

**Fiscal Year 2004 Proposed Capital Program  
New Jersey Department of Transportation  
New Jersey Transit**

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<b>TRANSIT</b>						
	TRANSIT ADA-- Platforms/Stations		NJTPA	Various	STATE	\$6,830,000
	TRANSIT ADA--Vans		DVRPC	Various	STATE	\$78,000
	TRANSIT ADA--Vans		NJTPA	Various	STATE	\$437,000
	TRANSIT ADA--Vans		SJTPO	Various	STATE	\$25,000
	TRANSIT AMTRAK Agreements		DVRPC	Various	STATE	\$3,640,000
	TRANSIT AMTRAK Agreements		NJTPA	Various	STATE	\$31,360,000
	TRANSIT Bridge and Tunnel Rehabilitation		DVRPC	Various	LEV. LEASE	\$420,000
	TRANSIT Bridge and Tunnel Rehabilitation		NJTPA	Various	LEV. LEASE	\$3,637,000

<b>ROUTE</b>	<b>SECTION</b>	<b>LIMITS</b>	<b>MPO</b>	<b>COUNTY</b>	<b>FUND</b>	<b>COST</b>
<b><i>TRANSIT</i></b>						
TRANSIT	Bridge and Tunnel Rehabilitation		NJTPA	Various	PANYNJ	\$7,000,000
TRANSIT	Bridge and Tunnel Rehabilitation		DVRPC	Various	STATE	\$3,900,000
TRANSIT	Bridge and Tunnel Rehabilitation		NJTPA	Various	STATE	\$28,553,000
TRANSIT	Building Capital Leases		DVRPC	Various	STATE	\$1,430,000
TRANSIT	Building Capital Leases		NJTPA	Various	STATE	\$7,990,000
TRANSIT	Building Capital Leases		SJTPO	Various	STATE	\$472,000
TRANSIT	Bus Acquisition Program		DVRPC	Various	SEC 5307	\$11,893,000
TRANSIT	Bus Acquisition Program		NJTPA	Various	SEC 5307	\$40,700,000
TRANSIT	Bus Acquisition Program		SJTPO	Various	SEC 5307	\$1,907,000

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<b><i>TRANSIT</i></b>						
TRANSIT	Bus Acquisition Program		NJTPA	Various	STATE	\$300,000
TRANSIT	Bus Maintenance Facilities		NJTPA	Various	STATE	\$3,650,000
TRANSIT	Bus Passenger Facilities		DVRPC	Various	STATE	\$188,000
TRANSIT	Bus Passenger Facilities		NJTPA	Various	STATE	\$4,822,000
TRANSIT	Bus Passenger Facilities		SJTPO	Various	STATE	\$50,000
TRANSIT	Bus Support Facilities and Equipment		DVRPC	Various	STATE	\$6,300,000
TRANSIT	Bus Support Facilities and Equipment		NJTPA	Various	STATE	\$35,000,000
TRANSIT	Bus Support Facilities and Equipment		SJTPO	Various	STATE	\$2,001,000

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<b><i>TRANSIT</i></b>						
TRANSIT	Bus Vehicle and Facility Maintenance/Capital Maintenance		NJTPA	Various	STATE	\$7,000,000
TRANSIT	Capital Program Implementation		DVRPC	Various	STATE	\$2,690,000
TRANSIT	Capital Program Implementation		NJTPA	Various	STATE	\$14,960,000
TRANSIT	Capital Program Implementation		SJTPO	Various	STATE	\$880,000
TRANSIT	Claims support		DVRPC	Various	STATE	\$3,000,000
TRANSIT	Claims support		NJTPA	Various	STATE	\$2,730,000
TRANSIT	Cumberland County Bus Program		SJTPO	Cumberland	SEC 5307	\$683,000
TRANSIT	Environmental Compliance		DVRPC	Various	STATE	\$500,000
TRANSIT	Environmental Compliance		NJTPA	Various	STATE	\$2,830,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<b>TRANSIT</b>						
TRANSIT	Environmental Compliance		SJTPO	Various	STATE	\$170,000
TRANSIT	GIS Development Projects		DVRPC	Various	STATE	\$70,000
TRANSIT	GIS Development Projects		NJTPA	Various	STATE	\$400,000
TRANSIT	GIS Development Projects		SJTPO	Various	STATE	\$30,000
TRANSIT	Hoboken Terminal /Yard Rehabilitation		NJTPA	Hudson	PANYNJ	\$8,000,000
TRANSIT	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	CMAQ	\$15,510,000
TRANSIT	Hudson/Bergen LRT System MOS I		NJTPA	Hudson Bergen	STATE	\$406,000
TRANSIT	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	STATE	\$132,000,000
TRANSIT	Hudson/Bergen LRT System MOS II		NJTPA	Hudson	URBAN CORE	\$100,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<b>TRANSIT</b>						
TRANSIT	Immediate Action Program		DVRPC	Various	STATE	\$9,755,000
TRANSIT	Immediate Action Program		NJTPA	Various	STATE	\$15,240,000
TRANSIT	Immediate Action Program		SJTPO	Various	STATE	\$905,000
TRANSIT	Job Access and Reverse Commute Program		DVRPC	Various	JARC	\$479,000
TRANSIT	Job Access and Reverse Commute Program		NJTPA	Various	JARC	\$2,660,000
TRANSIT	Job Access and Reverse Commute Program		SJTPO	Various	JARC	\$161,000
TRANSIT	Job Access and Reverse Commute Program		DVRPC	Various	MATCH	\$479,000
TRANSIT	Job Access and Reverse Commute Program		NJTPA	Various	MATCH	\$2,660,000

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<b>TRANSIT</b>						
TRANSIT	Job Access and Reverse Commute Program		SJTPO	Various	MATCH	\$161,000
TRANSIT	Locomotive Overhau		DVRPC	Various	STATE	\$60,000
TRANSIT	Locomotive Overhau		NJTPA	Various	STATE	\$500,000
TRANSIT	Main/Bergen/Pascack Valley Lines Upgrade		NJTPA	Bergen Passaic	CMAQ	\$3,800,000
TRANSIT	Market Research		DVRPC	Various	CMAQ	\$435,000
TRANSIT	Market Research		NJTPA	Various	CMAQ	\$2,420,000
TRANSIT	Market Research		SJTPO	Various	CMAQ	\$145,000
TRANSIT	Miscellaneous		DVRPC	Various	STATE	\$70,000
TRANSIT	Miscellaneous		NJTPA	Various	STATE	\$1,090,000
TRANSIT	Miscellaneous		SJTPO	Various	STATE	\$30,000

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<b>TRANSIT</b>						
TRANSIT	Newark City Subway		NJTPA	Essex	STATE	\$520,000
TRANSIT	Newark City Subway Downtown Extension		NJTPA	Essex Union	URBAN CORE	\$22,230,000
TRANSIT	Newark Penn Station		NJTPA	Essex	SEC 5307	\$1,600,000
TRANSIT	Newark Penn Station		NJTPA	Essex	STATE	\$1,330,000
TRANSIT	Operating Assistance Start-Up New Transit Services		DVRPC	Various	CMAQ	\$17,500,000
TRANSIT	Operating Assistance Start-Up New Transit Services		NJTPA	Various	CMAQ	\$31,313,000
TRANSIT	Other Rail Station/Terminal Improvements		NJTPA	Various	CMAQ	\$17,737,000
TRANSIT	Other Rail Station/Terminal Improvements		NJTPA	Various	LEV. LEASE	\$3,813,000

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<b><i>TRANSIT</i></b>						
TRANSIT	Other Rail Station/Terminal Improvements		DVRPC	Various	STATE	\$1,167,000
TRANSIT	Other Rail Station/Terminal Improvements		NJTPA	Various	STATE	\$12,193,000
TRANSIT	Physical Plant		DVRPC	Various	STATE	\$1,230,000
TRANSIT	Physical Plant		NJTPA	Various	STATE	\$6,860,000
TRANSIT	Physical Plant		SJTPO	Various	STATE	\$410,000
TRANSIT	Preventive Maintenance-Bus		DVRPC	Various	SEC 5307	\$12,000,000
TRANSIT	Preventive Maintenance-Bus		NJTPA	Various	SEC 5307	\$51,700,000
TRANSIT	Preventive Maintenance-Bus		SJTPO	Various	SEC 5307	\$500,000
TRANSIT	Preventive Maintenance-Rail		DVRPC	Various	SEC 5307	\$420,000

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<b>TRANSIT</b>						
TRANSIT	Preventive Maintenance-Rail		NJTPA	Various	SEC 5307	\$9,437,000
TRANSIT	Preventive Maintenance-Rail		DVRPC	Various	SEC 5309	\$5,330,000
TRANSIT	Preventive Maintenance-Rail		NJTPA	Various	SEC 5309	\$90,000,000
TRANSIT	Private Carrier Equipment Program		NJTPA	Various	SEC 5307	\$38,300,000
TRANSIT	Private Carrier Equipment Program		NJTPA	Various	STATE	\$2,300,000
TRANSIT	PSNY Improvements		NJTPA	Various	STATE	\$100,000
TRANSIT	Rail Capital Maintenance		DVRPC	Various	STATE	\$4,700,000
TRANSIT	Rail Capital Maintenance		NJTPA	Various	STATE	\$40,470,000
TRANSIT	Rail Fleet Overhaul		DVRPC	Various	STATE	\$1,648,000

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<b>TRANSIT</b>						
TRANSIT	Rail Fleet Overhaul		NJTPA	Various	STATE	\$15,000,000
TRANSIT	Rail Park and Ride		DVRPC	Various	STATE	\$700,000
TRANSIT	Rail Park and Ride		NJTPA	Various	STATE	\$4,800,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	COPS	\$3,510,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	COPS	\$30,140,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	PANYNJ	\$120,000,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	SEC 5307	\$3,737,000
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	SEC 5307	\$20,063,000
TRANSIT	Rail Rolling Stock Procurement		DVRPC	Various	STATE	\$700,000

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<b>TRANSIT</b>						
TRANSIT	Rail Rolling Stock Procurement		NJTPA	Various	STATE	\$6,300,000
TRANSIT	Rail Support Facilities and Equipment		DVRPC	Various	CMAQ	\$2,340,000
TRANSIT	Rail Support Facilities and Equipment		NJTPA	Various	LEV. LEASE	\$5,800,000
TRANSIT	Rail Support Facilities and Equipment		NJTPA	Various	STATE	\$6,510,000
TRANSIT	Railroad Associated Capital Maintenance		DVRPC	Various	STATE	\$830,000
TRANSIT	Railroad Associated Capital Maintenance		NJTPA	Various	STATE	\$7,170,000
TRANSIT	Section 5310 Program		DVRPC	Various	SEC 5310	\$570,000
TRANSIT	Section 5310 Program		NJTPA	Various	SEC 5310	\$1,970,000
TRANSIT	Section 5310 Program		SJTPO	Various	SEC 5310	\$240,000

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<b><i>TRANSIT</i></b>						
	TRANSIT	Section 5311 Program	DVRPC	Various	MATCH	\$635,000
	TRANSIT	Section 5311 Program	NJTPA	Various	MATCH	\$1,942,000
	TRANSIT	Section 5311 Program	SJTPO	Various	MATCH	\$553,000
	TRANSIT	Section 5311 Program	DVRPC	Various	SEC 5311	\$635,000
	TRANSIT	Section 5311 Program	NJTPA	Various	SEC 5311	\$1,942,000
	TRANSIT	Section 5311 Program	SJTPO	Various	SEC 5311	\$553,000
	TRANSIT	Signals and Communications/Elec tric Traction Systems	NJTPA	Various	STATE	\$17,800,000
	TRANSIT	Small/Special Services Program	DVRPC	Various	CMAQ	\$802,000
	TRANSIT	Small/Special Services Program	NJTPA	Various	CMAQ	\$2,808,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<b>TRANSIT</b>						
TRANSIT	Small/Special Services Program		SJTPO	Various	CMAQ	\$190,000
TRANSIT	Small/Special Services Program		NJTPA	Various	STATE	\$100,000
TRANSIT	Southern New Jersey LRT-SNJLRT		DVRPC	Camden Burlington Mercer	STATE	\$48,000,000
TRANSIT	Study and Development		DVRPC	Various	STATE	\$390,000
TRANSIT	Study and Development		NJTPA	Various	STATE	\$2,228,000
TRANSIT	Study and Development		SJTPO	Various	STATE	\$132,000
TRANSIT	Technology Improvements		DVRPC	Various	STATE	\$5,133,000
TRANSIT	Technology Improvements		NJTPA	Various	STATE	\$13,590,000
TRANSIT	Technology Improvements		SJTPO	Various	STATE	\$1,677,000

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<b><i>TRANSIT</i></b>						
	TRANSIT Track Program		DVRPC	Various	LEV. LEASE	\$633,000
	TRANSIT Track Program		NJTPA	Various	LEV. LEASE	\$5,697,000
	TRANSIT Track Program		DVRPC	Various	STATE	\$1,570,000
	TRANSIT Track Program		NJTPA	Various	STATE	\$14,100,000
	TRANSIT Transit Enhancement		DVRPC	Various	SEC 5307	\$280,000
	TRANSIT Transit Enhancement		SJTPO	Various	SEC 5307	\$30,000
	TRANSIT Transit Rail Initiative		DVRPC	Various	OTHER	\$1,760,000
	TRANSIT Transit Rail Initiative		NJTPA	Various	OTHER	\$10,000,000
	TRANSIT Transit Rail Initiative		SJTPO	Various	OTHER	\$540,000
<b>Sum</b>						<b>\$12,274,400.000</b>