NB 295 with the upcoming DelDOT project that is widening NB 295 to three lanes from Rt. 141 to Bridge 1 over Route 13, and then design and construction of those changes. This project has an estimated DRBA cost of \$11,500,000 in the out years. This effort has an anticipated annual maintenance and monitoring cost of \$130,000.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$11.800</b>	<b>2026 - 2028</b>

**Pin and Link Rehab at Anchorage**

The anchorage pin and link assemblies are showing signs of accelerated deterioration. This project aims to replace these aging assemblies with state of the art end supporting mechanisms. This project has an estimated DRBA cost of \$3,000,000 in 2025 and \$2,500,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$7.500</b>	<b>2024 - 2026</b>

**Route 9 Bridge Repairs**

The Route 9 bridge deck is showing signs of deterioration near the joints. The project programs the removal and replacement of existing bridge joints along with the repair of the associated portions of the bridge deck. This project has an estimated DRBA cost of \$7,500,000 in 2025 and \$4,000,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$18.500</b>	<b>2024 - 2026</b>

**FY 2026 - 2035**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Transportation Authorities Project Descriptions**

*Delaware River and Bay Authority*

**Delaware Memorial Bridge**

**Tower LED Lighting Upgrades**

This is project programs to replace existing high pressure sodium lights at the bridge towers with new, modern, longer lasting, and more efficient LED fixtures. This project has an estimated DRBA cost of \$3,100,000 in the out years. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Salem	<b>\$3.100</b>	<b>2026 - 2027</b>

**Millville Airport**

**Annual Minor Capital Equipment (MIV)**

The project programs annual capital equipment purchases which may include but are not limited to: vehicles, trucks, specialty equipment, emergency generators, trailers, and other equipment that are utilized to preserve existing infrastructure assets. Purchases are based on established replacement guidelines considering useful life and condition. This project has an estimated DRBA cost of \$470,000 in 2025 and \$730,000 in the out years.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cumberland	<b>\$1.200</b>	<b>2025 - 2027</b>

**Rehabilitate Taxiways "A", "C", and "G"**

In accordance with the findings of the latest Pavement Management Study, Taxiways A, C, and G need repair. The project programs the design and construction costs for these repairs to include pavement resurfacing, lighting, signage, and associated drainage improvements.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cumberland	<b>\$0.516</b>	<b>2024 - 2027</b>

**South Apron Expansion**

The project programs the design and construction of the expansion of the south cargo apron in the vicinity of the intersection of Taxiways "B" and "E". The project will expand the apron pavement to provide for more diverse aircraft operations. The project is funded in the amount of approximately \$992,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.

<b>ROUTE (MILEPOSTS):</b>	<b>Cost (\$ Millions)</b>	<b>Construction (Year)</b>
COUNTY: Cumberland	<b>\$1.100</b>	<b>2025 - 2026</b>