

**Fiscal Year 2005 Capital Program
By Phase of Work
New Jersey Department of Transportation
NJ TRANSIT**

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>Planning</i>					
	Metropolitan Planning	DVRPC	Various	PL	\$1,561,000
	Metropolitan Planning	NJTPA	Various	PL	\$6,012,000
	Metropolitan Planning	SJTPO	Various	PL	\$683,000
	Metropolitan Planning	DVRPC	Various	PL-FTA	\$564,000
	Metropolitan Planning	NJTPA	Various	PL-FTA	\$1,844,000
	Metropolitan Planning	SJTPO	Various	PL-FTA	\$351,000
	Metropolitan Planning	NJTPA	Various	STP-NJ	\$850,000
	Metropolitan Planning	SJTPO	Various	STP-SJ	\$213,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>Planning</i>					
	Metropolitan Planning	DVRPC	Various	STP-STU	\$350,000
	Planning and Research, Federal-Aid	Statewide	Various	SPR	\$12,930,000
	Planning and Research, Federal-Aid	Statewide	Various	SPR-FTA	\$550,000
	Planning and Research, State	Statewide	Various	STATE	\$1,500,000
	Regional GIS Support, DVRPC	DVRPC	Various	STP-STU	\$256,000
	Traffic Monitoring Systems	Statewide	Various	MIN GAR	\$6,500,000
Sum					\$34,164,000